

**County of San Mateo
HUMAN SERVICES AGENCY
Inter-Departmental Memos**

**Date: January 29, 2001
Hearing Date: February 13, 2001**

To: Honorable Board of Supervisors

**From: Maureen D. Borland, Director, Human Services Agency
Glen H. Brooks, Jr., Central Regional Director**

Subject: APPROVAL OF AN APPROPRIATION TRANSFER REQUEST TO INCREASE THE APPROPRIATION AND REVENUE TO ADD FUNDING FOR THE PROVISION OF FUNDING FOR FOSTER CARE CHILD CARE; KINSHIP FAMILIES RESPITE; AND TRAINING FOR CHILD CARE PROVIDERS IN THE AMOUNT OF \$249,787 FOR FISCAL YEAR 2000-2001;

Recommendation

Approval of an Appropriation Transfer Request (ATR) to increase the appropriation and revenue to add funding for the provision of funding for foster care child care; kinship families respite; and training for child care providers in the amount of \$249,787 for Fiscal Year 2000-2001;

Background

On January 23, 2001, your Board approved an Agreement between the County of San Mateo and the Children and Families First Commission of San Mateo County for the provision of funding for foster care child care; kinship families' respite; and training for child care providers in the amount of \$1,353,683 for Fiscal Years 2001-2003.

Discussion

The Agreement with the Children and Families First Commission of San Mateo County includes funding to HSA for direct payments to child care providers for child care services to foster and kinship families; funding for a subcontract with the Edgewood Kinship Support Services Program to identify and refer kinship families to the respite; and funding for a subcontract with the Child Care Coordinating Council to provide training to child care providers to care for foster and kinship children. Agreements with these subcontractors will be forwarded to the County Manager for execution. HSA will serve as lead agency, providing overall management of all services.

Fiscal Impact

The Appropriation Transfer Request (ATR) is in the amount of \$249,787 for Fiscal Year 2000-2001. HSA will retain funds in the amount of \$215,505 for Fiscal Year 2000-2001, for the period January 1, 2001 through June 30, 2001, for the provision of direct payments to child care

providers (\$194,860) and operating expenses (\$20,645) for foster and kinship families child care program. The subcontract with the Edgewood Kinship Support Services Program will be in the amount of \$17,500 for Fiscal Year 2000-2001 for the period January 1, 2001 through June 30, 2001. The subcontract with the Child Care Coordinating will be in the amount of \$16,782 for Fiscal Year 2000-2001 for the period January 1, 2001 through June 30, 2001. There is no net county cost related to the approval of this ATR or the agreements for services.

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO

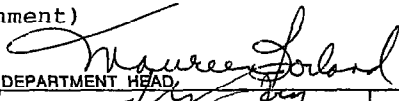
DEPARTMENT Human Services Agency DATE 1/22/01

1 REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW

		C O D E S		AMOUNT	DESCRIPTION
FUND OR ORG	ACCOUNT				
From	73645	1871		\$249,787 00	State Revenue
To	73645	6182		\$ 34,282 00	Contractors
	73645	6145		\$194,860 00	Providers
	73645	5199		20,645 00	Services and Supplies

Justification (Attach Memo if Necessary)

Prop. 10 Child Care (please see attachment)


 DEPARTMENT HEAD
 BY John Joy DATE 1/22/01

2 Board Action Required Four-F fths Vote Required Board Action Not Required
 Remarks

COUNTY CONTROLLER
 BY _____ DATE _____

3 Approve as Requested Approve as Rev sed Disapprove
 Remarks

COUNTY MANAGER
 BY _____ DATE _____

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BOARD OF SUPERVISORS COUNTY OF SAN MATEO STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO _____

RESOLVED by the Board of Supervisors of the County of San Mateo, that

WHEREAS the Department hereinabove named in the Request for Appropriation Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS the County Controller has approved said Request as to accounting and available balances and the County Manager has recommended the transfer of funds as set forth hereinabove

NOW THEREFORE IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected

Regularly passed and adopted this _____ day of _____ 19____

Ayes and in favor of said resolution.

Noes and against said resolution

Supervisors: _____

Supervisors. _____

 Absent
 Supervisors: _____

ATTEST

 Clerk of Said Board

 CHAIRMAN BOARD OF SUPERVISORS
 COUNTY OF SAN MATEO

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WHITE	— BOARD OF SUPERVISORS
GREEN	— CONTROLLER
CANARY	— COUNTY MANAGER
PINK	— DEPARTMENT
GOLDENROD	— TREASURER

Controller's ATR/AER form

Date. 22-Jan-01

Page 1 of 1

Department: Human Services Agency
 Division: Child Care Services

Type of Transaction: ATR AER
 Status of Transaction: One Time On Going

Title: Prop. 10 Child Care

Justification. SEE ATTACHMENT

To BP.	7360B	Total:	249 787.00
From BP	7360B	Total	-249 787.00
		Net Change	0 00

From/To	Subobject	Account Description	Transfer Amount
	73645 6182	PSP-Child Care Services	34 282 00
	73645 6145	Client Day Care Expense	194 860 00
	73645 5199	Other Office Expense	20,645 00
		Appropriations Total	249 787 00
	73645 1871	All Other State Aid	249 787 00
		Revenue Total	249,787 00
		Net Cost	0.00

Prepared by Tess Trong