



Fiscal Year 2012-13

Annual Report to First 5 California





Outline

- Purpose of the Annual Report
- FY 2012-13 Fiscal Information and Clients Served
- Local Evaluation Results and Trends from FY 2009-10 to FY 2012-13

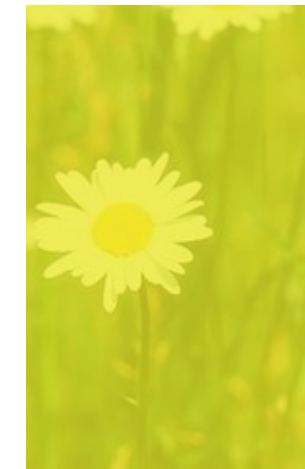


Purpose of the Annual Report

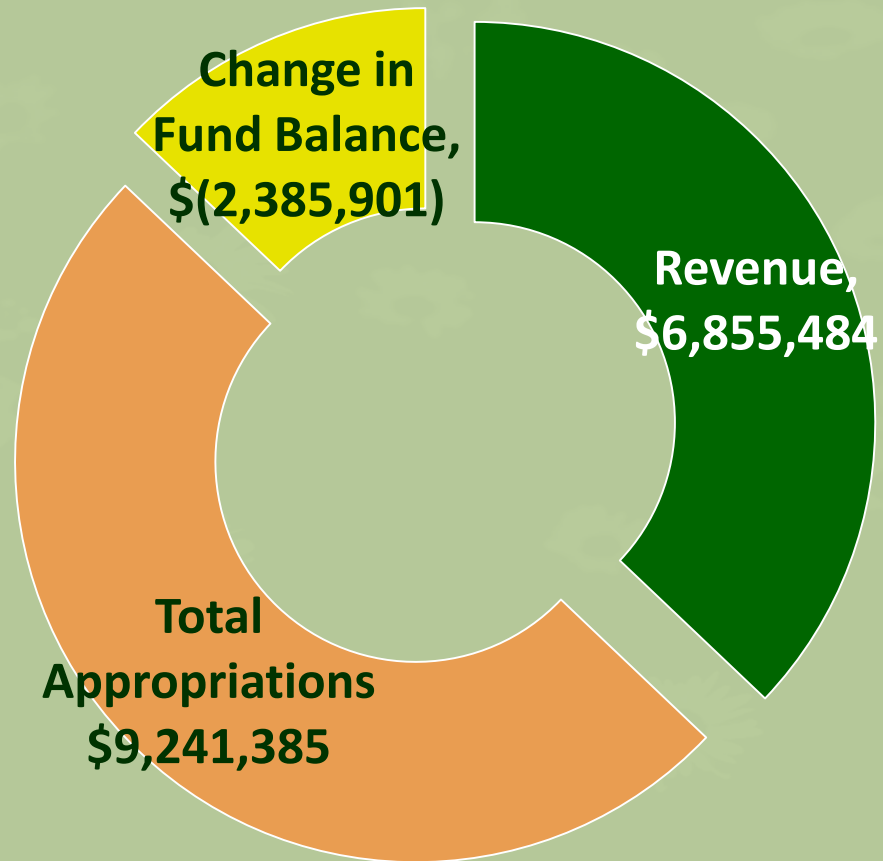
The Annual Report provides information about our local activities and expenditures to First 5 California. It includes:

- Fiscal data (e.g., expenditures)
- Client data (number of children, parents, and providers served through different modalities)
- Evaluation data (narrative report of Comprehensive Evaluation findings)
- Systems Improvement data (narrative report of activities targeting the System of Care)

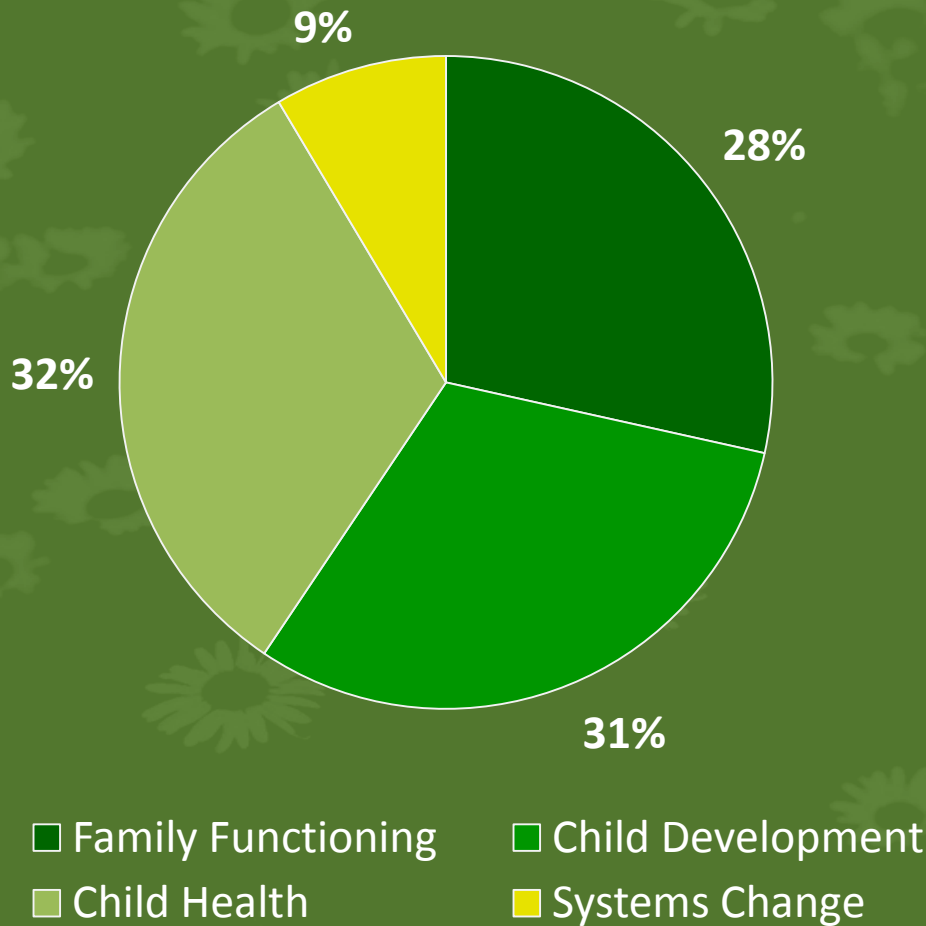
Fiscal Year 2012-13



Fiscal Data

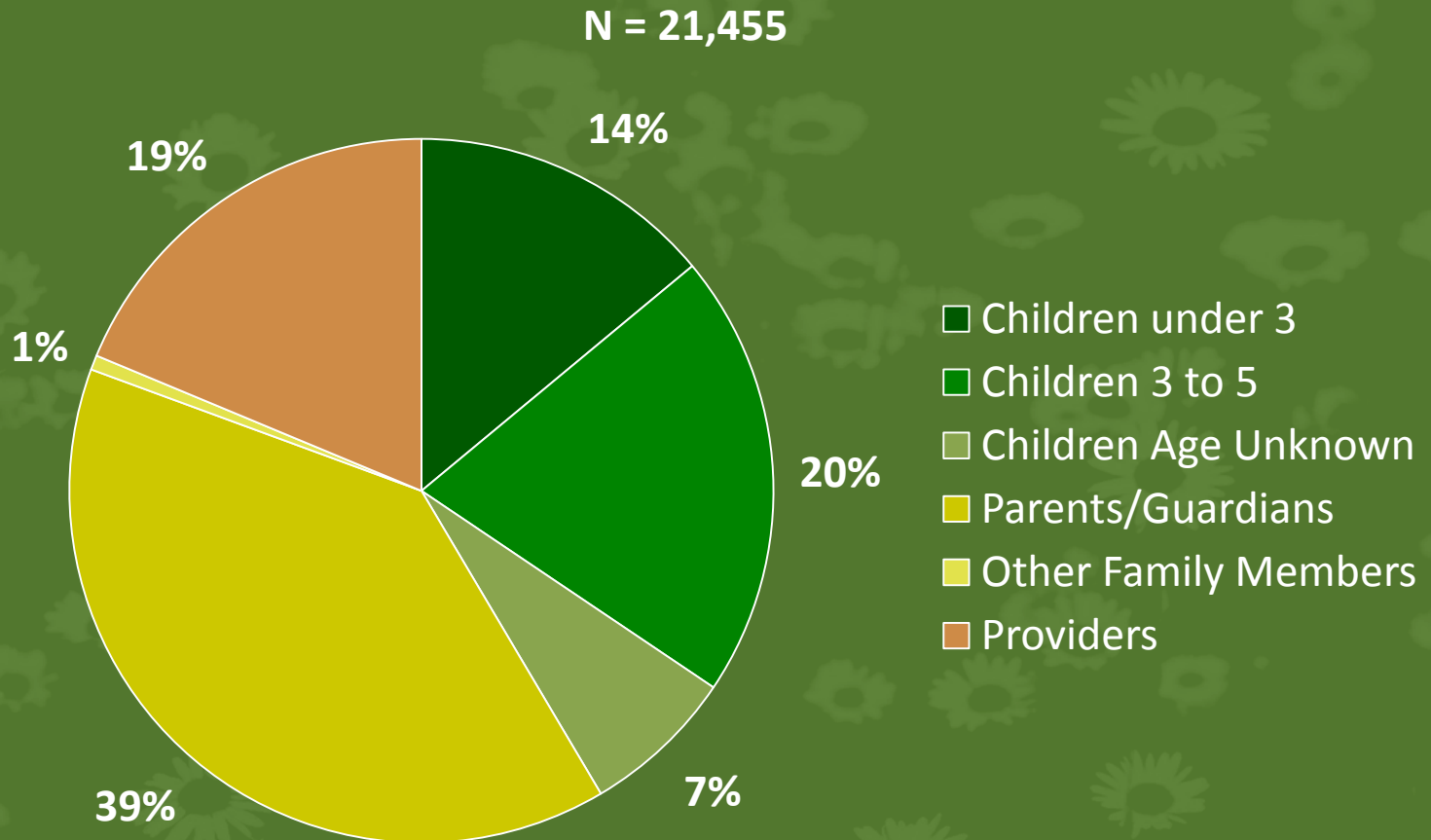


Fiscal Data



- Family Functioning: \$2,230,914
- Child Health: \$2,509,439
- Child Development: \$2,422,530
- Systems Change: \$670,613

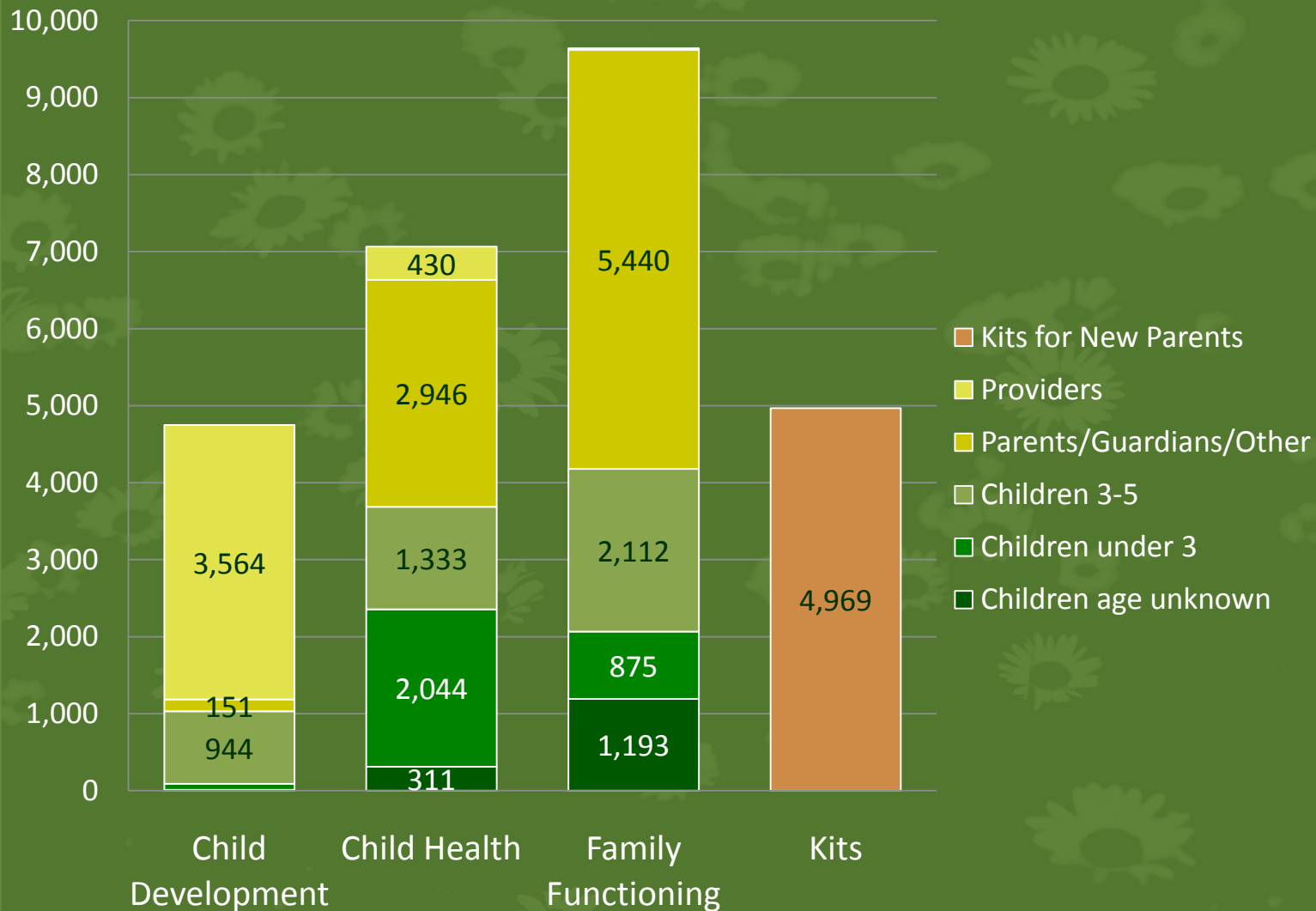
Clients Served



■ F5SMC also distributed **4,969** Kits for New Parents, Bringing the total service number to **26,424**

Clients Served

N = 26,424



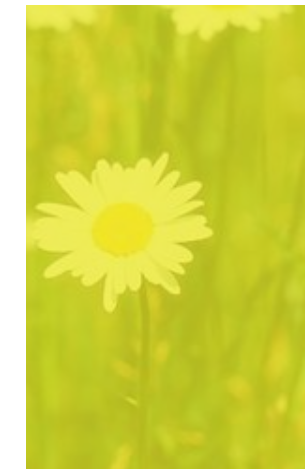


Family Demographics

<i>Race/Ethnicity</i>	First 5 SMC	San Mateo County
Asian	4%	22%
Black/African-American	3%	2%
Latino	48%	34%
Pacific Islander	1%	2%
White	4%	32%
Multiracial	2%	9%
Other/Unknown	37%	11%
<i>Language</i>	First 5 SMC	San Mateo County
English	27%	58%
Spanish	55%	24%
Asian Languages	1%	10%
Other/Unknown	17%	8%

Sources: 2012 American Community Survey and F5SMC FY12-13 client data

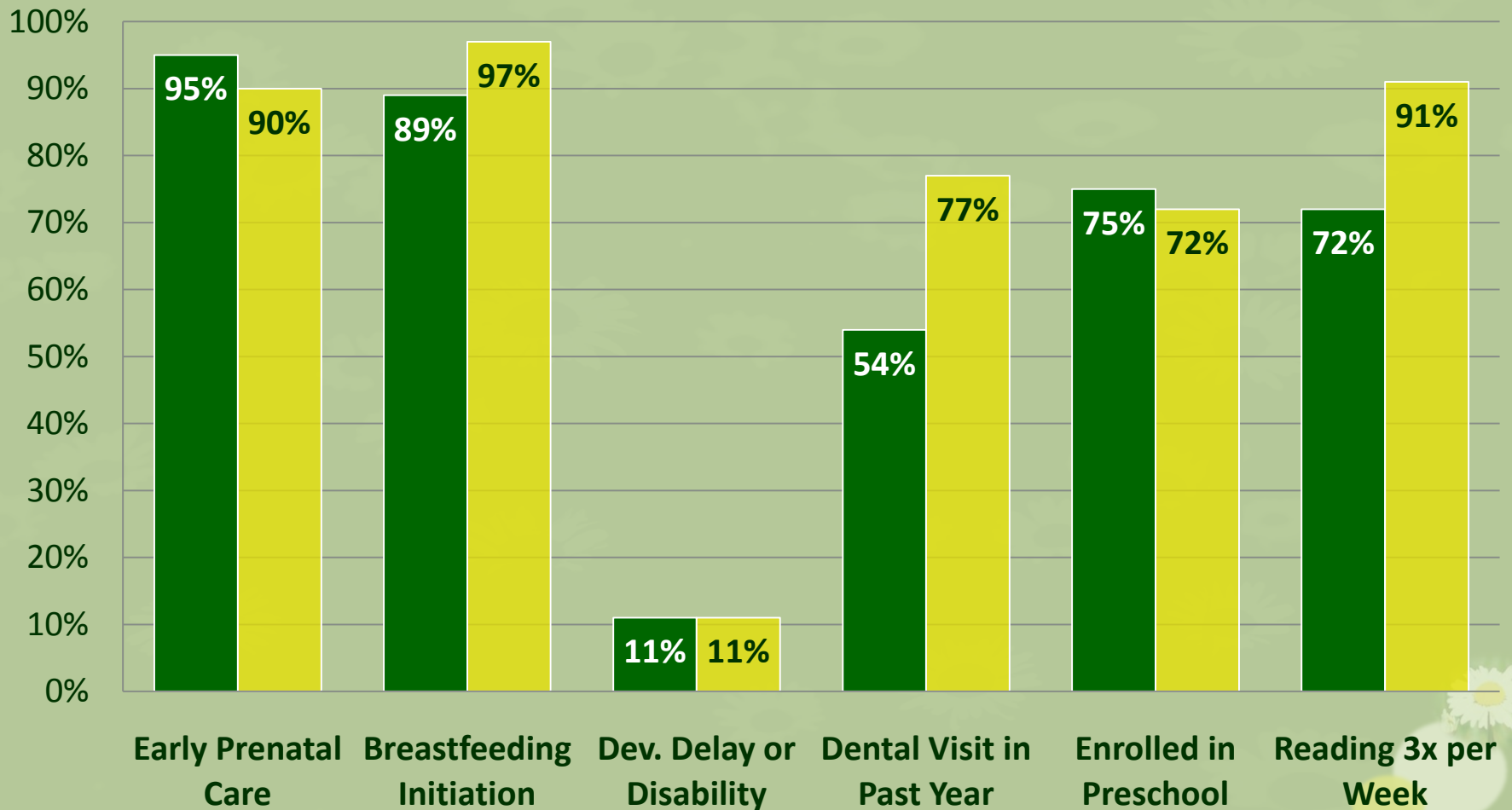
Local Evaluation Results



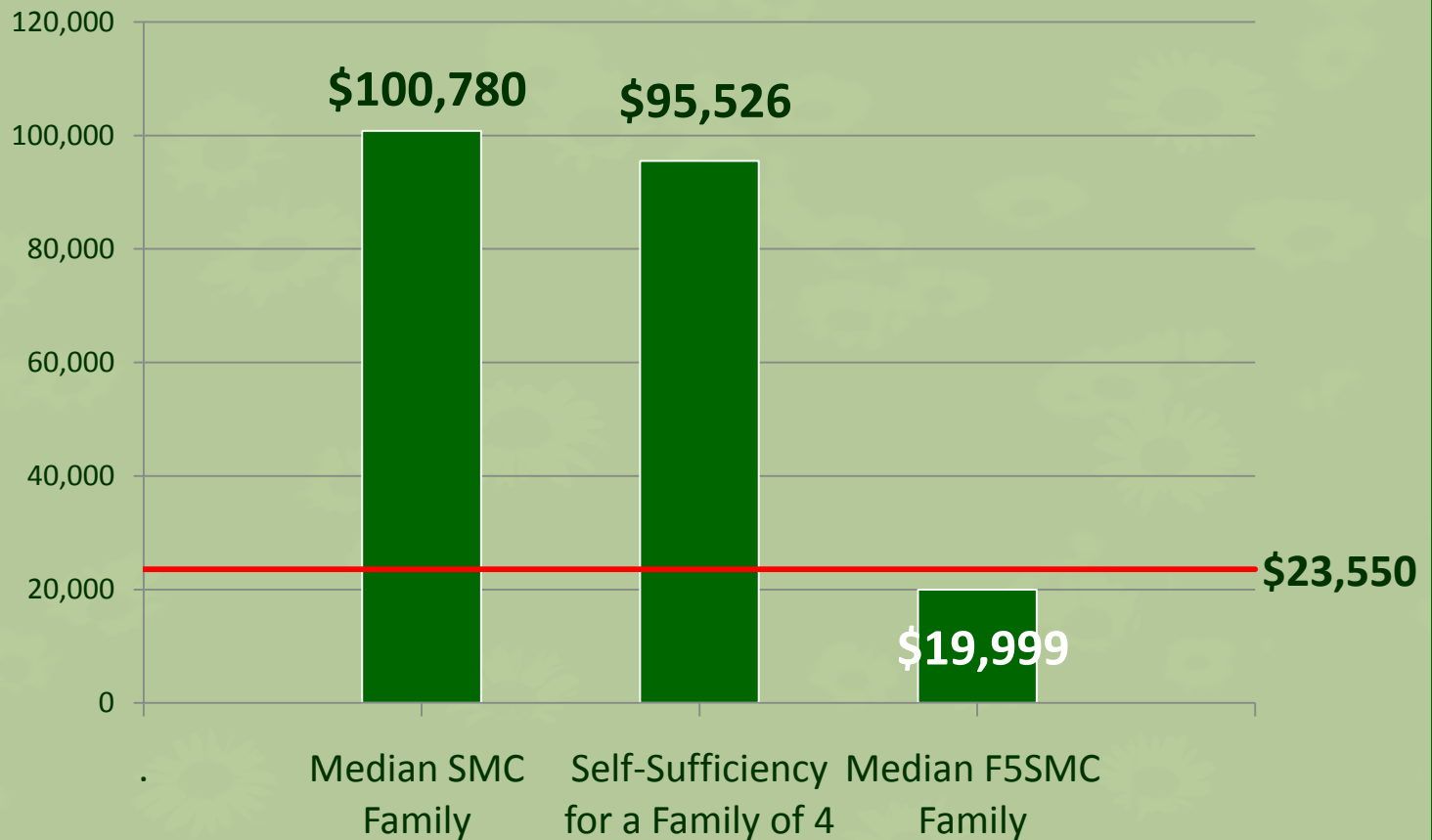


Key Indicators

■ F5SMC Families ■ San Mateo County

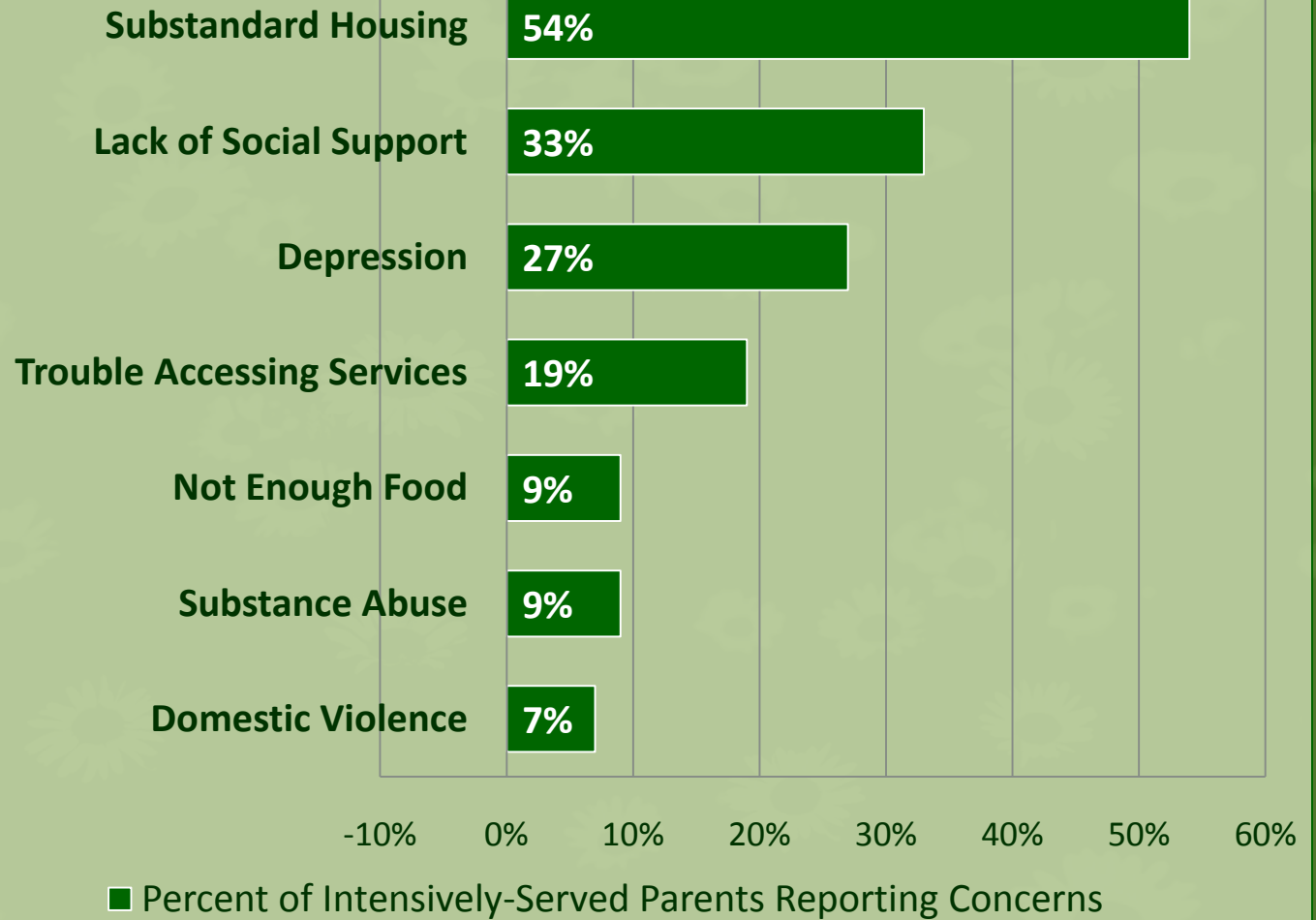


Comparative Income



— 2013 Federal Poverty Line for a Family of 4

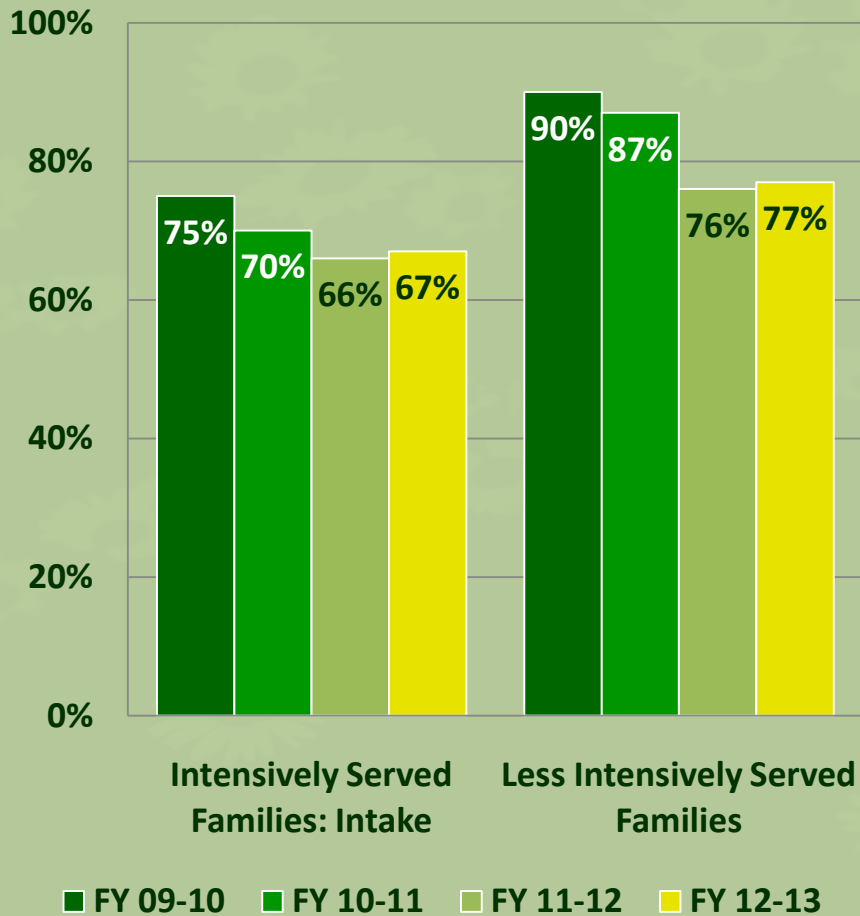
Family Concerns



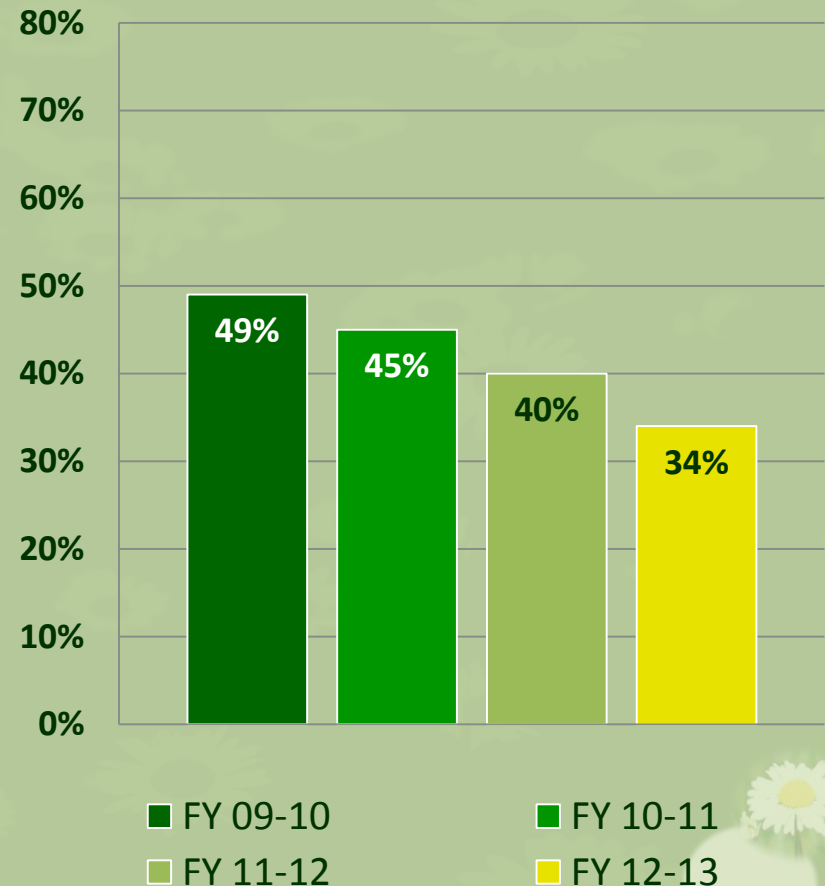


Indicator Trends

Preschool Enrollment

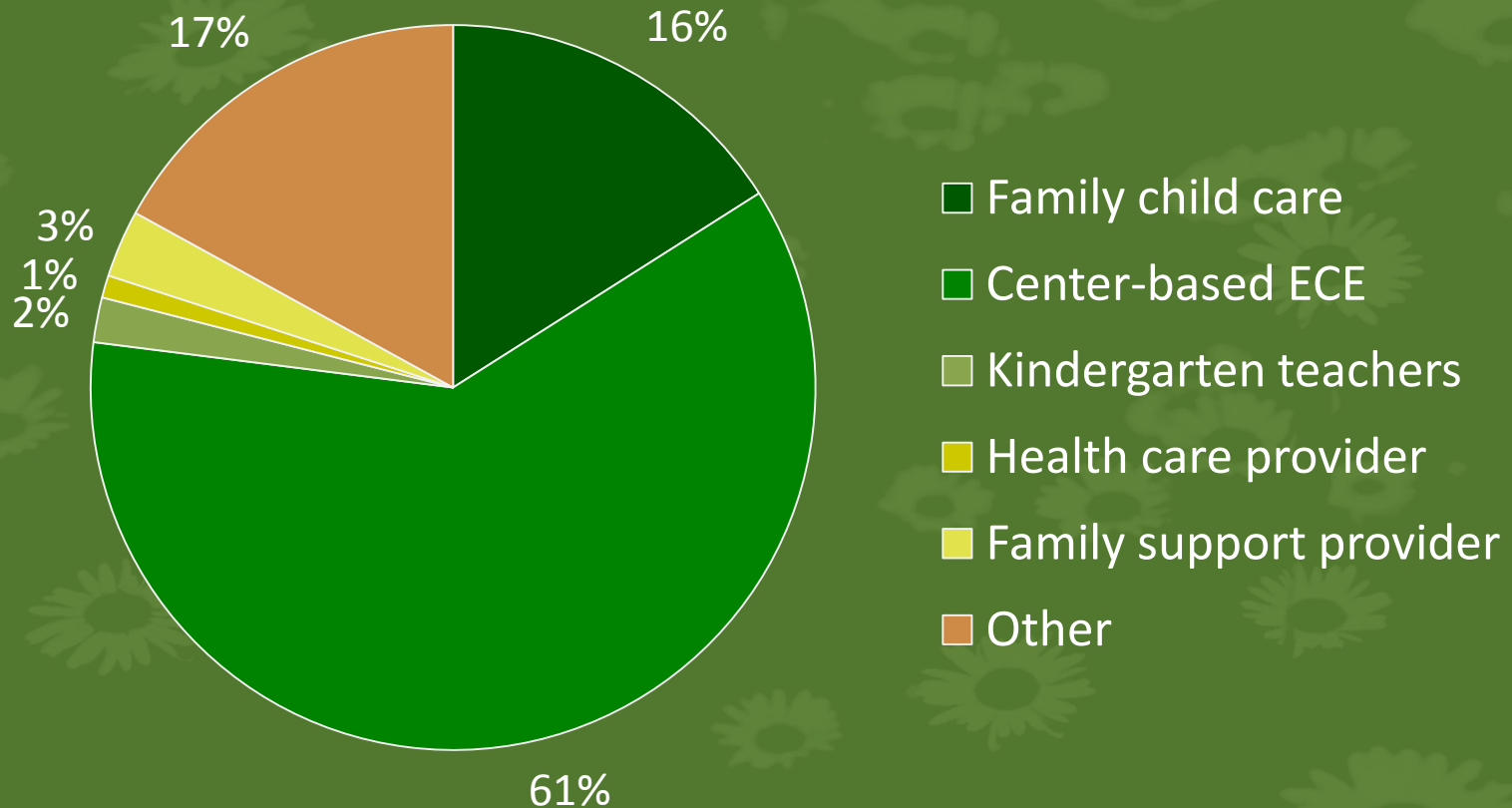


Never Visited a Dentist



Types of Providers

N = 4,017



Questions & Comments