

County of San Mateo FY 13-14 NOFA Summary

ATTACHMENT A County of San Mateo NOFA Applications FY 2013/2014					NOFA Funds Available		CHDO portion of HOME		
Revised 3/14/2013 (Public Hearing Agenda 3-14-2013)					641,616	846,774	1,488,390	134,758	
Name	Project/Activity Description	HHs or Clients Served	FY12-2013 Alloc.	Amount Requested (\$)	Staff Rec. (\$)	3/14/2013 HCDCRec: CDBG	3/14/2013 HCDC: HOME	Board of Supervisors Rec. 5/7/2013	NOTES
Minor Home Repair Programs									
1	El Concilio of SMC / Peninsula Minor Home Repair Prg., 1419 Burlingame, Av, Burlingame	Minor Home Repairs in Countywide. Office located in Burlingame.	150	70,000 + 20,000 C.O.	100,000	74,000	100,000		Sponsor to handle increased volume created by program vacuum left by NPNS.
Subtotal				100,000	74,000	100,000			
Public Facilities									
2	Coastside Adult Day Health Center/ Coastside Adult Community Center. HMB	Arch. & Proj. Mgt fees for tenant impr. buildout of Coastside Adult Health Ctr, HMB (ground floor of Coastside Sr. Hsg)	175		100,000	75,000	75,000		Funding for construction mgmt and architectural fees. Recommend amt be same as what Sr. Coastsiders got last year.
3	Coastside Children's Programs/ Montara Site	Replacement of flooring, including bathroom tiles, at CCP Montara school-age center per recommendation of building inspection rpt.	239	32,750	25,000	25,000	25,000		Sponsor has on-going rehab needs due to location of facilities on coastside.
4	Community Overcoming Relationship Abuse (CORA)/ Rehab, 2211 Palm Av., SM	Re-roofing two buildings /repaving parking lot at their new admin/service center at new office/service site at 2205 & 2211 Palm Ave in San Mateo.	9,745		115,000	100,000	100,000		Sponsor leveraging from work recently done to get bldgs in shape for immed. use. Parking lot paving to include ADA reqmts.
5	Womens Recovery Association (WRA)/ Repairs & Upgrades to 3 Facilities	Repairs/upgrades to: Laurel House; Elms House; Hillside House; all in San Mateo.	33 women/5 children		50,000	50,000	25,000		Sponsor to provide match for County funds as condition for funding.
Subtotal				290,000	250,000	225,000			
Microenterprise Assistance									
6	Child Care Coordinating Council of San Mateo County, Inc. (4Cs)/ Family Child Care Business	Family Child Care Business Program provides new & fledgling businesses to sustain family home child care businesses.	100	0	47,451	30,000	30,000		Funding terms - \$400 for each trainee whose bus. is sustained/who starts a family child care business during year; \$100 for other qualified trainee (does not start bus.)
Subtotal				47,451	30,000	30,000			
Multifamily Housing Rehab.									
7	Lesley Sr. Communities/ Lesley Towers - Assisted Living Conversion, 700 Laurel Av., SM	Conversion of 20 existing units into 16 assisted living units for LI. Project has 200 units currently. Bldg is 40 yrs old & total work incl. modernizing aging infrastructure, incl. kitchen & common areas.	16		215,393	215,389	215,389		Project is ready to go. To treat as "over-the-counter" as part of HCD Multifamily Rehab Revolving Loan(RLP) Program

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8	MP Preservation, Inc./ Runnymede Gardens, East Palo Alto Runnymede Gardens	Rehab of windows/balconies at Runnymede Gardens, 78-unit senior affordable housing project in EPA. Sponsor to provide 25% match from replacment reserves.	77		340,500	72,227	71,227			To treat as "over-the-counter" as part of HCD Multifamily RLP Program. Full funding of up to \$340,500 to be provided during year as available.
	Subtotal				555,893	287,616	286,616	0		
	Housing Development									HOME incl. CHDO
9	Core Affordable Housing, LLC/ Willow Housing, VP Menlo Park.	NC of 60 units targeted primarily to vets/homeless (54 studios & 6 1-BR units.)	59		800,000	0	0	0		All worthy projects, but due to their premature status, Hsg Devt funds to be placed in Reserves. Staff to review progress in June 2013 to determine funding recommendation for HCDC consideration.
10	Eden Housing, Inc./ Daly City Apartments	NC of 125 family units in Daly City transit corrdior. Eden to create certified CHDO in SMC by next year.	124		991,868	0	0	0		
11	Mid-Peninsula The Farm, Inc./ Mission St. Family Housing;	CHDO request. NC of 52 family units in Daly City Mission St. Corridor. Parternship with City of DC.	51		2,000,000	0	0	0		
	Subtotal				3,791,868	0	0	0		
	TOTAL				4,785,212	641,616	641,616	0		
	Balances					846,774	0	846,774	1,488,390	For Reserves

3/12/2013

Impact of HUD Cuts on Second Year of Two-Year Contracts					PS CUT 20.00%
Organization	Activity	FY2012-13 Allocation		FY2013-14 Allocation	
Center for the Independence of Individuals with Disabilities/	HAM & TAP Programs	75,000	307,500	75,000	262,500
El Concilio	Minor Home Repair	*See note below.		*See note below.	
North Peninsula Neighborhood Services Center/	Home Revitalization Program	45,000		0	
Rebldg Together Peninsula (RTP)/	National Rebldg Day-Home Rehab. Prog	27,500		27,500	
Sr. Coastsiders -	Coastside Minor Home Repair Project	60,000		60,000	
Rebldg Together Peninsula (RTP)/	Safe at Home - Minor Home Repair Program	100,000		100,000	
Rebuilding Together Peninsula/	National Rebuilding Day-Facilities	25,000	25,000	25,000	25,000
Renaissance Entrepreneurship Center/	Renaissance Mid-Peninsula	40,000	40,000	40,000	40,000
Bay Area Legal Aid/	Domestic Violence Legal Safety Net Project	25,000	215,000	20,000	172,000
Coastside Adult Day Health Center/	Aging in Place Program	25,000		20,000	
Community Legal Services in East Palo Alto/	Homeless Prevention and Housing Advocacy	25,000		20,000	
Friends for Youth, Inc./	Mentoring Services	12,500		10,000	
Human Investment Project/	Home Sharing Program	65,000		52,000	
Legal Aid Society of San Mateo County/	Homesavers	25,000		20,000	
Peninsula Volunteers, Inc./	Rosener House Adult Day Services	12,500		10,000	
Peninsula Volunteers, Inc./	Meals on Wheels	12,500		10,000	
Service League of SMCo./	Hope House(s) Transitional Case Management	12,500		10,000	
Project Sentinel/	Fair Housing Enforcem't Svs	35,000	35,000	28,000	28,000
Community Overcoming Relationship Abuse/	CORA Emergency Shelter Program	27,274	377,047	21,900	329,846
Home & Hope/	Interfaith Sheltering Program	22,694		18,200	
Project We HOPE/	Warming Shelter Operations	45,592		36,500	
Samaritan House/	Safe Harbor Shelter	50,000		40,000	
Shelter Network/	Shelter Operations [CDBG]	3,434		-	
Shelter Network/	Shelter Operations [ESG]	133,206		126,546	
Shelter Network/	Rapid Rehousing [ESG]	72,153		68,545	
Star Vista (formerly YFES)/	Daybreak Shelter Operations	22,694	18,155		
Samaritan House/	Core Services Program	95,330	95,330	76,300	76,300
TOTAL		1,094,877	1,094,877	933,646	
Public Services Subtotal			722,377		606,146

NOTE: El Concilio FY2012-13 was one-year contract \$20K carry-over + \$70K. FY2013-14 staff rec. is \$74K. Also not noted above, Child Care Coordinating Council is recommended for \$30,000 for FY 2013-14. public service reductions: 116,231

FY 2013-14 SOURCES & USES

Version: 4/5/2013

SOURCES FY 2013-14		TOTAL
Notes		
a	PROJECTED ENTITLEMENT GRANT	3,464,662
b	PROJECTED NEW PROGRAM INCOME (Jan. thru Dec. 2013)	1,908,779
c	OTHER PROGRAMMABLE FUNDS (as of 12/31/2012)	(1,291,987)
TOTAL SOURCES		4,081,454

CDBG	CDBG REHAB	HOME	HOME CHDO	ESG
2,355,364	0	763,630	134,758	210,910
385,009	1,070,231	453,539	0	0
159,582	(1,070,231)	(381,338)	0	0
2,899,955	0	835,831	134,758	210,910

USES FY 2013-14	HCDC	Non-HCDC	TOTAL
Notes			
d Affordable / Supportive Housing Dev.	846,774		846,774
e Section 108 Loan Payment		615,989	615,989
f Public Services - Shelter Svcs & RpdRhsg		329,846	329,846
g Public Services - Core Service Centers		76,300	76,300
h Public Services - Fair Housing		28,000	28,000
i Public Services - Other		172,000	172,000
j Public Facilities - Loans	225,000	0	225,000
j Public Facilities - Grants	0	25,000	25,000
j Micro-Enterprise / Ec. Dev. Grants	30,000	40,000	70,000
j Minor Home Repair Grants	100,000	262,500	362,500
k Major Rehab Loans - County	286,616		286,616
l Program Administration		687,708	687,708
m Project Delivery Costs		110,719	110,719
n Reserves		245,002	245,002
TOTALS	1,488,390	2,593,064	4,081,454

CDBG	CDBG REHAB	HOME	HOME CHDO	ESG
0		712,016	134,758	
615,989				
411,055				195,091
682,500				
286,616		0	0	
548,075		123,815		15,818
110,719				
245,002		0	0	
2,899,955	0	835,831	134,758	210,910

NOTES FY 2013-14

a Annual federal entitlement grants for CDBG, HOME, and ESG. Assume 5% reduction from last year.			
b Projected new program income from loan pay-offs expected during calendar 2013.			
c Adjustments include: reconciliation w/ HUD's official un-expended funds reports, fund "deobligated" by HUD, and reprogrammable funds previously allocated but canceled or returned.			CDBG Breakout: EN + PI CDBG
d Affordable housing development & rehabilitation projects, excluding rehab revolving loan fund.			22%
e Current-year CDBG funds are used to pay off HUD for a Section 108 loan that went into Trestle Glen apartments. This is offset partially as the development is able to pay back the program.			
f-i Public Services: recommend allocating HUD maximum, which is 15% of CDBG (grant + PI)	Memo: Public Service cut due to HUD cut	15%	Pub Svcs Breakout
f Shelter Services - block granted to HSA: recommended allocation approx. 1/3 of public service funds + all ESG.			33%
g Core Service Agencies - block granted to HSA: recommended allocation as approx. 1/5 of public service funds			19%
h Fair Housing: HUD requires we affirmatively further Fair Housing goals.			7%
i Remaining Public Services funds are the residual after Shelters, Cores and Fair Housing.		20.0%	42%
j Remaining CDBG (from all sources) goes to: Minor Home Repair, Public Facilities, Micro-Enterprise, Ec. Dev.		25%	
k Major Rehab is an "over the counter" program funded primarily from its own Revolving Loan Fund, but sometimes requires a supplement from regular CDBG entitlement grant and program income.		10%	
l Program Admin. fees that pay for all admin other than direct casework are capped by HUD at 20% for CDBG; 10% for HOME. This calculation excludes "Other Programmable Funds" for which the admin. allowance has been taken already.		20%	
m Housing Dept. is allowed to claim reimbursement for Activity Delivery Costs for direct casework, subject to limitations.		4%	
n Reserves are moved to other categories when allocated.		9%	
This calculation shows % of all CDBG allocated to revolving loans versus grants. Grants to go Public Services, Micro-Enterprise, Minor Home Repair, and some Public Facilities. Recommend at least 50% loans			55%