#### Inter-Departmental Correspondence

Date: January 3, 2001

Board Meeting Date: January 23, 2001

TO:

Honorable Board of Supervisors

FROM:

Neil R Cullen, Director of Public Works

**SUBJECT:** 

Additional Costs - Reconstruction and Resurfacing of Canyon Road -

Emerald Lake Hills Area (Project No. R1001, F36 [C])

## **RECOMMENDATION**

Adopt a Resolution authorizing an increase of \$3,500 in the "Not-To-Exceed" payment limit for contractual costs for the Reconstruction and Resurfacing of Canyon Road, between Cordilleras Road and Oak Knoll Drive in the Emerald Lake Hills Area

#### Previous Board Action

- 1) Adopted Resolution No 63542 authorizing execution of an Agreement between the County and the City of Redwood City ("City") for the reconstruction and resurfacing of Canyon Road between Cordilleras Road and Oak Knoll Drive
- Adopted Resolution No 63605 awarding and authorizing a contract for the Reconstruction and Resurfacing of Canyon Road to C F Archibald Paving, Inc

#### **Key Facts**

- The original contract had a not to exceed limit of \$206,000 (\$187,735 low bid plus \$18,265 contingencies), which normally would cover all contract costs including differences in final contract quantities as compared to estimated quantities, and any extra work normally associated with reconstructing a road adjacent to existing improvements
- We believe the not-to-exceed limit will be exceeded as a result of our having to do extra work requested by the City of Redwood City (City) or by the Pacific Gas and Electric Company ("PG&E") The cost of the extra work will be paid for by the requesting entity

Honorable Board of Supervisors

Subject: Reconstruction and Resurfacing of Canyon Road –Emerald Lake Hills Area

(Project No. R1001, F36 [C])

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Page 2

## Discussion

We are anticipating extra work costs for the project to increase the total project costs by an additional \$3,500 for the following reason

A The City requested

- 1 an additional new water service line,
- a new sanitary sewer lateral to be installed and connected to the existing 12" sanitary sewer main, and
- 3 the demolition of concrete columns and a fence at 571 Canyon Road
- B PG&E requested that a concrete cap be placed over its existing gas line

#### Fiscal Impact

The proposed changes will increase the original not-to-exceed amount from \$206,000 to \$209,500. The actual costs will be based on final quantities of work for the project and on executed contract change orders.

Sufficient funds are available in the Road Fund to cover the additional cost. The Road Fund will be reimbursed by the City or PG&E for all work that they requested

There is no impact to the General Fund

A form of Resolution has been approved by County Counsel

Neil R Cullen

Director of Public Works

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cc Milt Mares, County Counsel

Brian C Lee, P E, Division Manager, Programs and Engineering Services Mike Jackson, Principal Engineer

Bruce E Kırk, Principal Cıvıl Engineer, Project Development and Design Rolando Oravillo, Senior Engineer, Project Development and Design Richard Lee, Assistant Engineer, Project Development and Design

Resolution No.
Board of Supervisors, County of San Mateo, State of California

Resolution Authorizing an Increase in Aggregate Payments to the Contractor for the Reconstruction and Resurfacing Canyon Road – Emerald Lake Hills Area (Project No. R1001, F36[C])

\* \* \* \* \* \* \* \* \* \*

**RESOLVED,** by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, this Board of Supervisors did, on May 16, 2000, adopt Resolution No 63605, for the award and authorized execution of a contract with C F Archibald Paving, Inc., for the Reconstruction and Resurfacing of Canyon Road between Cordilleras Road and Oak Knoll Drive, and

WHEREAS, the County did enter into an Agreement with CF Archibald Paving, Inc, as authorized by said Resolution, and

WHEREAS, the Agreement provides that aggregate payments to C F Archibald Paving, Inc., shall not exceed \$206,000 00 without this Board's approval, and

WHEREAS, it is anticipated that the changes in the project will increase the overall contract cost to an amount greater than was originally authorized by this Board, and

WHEREAS, the Director of Public Works had recommended that the not to exceed figure as originally approved by this Board be increased to provide for unanticipated work, and

WHEREAS, this Board has considered the recommendation of the Director of Public Works,

# NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows

- 1. The Agreement is hereby amended to provide that aggregate payments to C F Archibald Paving, Inc., for said work shall not exceed the sum of Two Hundred Nine Thousand and Five Hundred Dollars (\$209,500) without this Board's approval
- 2. That, with exception of modification as herein provided, the Agreement with CF Archibald Paving, Inc , entered into on May 16, 2000 shall remain unchanged

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