



SAN MATEO COUNTY
COUNTY MANAGER'S OFFICE

Date: February 27, 2001

To: Honorable Board of Supervisors
From: John L. Maltbie, County Manager
Subject: Year 2001 Charitable Contributions Campaign

I am pleased to report that the Year 2001 Charitable Contributions Campaign was very successful. County employees have pledged to contribute \$120,987 for the year 2001, an increase of 23% over the amount raised in 2000. I would also like to note that contributions have more than tripled over the past ten years.

A special thanks is due to Marcia Raines and the Environmental Services Agency staff as well as the individual coordinators for each of the various County departments. They all worked diligently to make the 2001 campaign a big success.

Attached is a comprehensive report that illustrates the amount of County employee contributions by charity and department. For 2001, the Children/Adult Fund split into separate Funds creating a total of 10 worthwhile charities to which employees chose to donate.

2001 CHARITABLE CONTRIBUTIONS CAMPAIGN DONATION SUMMARY

Charity	Total 2000 Contribution Amounts	Projected New Annual Payroll Contributions	New One-Time Contributions 2001	Projected Total New Contributions **	Percent Increase in Contribution Rate for 2001
Community Health Charities of California	\$8,818 00	\$9,113 00	\$225 00	\$9,338 00	5 9%
United Way of the Bay Area	\$22,326 00	\$22,785 10	\$685 00	\$23,470 10	5 1%
Earth Share of California	\$7,201 00	\$7,800 00	\$155 00	\$7,955 00	10 5%
Meals on Wheels	\$3,824 00	\$6,838 00	\$606 00	\$7,444 00	94 7%
Children's Fund	\$20,665 00	\$21,814 00	\$811 00	\$22,625 00	9 5%
Adult's Fund	*	\$6,786 00	\$458 00	\$7,244 00	100 0%
Chope Champions	\$17,194 00	\$18,122 00	\$190 00	\$18,312 00	6 5%
County Library Fund	\$6,620 00	\$7,085 00	\$380 00	\$7,465 00	12 8%
Parks and Recreation Foundation	\$4,329 00	\$5,356 00	\$455 00	\$5,811 00	34 2%
Homeless Fund	\$7,059 00	\$10,348 00	\$975 00	\$11,323 00	60 4%
Totals	\$98,036.00	\$116,047.10	\$4,940.00	\$120,987.10	23.4%

* Adult Fund Contributions included with Children's Fund for 2000 Adult fund listed as separate fund beginning with 2001 campaign

** Projected total new amount of contributions may change if employees elect to increase or reduce contribution rate during the year