

	Applicant Name	FY 2010-11 Project	Project/Program Description	Amount Requested	DoH Staff Rec.	HCDC Rec.	04/27/10 BOS Approved	NOTES
	5/12/2010							
A. Housing Development								
1	Community Action Agency	Green Housing & Community Center Development	Acquisition Only - Multi-Family Hsg. 2655 Middlefield Road RWC 94063 (7 Units)	785,000	244,110	244,110	244,110	Applied for CHDO Funding for acquisition funds for project in North Fair Oaks. HCDC recommended that Applicant partner with experienced tax-credit developer. To demonstrate conceptual endorsement, HCDC recommended commitment of the amount of CHDO funds that would otherwise be returned to HUD.
2	EPA CAN DO	The Vineyard	New Construction - Vineyard Emancipated Youth 855 Runnymede Ave. EPA 94303 (12 Units)	1,260,511	0	0	0	Applied for CHDO funding to construct 12 efficiency apartments for young adults 18-24 years old released from the foster care system on property owned by Faith Missionary Baptist Church. HCDC recommended that Applicant partner with experienced service and developer partners and secure funding commitment from City of EPA. HCDC did not recommend funding for this project at this time.
3	Lesley Senior Communities (formerly The Lesley Foundation)	Bonnie Brae Terrace [dba Lesley Terrace] Emergency Generator	Rehab only - Senior Hsg. 2400 Carlmont Dr., Belmont, CA 94002 (164 Units)	95,557	95,557	0	95,557	Received separate HUD Grant for assisted living unit conversion. Funding for this project will purchase and install electrical generator to provide emergency back-up power to the 164 unit affordable, senior housing and assisted living facility. HCDC did not recommend funding for this project as they felt that maintenance reserve should be better utilized to facilitate scope of work such as this. At the April 27th Public Hearing, the Board of Supervisors approved funding for this project.
4	Mercy Housing California	Coastside Senior Housing	New Construction - 925 Main St. HMB 94019 (40 Units)	1,637,400	883,571	483,571	483,571	Mixed use development that will include a senior center, adult day health center and 40 units of housing. This is one component of the larger HMB Senior Campus plan. County allocated \$1,000,000 of HOME funds to project in FY2009-10. HCDC recommends allocating an additional \$1,000,000 spread over FY2010-11 and FY2011-12. HCDC recommends allocation of \$487,571 in FY2010-11 and a precommitment of \$516,429 for FY2011-12. This allocation will provide enough fundnig for the Coastside Senior Housing poject to keep moving ahead, while also allowing full funding of another project (MP South City, #5 below) to enhance the other project's competitiveness for the next round of tax-credit allocation.

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5	MP South City, LP	El Camino Family Housing	New Construction - Multi- Family Hsg. 636 El Camino Real S.S.F., 94080 (105 Unts)	2,000,000	700,000	1,100,000	1,100,000	Funded in FY2009-10 with \$313,843 HOME funds and \$375,000 of CDBG-R stimulus funds. Project will include 20 MHSA units in the development. HCDC recommends allocation of \$1,100,000. This level of funding will enhance the project's competitiveness for tax-credit financing.
6	National Church Residences	Oceanview Apartments	Acquisition/Rehab - Sr. Hsg. 555 Crespi Dr. Pacifica 94044 (Units)	500,000	0	0	0	Funding is for a variety of renovations including replacing all interior and exterior doors, elevator upgrades, fire alarm system, and upgrade building mechanicals. This complex received funding from County in 2003. Applicant recommended to work on facility preservation plan. HCDC did not recommend funding for this project at this time.
7	South of Market Mercy Housing	Vista Grande Apartment	Rehab Only - Multi Family Hsg. 6730 Mission St. Daly City 94014 (24 Units)	600,000	0	0	0	Funding requested is to remediate serious water intrusion and high humidity issues at this 24 -unit family housing development. Many critical facility maintenance requirements for a 1996 construction. HCDC recommended that Applicant increase leveraging and City of Daly City commitment. HCDC did not recommend funding for this project at this time.
8	Service League of San Mateo County	Hope House for Women	Rehab Only- Transitional Hsg. 1143 Marsh Road RWC 94063 (3 Units)	30,500	0	0	0	Funded in FY2009-10 with EDI funds. Additional funding for exercise and activity room for women receiving services at Hope House usually admitted as they are released from jail. Applicant WITHDREW their application at the Public Hearing.
			SUBTOTALS - A	6,908,968	1,923,238	1,827,681	1,923,238	
			Maximum Allocation - A	1,923,238	1,923,238	1,923,238	1,923,238	There is an additional \$272,958 CHDO
			Unfunded Requests	4,985,730	0	95,557	0	Remainder Moved to Reserves
			Housing Reserve Funds					
			HOME reserve funds	181,250				HA accrued interest from ECV loan.
			CDBG reserve funds	<u>90,000</u>				Returned from Sonrisas contract.
			Total reserve funds	271,250				

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B. Housing Rehab Programs								
9	Center for Independence of the Disabled	Housing Accessibility Modification (HAM) & Tenant Accessibility Program (TAP)	Accessibilty Modification - Proposed # to be served: (240 P or 75 HH)	74,000	74,000	74,000	74,000	Funded in FY2009-10 with CDBG funds. Removes architectural barriers and provides a variety of accessibility modifications for persons with disabilities in San Mateo County. HCDC recommended funding in the amount of the full request of the applicant.
10	Community Action Agency of San Mateo County	Housing Rehabilitation Program	Single/Multi Family Dwellings Proposed # to be served: (131 P or 40 HH)	100,000	0	0	0	Did not apply in FY2009-10 NOFA cycle. Program proposes to provide 40 lower-income households or individuals with weatherization and energy efficient renovations/improvements. HCDC did not recommend funding for this project at this time.
11	Habitat for Humanity Greater San Francisco	Neighborhood Revitalization Program	Single/Multi Family Dwellings Proposed # to be served: (5 HH)	120,000	120,000	120,000	120,000	Did not apply in FY2009-10 NOFA cycle. Program proposes to acquire and rehab 5 vacant homes utilizing "sweat equity" participation in East Palo Alto and the Belle Haven area of Menlo Park. HCDC recommended funding in the amount of the full request of the applicant.
12	North Peninsula Neighborhood Service Center	Housing Rehabilitation Program	Single/Multi Family Dwellings Proposed # to be served: (260 P or 130 HH)	120,000	100,000	100,000	100,000	\$20,201 of FY2008-09 allocation was unused. Minor home repairs of low and very low-income homeowners in unincorporated areas and non-entitlement cities in San Mateo County.
13	Rebuilding Together Peninsula	National Rebuilding Day - Minor Home Repair Program	Single/Multi Family Dwellings Proposed # to be served: (12 P or 8 HH)	27,500	27,500	27,500	27,500	Also received \$20,000 in CDBG-R stimulus funds in FY2009-10. Program will rehab 8 to 11 homes in unincorporated San Mateo County, particularly on the coast. HCDC recommended funding in the amount of the full request of the applicant.
14	Senior Coastsiders	Coastside Minor Home Repair Program	Single/Multi Family Dwellings Proposed # to be served: (45 P or 40 HH)	60,000	60,000	60,000	60,000	Funded in FY2009-10 with CDBG funds. Program provides minor home repairs to allow low-income Coastside seniors and adults with disabilities to remain in their homes. HCDC recommended funding in the amount of the full request of the applicant.
			SUBTOTALS - B	501,500	381,500	381,500	381,500	
			Maximum Allocation - B	381,500	381,500	381,500	381,500	
			Unfunded Requests	120,000	0	0	0	Remainder Moved to Reserves

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<u>C. Public Facilities</u>								
15	City of Pacifica - Parks, Beaches & Recreation Department	Fairmont Recreation Child Care Center Roof Project	649 Parkview Circle Pacifica 94044 Proposed # to be served: (44 P or 40 HH)	36,000	25,500	0	0	Recommendation for building construction only. Recommend additional leveraging for project. Funding requested is for removal of existing roofing surface and the construction of a new sloping roof surface structure and the addition of drains and gutters at the Esther Hall Neighborhood Center at Fairmont Park. The City of Pacifica withdrew their application due to their need to move forward with this project before the new fiscal year.
16	Rebuilding Together Peninsula	National Rebuilding Day - Community Facility Rehab Program	Proposed # to be served: (45 P or 40 HH)	16,000	16,000	16,000	16,000	Funded in FY2009-10 with CDBG funds. To rehab 3 community facilities (typically childcare centers, homeless shelters and residential care facilities) in San Mateo County. HCDC recommended funding in the amount of the full request of the applicant.
			SUBTOTALS - C	52,000	41,500	16,000	16,000	
			Maximum Allocation - C	41,500	41,500	41,500	41,500	
			Unfunded Requests	10,500	0	25,500	25,500	Remainder Moved to Reserves
<u>D. Micro-Enterprise & Economic Devt.</u>								
17	Child Care Coordinating Council of SMC	Family Child Care Business Program	Proposed # to be served: (50 P or 50 HH)	23,970	24,000	24,000	24,000	Program links housing and child care. High County priority. Micro-enterprise program designed to help family child care providers develop comprehensive business plans to produce sustainable businesses.
18	Community Action Agency of San Mateo County	Starting a Business: Micro-Enterprise Training & Consultation	Proposed # to be served: (20 P or 20 HH)	13,000	13,000	0	0	Did not apply in FY2009-10 NOFA cycle. To help clients start businesses to provide energy conservation services to become subcontractors to CAA or other energy providers focusing on starting and running a business. HCDC did not recommend funding for this project at this time.
			SUBTOTALS - D	36,970	37,000	24,000	24,000	
			Maximum Allocation - D	37,000	37,000	37,000	37,000	Moved 12,000 from Public Facilities
			Unfunded Requests	-30	0	13,000	13,000	Remainder Moved to Reserves

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E. Public Svcs/ Shelter Op./ Fair Housing								
19	Bay Area Legal Aid	Domestic Violence Restraining Order Clinic	Proposed # to be served: (200 P or 100 HH)	25,000	15,000	15,000	15,000	Funded in FY2009-10 with CDBG funds. Provides assistance to self-represented survivors of domestic violence in San Mateo County who are seeking to apply for a temporary restraining order. HCDC recommended funding for this applicant at their FY2009-10 contract funding level.
20	Boys & Girls Club of the Peninsula	Redwood City & Menlo Park Club Houses	Proposed # to be served: (500 P or 450HH)	29,280	0	15,000	15,000	Did not apply in FY2009-10 NOFA cycle. Provides after-school and summer academic and enrichment programs for low-income youth aged 6-18 residing in disadvantaged neighborhoods within Menlo Park and Redwood City. HCDC recommended funding for this applicant at the minimum contract amount of \$15,000.
21	City of Redwood City - Fair Oaks Community Ctr	Safety Net Services Program - CORE Service Agency	Proposed # to be served: (2900 P or 650 HH)	15,000	15,000	15,000	15,000	Funded in FY2009-10 with CDBG funds. Core Service Agency that serves Atherton, North Fair Oaks, Portola Valley, Redwood City and Woodside. HCDC recommended funding for this applicant at their FY2009-10 contract funding level.
22	Coastside Adult Day Health Center	Aging in Place Program	Proposed # to be served: (150 P or 300 HH)	50,000	0	0	0	Did not apply in FY2009-10 NOFA cycle. Comprehensive day health program to help keep the frail, elderly and disabled in their own homes. HCDC did not recommend funding for this project at this time.
23	Community Legal Services - East Palo Alto	Homeless Prevention & Eviction Defense - Free Legal Services for Tenants	Proposed # to be served: (474 P or 133 HH)	25,000	15,000	15,000	15,000	Funded in FY2009-10 with CDBG funds. Program provides a legal safety net to tenants that helps prevent homelessness and facilitates self-sufficiency. HCDC recommended funding for this applicant at their FY2009-10 contract funding level.
24	CORA	Domestic Violence Emergency Shelter Operations	Proposed # to be served: (100 P or 40 HH)	30,000	25,000	25,000	30,000	Funded in FY2009-10 with CDBG funds. Operation of emergency shelter for victims of domestic violence and their children. BOS approved funding at \$30,000.
25	Home & Hope (formerly Interfaith Hospitality Network)	Rotating Interfaith Sheltering Program	Proposed # to be served: (100 P or 40 HH)	70,000	0	0	0	Did not apply in FY2009-10 NOFA cycle. Program unites congregations and multiple community organizations in a collaborative effort to shelter, feed and support homeless families. HCDC did not recommend funding for this project at this time.
26	HIP Housing	Home Sharing Program	Proposed # to be served: (1700 P or 1350 HH)	90,000	84,000	84,000	84,000	In FY2009-10, funded with \$84K of CDBG funds in addition to \$20K of CDBG-R stimulus funds. Program matches people with housing to share with those needing housing. HCDC recommended funding for this applicant at their FY2009-10 contract funding level.
27	InnVision	Clara Mateo Alliance Shelter Program	Proposed # to be served: (110 P or 10 HH)	120,685	60,000	60,000	60,000	Funded in FY2009-10 with CDBG funds. 60 bed shelter for singles and families in addition to 6 transitional units for families, located at the VA Menlo Park facility.

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28	Legal Aid Society of San Mateo County	Home Savers Program	Proposed # to be served: (1200 P or 400 HH)	30,000	15,000	15,000	21,000	Funded in FY2009-10 with CDBG funds. Provides legal assistance to clients threatened with losing their homes or living in unacceptable substandard conditions. HCDC recommended funding for this applicant at the minimum contract amount of \$15,000. BOS approved funding at \$21,000.
29	Lesley Senior Communities (formerly The Lesley Foundation)	Bonnie Brae Terrace [dba Lesley Terrace] Assisted Living Program	Proposed # to be served: (26 P or 26 HH)	50,000	0	0	15,000	Also applied for funding in the FY2009-10 NOFA. A licensed Residential Care Facility for the Elderly. HCDC did not recommend funding for this project at this time. BOS recommended funding for this program at the minimum contract level of \$15,000.
30	North Peninsula Neighborhood Svcs. Ctr.	Safety Net Services Program - CORE Service Agency	Proposed # to be served: (70 P or 24HH)	15,000	0	0	0	Late Application - Funded in FY2009-10 with CDBG-R stimulus funds. Core Service Agency that serves the cities of Brisbane, San Bruno and South San Francisco. HCDC did not recommend funding for this project at this time.
31	Project We Hope	Warming Shelter Operations	Proposed # to be served: (170 P or 40 HH)	50,000	50,000	0	30,000	Funded in FY2009-10 with \$50K in the Public Facilities category. Provides a safe, secure and caring environment for homeless individuals in East Palo Alto during inclement weather. HCDC did not recommend funding for this project at this time. BOS did recommend funding at \$30,000.
32	Puente de la Costa Sur	Safety Net Services	Proposed # to be served: (600 P or 180 HH)	25,376	15,000	20,000	20,000	Funded in FY2009-10 with CDBG funds. Safety net services for the south coast of San Mateo County, including Pescadero, San Gregorio, La Honda and Loma Mar.
33	Samaritan House	Safety Net Services Program - CORE Service Agency	Proposed # to be served: (400 P or 160 HH)	30,000	15,000	15,000	15,000	Funded in FY2009-10 with CDBG funds. Core service agency that serves the cities of Belmont, Burlingame, Foster City, Hillsborough, Millbrae, San Carlos and San Mateo. HCDC recommended funding for this applicant at their FY2009-10 contract funding level.
34	Samaritan House	Safe Harbor Shelter Operations	Proposed # to be served: (116 P or 116 HH)	110,000	84,000	84,000	84,000	Funded in FY2009-10 with CDBG funds. Shelter services for homeless male and female adults in San Mateo County. 30 beds of emergency shelter and 60 beds of transitional. HCDC recommended funding for this applicant at their FY2009-10 contract funding level.
35	Shelter Network	Shelter Operations (5 sites)	Proposed # to be served: (1785 P or 930 HH)	250,000	149,602	149,602	149,602	Funded in FY2009-10 with \$44,197 of CDBG funds and \$118,803 of ESG funds.

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36	Service League of San Mateo County	HOPE House for Men Transitional Living Program formerly FAR (Freedom & Recovery) Program]	Proposed # to be served: (36 P or 36 HH)	22,500	0	0	15,000	Funded in FY2009-10 with CDBG funds. Operational support for men's transitional living program at Hope House for Men, which assists men in transition from custody in the San Mateo County jails to the community. HCDC did not recommend funding for this project at this time. BOS recommended funding for this program at the minimum contract level of \$15,000.
37	The Tides Center/Pacifica Resource Center	Safety Net Services Program - CORE Service Agency	Proposed # to be served: (913 P or 311 HH)	15,000	0	15,000	15,000	Funded in FY2009-10 with CDBG-R stimulus funds. Core Service Agency for Pacifica and the area north of Devil's Slide. HCDC recommended funding for this applicant at their FY2009-10 contract funding level.
38	Women's Recovery Association	Women's Transitional Safety-Net Housing Program	Proposed # to be served: (18 P or 18 HH)	25,000	0	0	15,000	Funded in FY2009-10 with CDBG-R stimulus funds. Provides free and low-cost transitional housing and comprehensive case management support to women in the early stages of recovery from substance abuse. HCDC did not recommend funding for this project at this time. BOS recommended funding for this program at the minimum contract level of \$15,000.
39	Youth & Family Enrichment Services	Daybreak Shelter & Transitional Living Program for Homeless Youth	Proposed # to be served: (30 P or 30 HH)	25,000	0	15,000	20,000	Did not apply in FY2009-10 NOFA cycle. Daybreak is a transitional living program for runaway and homeless youth aged 16-21 in San Mateo County. HCDC recommended funding for this applicant at the minimum contract amount of \$15,000. BOS approved funding at \$20,000.
			SUBTOTALS - E	1,102,841	542,602	542,602	633,602	
			Maximum Allocation - E	542,602	542,602	542,602	633,602	
			Unfunded Requests	560,239	0	0	0	Remainder Moved to Reserves
	F. Fair Housing							
40	Project Sentinel	Fair Housing Services	Proposed # to be served: (700 HH)	50,000	40,000	40,000	40,000	Applicant meeting performance objectives.
			SUBTOTALS - F	50,000	40,000	40,000	40,000	
			Maximum Allocation - F	40,000	40,000	40,000	40,000	
			Unfunded Requests	10,000	0	0	0	Remainder Moved to Reserves
			TOTAL: A-F	8,652,279	2,965,840	2,831,783	3,018,340	
			Maximum Allocation:	2,965,840	2,965,840	2,965,840	3,056,840	
			Unfunded Requests	5,686,439	0	134,057	38,500	Remainder Moved to Reserves

4/12/2010

SOURCES

FY 2010-11 HUD ALLOCATIONS (Estimate)	\$	TOTALS
CDBG	3,070,424	
HOME	1,806,777	
ESG	124,645	
TOTAL		5,001,846
<u>REPROGRAMMED FUNDS</u>		
<u>CDBG Reprogrammed</u>		
North Peninsula Rehab	20,201	
Section 108 Trestle Glen Carryover	15,358	
GRID Alternatives	7,659	
CID - Tenant Accessibility Program	6,257	
County Rehab Program Revolving Trust Fund	500,000	
Sonrisas cancelled contract	90,000	
TOTAL		639,475
<u>HOME Reprogrammed</u>		
CHDO Reserve Carryover	244,110	
Hillcrest CHDO	100	
HA accrued interest for El Camino Village	181,250	
TOTAL		425,460
<u>PROGRAM INCOME</u>		
<u>CDBG PI</u>		
MP Woodland	155,922	
MP CAN DO	17,118	
SMC Rehab Program	91,000	
St. Claire Apartments	61,613	
Peninsula Habitat for Humanity	13,616	
MP Moonridge	86,545	
Nugent Square	4,664	
TOTAL		430,478
<u>HOME PI</u>		
Peninsula Habitat for Humanity	13,616	
St. Claire Apartments	24,939	
TOTAL		38,555
TOTAL		6,535,814

USES	HCDC	Non-HCDC	CDBG	HOME	CHDO	ESG	TOTAL
Housing Devt/Supportive Hsg	1,827,681		796,531	787,040	244,110		1,827,681
Section 108 Loan Payment - Trestle Glen		343,769	343,769				343,769
Section 108 Loan Payment - Gateway 101		17,000	17,000				17,000
NP Minor Home Rehab Programs	381,500		381,500				381,500
Public Services	542,602		515,189			118,413	633,602
Fair Housing	40,000		40,000				40,000
Public Facilities	16,000		16,000				16,000
Micro-Enterprise/Economic Development	24,000		24,000				24,000
Program Management		900,995	714,085	180,678		6,232	900,995
Project Delivery Costs		487,720	307,042	180,678			487,720
PAHALI - Preserving Affordable Housing Asset		160,000	30,000	130,000			160,000
Half Moon Bay Senior Campus Project		300,000		300,000			300,000
County Rehab Program		350,000	350,000				350,000
HOME reserves	181,250			181,250			181,250
CHDO reserves	272,058				272,058		272,058
CDBG reserves	600,239		600,239				600,239
TOTALS	3,885,330	2,559,484	4,135,355	1,759,645	516,168	124,645	6,535,814