


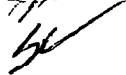
**COUNTY OF SAN MATEO  
OFFICE OF HOUSING  
HUMAN SERVICES AGENCY**

5

Date: April 11, 2001

Hearing Date: April 24, 2001

**TO:** Honorable Board of Supervisors

**FROM:** Maureen Borland, Human Services Director   
Steve A. Cervantes, Director, Office of Housing 

**RE: RESOLUTION AUTHORIZING PROJECTS PROPOSED FOR FY 2001-02 ACTION PLAN FOR EMERGENCY SHELTER GRANT (ESG) AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

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RECOMMENDATION

1. Conduct a public hearing; and
2. Approve a resolution authorizing: (a) approval of the one-year Action Plan for the use of FY 01-02 Emergency Shelter Grant (ESG) and Community Development Block Grant (CDBG) funds; and (b) approval and submission of Action Plan and HUD-required certifications to HUD.

Background

The U.S. Dept. of Housing and Urban Development (HUD) provides annual allocations of Emergency Shelter Grant (ESG) and Community Development Block Grant (CDBG) funds to the County on behalf of itself and the 16 small cities. Federal regulations require a public participation process regarding the funds distribution. Each Fall, the Community Development Committee (CDC), a Board-appointed body of nine members, meets to designate funding priorities for both the ESG and CDBG Programs. In December-January, the County solicits applications from County, City and local nonprofit agencies. In March, the proposals are reviewed via a public process presided by the CDC. A draft Action Plan enumerating ESG and CDBG funding recommendations is submitted for Board consideration and approval. The final Action Plan is then forwarded to HUD by May 15 in order to obtain funds by July 1.

Discussion

ESG and CDBG

ESG funds of \$129,000 will be available to the County. This amount is \$1,000 less than the current fiscal year's allocation. As with the current year, all the ESG funding will be applied toward shelter operations.

The County's new fiscal year budget under CDBG includes \$3,766,000 of new grant funding, plus \$1,645,680 of a combination of loan repayments, reprogrammed and other funds, for a total CDBG budget of \$5,411,680. New CDBG grant funds represent a 3% increase over the current fiscal year's allocation.

### Public Hearing

On March 15, the CDC chaired a public meeting at which all the applicants were invited to present their proposals. The CDC established funding recommendations, published in local newspapers in early April, and now the subject of a public hearing at the Board. At the close of this public hearing, the Board is asked to finalize the recommendations for submission to HUD as part of the annual update of the five-year Consolidated Housing and Community Development Plan (FY 98/99 - 02/03).

### CDC Recommendations

The County received requests for twice as much funding than available under both ESG and CDBG. The following tables summarize the sequence of funding recommendations proposed by Staff and subsequently the CDC:

Table 1 - Proposed ESG Action Plan; and

Table 2 - Proposed CDBG Action Plan.

In summary under CDBG, the CDC formulated the following recommendations: (1) cost of living increases for on-going public service programs; (2) some \$592,000 for a housing acquisition/development reserve fund, which would allow for expeditious funding of off-cycle housing requests; (3) the possible conversion of another \$350,000 for the housing reserve fund commensurate with a FY 02-03 precommitment of the same amount for the Nugent Square Housing Project (CDBG #1), should the project fail to win low income housing tax credits in the sole 2001 tax credit round - June 2001; and (4) two other FY 02-03 pre-commitments totaling \$400,000.

Two points are noteworthy: (1) while funding pre-commitments notably impact the amount available for new projects in the following funding cycle, it does allow for more flexible funding of worthwhile multi-year projects not needing all the funding in one year and frees up funding for projects with more imminent needs; and (2) funding the housing reserve will enable the County to meet the CDBG housing production goal set by the CDC in November 2000 prescribing at least 40% of the annual CDBG grant for housing development purposes.

### Other HUD-Required Documents

In order to receive ESG and CDBG funds, the County must submit certifications to HUD assuring that: (1) it will not discriminate in providing services; (2) is following a detailed citizens participation process delineating a public input plan; (3) is providing a drug-free workplace for staff; and (4) has adopted and is enforcing a policy prohibiting the excessive use of force against any individuals engaged in non-violent civil rights demonstrations. In approving the Action Plan, the Board is also asked to approve these certifications.

### Fiscal Impact

Funding will be provided under the FY 01-02 Emergency Shelter Grant and Community Development Block Grant Programs, along with CDBG program income (loan repayments) and CDBG reprogrammed funds.

**RESOLUTION NO. \_\_\_\_\_**

**BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA**

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**RESOLUTION AUTHORIZING PROJECTS PROPOSED FOR FY 2001-02 ACTION PLAN  
FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND EMERGENCY  
SHELTER GRANT (ESG) FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT**

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**RESOLVED**, by the Board of Supervisors of the County of San Mateo, State of California, that

**WHEREAS**, the Housing and Community Development Act of 1974, Public Law 93-383, enacted August 22, 1974, and the Housing Development Act of 1977, Public Law 95-128, enacted October 12, 1977, both provide for the distribution of federal funds through the process of Community Development Block Grants to urban counties; and

**WHEREAS**, the Stewart McKinney Homeless Assistance Act, Public Law 100-77, enacted July 22, 1987, provide for the distribution of federal funds for homelessness assistance to units of local government, including urban counties, as defined under the Community Development Block Grant program; and

**WHEREAS**, the County of San Mateo qualifies as an urban county under Section 570.307 of the Code of Federal Regulations; and

**WHEREAS**, the County of San Mateo desires to apply for both Community Development Block Grant and Emergency Shelter Grant funds for FY 2001-02; and

**WHEREAS**, there has been presented to this Board of Supervisors for its consideration and acceptance the attached Action Plan for the use of FY 2001-02 CDBG and ESG funds, which Action Plan shall serve as the application to HUD, and related Certifications;

**NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED** that this Board of Supervisors (1) approves and accepts the Action Plan for the use of FY 2001-02 CDBG and ESG funds, and the related Certifications; and that (2) the Director of the Human Services Agency Office of Housing is hereby authorized to submit the CDBG and ESG Action Plan and Certifications and all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development and is authorized to act in connection with the submission of the Action Plan and to provide additional information as may be required.

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Table 1

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED ESG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HOB REC (\$)	CDC REC (\$)	FY 00-01 Allocation	NOTES
<b>Shelter Operations (Available Funding: \$129,000 ESG)</b>							
1	Center for Domestic Violence Prevention	Countywide Service Area	40,000	20,850	38,450	20,850	See also CDBG #39 Sponsor meeting performance goals. Fund at current ESG level plus amt equal to original CDC recommendation for CDBG (\$17,600) **
2	Clara Mateo Alliance	Family Shelter Wing Operations VA Hosp Grounds (795 Willow Rd) Menlo Park	15,000	15,030	21,805	18,055	See also CDBG # 44. Additional funding to be provided under PCAB (Proposed County Admin. Budget)/(total of all sources \$83,000). **
3	Episcopal Charities (Interfaith Hospitality Network)	Rotating Church Shelter Prgm	50,000	0	0		See also CDBG # 48 Fund program through General Fund
4	Samartan House	Safe Harbor Homeless Shelter Operations	65,000	0	0		Fund through General Fund County winter shelter operations traditionally funded by General Fund.
5	Shelter Network	Haven Family Hse Operating Costs	30,000	24,375	0	24,375	See also CDBG # 58. Sponsor meeting performance goals Fund through HSA at current ESG/CDBG levels (total \$204,375); fund 10% COLA thru CDBG for total of \$225,000
6	Shelter Network	Maple St Self Sufficiency Center Operating Costs	50,000	37,920	37,920	37,920	Sponsor meeting performance goals Fund at current level
7	Shelter Network	First Step for Families Operating Costs	30,000	24,375	24,375	24,375	Sponsor meeting performance goals. Fund at current level
8	Admin (Not to exceed 5% of ESG Grant)	Program delivery and management	6,450	6,450	6,450	4,425	Admin represents 5% of Grant
<b>SUBTOTAL</b>			<b>286,450</b>	<b>129,000</b>	<b>129,000</b>	<b>130,000</b>	ESG alloc is \$1,000 less than current yr's

\*\* Note Where possible, for programs recommended for both ESG & CDBG, Staff consolidated the funding into either ESG or CDBG for administrative ease

Table 2

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HCD/HSA (\$)	CDBG/REG (\$)	FY 00-01 Allocation	NOTES
<b>HOUSING DEVELOPMENT:</b>							
1 EPA CANDO	Nugent Square (39 family units)	2361 University/ Sacto St East, East Palo Alto	400,000	350,000	350,000		Project incr from 20 to 39 units of family housing Project to apply for tax credits in only round this year June 01. Project has CDBG/HOME investments of \$1.2 million HCD Alloc to convert to FY 02-03 precommit if sponsor cannot get t.c approval in 6/01
2 Mental Health Assn	Villa Terrace (Rehab/ new construction of 25 SROs/ service site area)	415 Villa Terrace San Mateo	500,000	0	0		Application Withdrawn Sponsor unable to locate suitable site Recommend \$50,000 approved last year for The Haven be set aside for off cycle hsg projects
3 Mid Peninsula Housing Coalition	Arroyo San Carlos (124 studio (SRO) apts for single area workers )	281 El Carrino Real San Carlos	917,000	380,000	380,000		Multi Year Request/ combination CDBG/HOME request Transit oriented workforce housing MPH/C to negotiate ground lease from SAM/Trans & CalTranin
4. Mid Peninsula Housing Coalition	Moss Beach Sr. Hsg (73 1 bedrm units)	1700 Etheldore St Moss Beach	1,600,000	300,000	0		Multi Year Request/combination CDBG/HOME request. Precommit FY 02-03 \$300,000 subject to project obtaining necessary local approvals to be able to use funding in FY 02-03

**Table 2**

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN - FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HCD/HSA (\$)	CDC REC (\$)	FY 00-01 Allocation	NOTES
5 Community Working Group	Opportunity Center of the Midpeninsula Ctr Devt 55 Studios/SROs & Service Center for Homeless	33/39 Encina Way Palo Alto	200,000	100,000	100,000		Funding conditioned on Sponsor amending M O U to specifically include collaboration with County agencies & development of marketing plan to include County residents.
6 Free-at Last	Residential Treatment Center Acq /Rehabilitation	1085 Weeks St East Palo Alto	269,400	100,000	100,000		Sponsor requesting funding for both acq (\$118,900) and rehab (\$150,500) Fund portion of acquisition only Fund rehabilitation from County NP Rehab Program
7. Housing Set Aside	For off cycle projects during the year.			280,360	592,270		Hsg Set Aside includes \$50,000 repurposed funds from The Haven plus redirect of Haven Family Hse Operations CDC recommend'n ESG \$24,375 & CDBG \$180,360.
<b>SUBTOTAL</b>			<b>3,886,400</b>	<b>1,510,360</b>	<b>1,522,270</b>		CDC recommendation represents 40.4% of new grant for Housing Devt
<b>HOUSING REHABILITATION</b>							
8. North Peninsula Neighborhood Svs Ctr	Housing Revitalization Program	Urban Countywide	75,000	75,000	75,000	75,000	Sponsor meeting performance goals Fund at current level
9. Center for Independence of the Disabled	Tenant Accessibility Modification Program	Urban Countywide	15,000	15,000	15,000	15,000	Sponsor meeting performance goals Fund at current level

Table 2

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN - FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/SERVICE AREA	REQUEST (\$)	HGD/HSA (\$)	CDBG REC (\$)	FY-00-01 Allocation	NOTES
10 Center for Independence of the Disabled	Housing Accessibility Modification Program	Urban Countywide	30,000	30,000	30,000	30,000	Sponsor meeting performance goals. Fund at current level.
11 City of Menlo Park	Housing Rehabilitation Loan Program	Menlo Park (Citywide)	300,000 New + Prg. Inc. + Carryover	120,000 New + Prg. Inc. + Carryover	120,000 New + Prg. Inc. + Carryover	200,000 Program Income Only	Sponsor to revise loan terms to encourage more amortized payments, & new CDBG funds to be used only for loans, not program administration
12 San Mateo County HCD	Housing Rehabilitation Loan Program	Urban Countywide	1,200,000	1,200,000	1,200,000	Program Income Only	Self sustaining program. Estimated \$1.2 million program income
13 Senior Coastsiders	Coastside Minor Home Repair Project	Coastside	50,000	47,500	50,000	47,500	Sponsor meeting performance goals. Fund at current level.
14 Women's Recovery Assn	The Elms Project 2001	202 E. Bellevue San Mateo	35,000	0	0	0	Fund through County Nonprofit Rehab Prgm Sponsor is receptive.
<b>SUBTOTAL</b>			<b>1,705,000</b>	<b>1,487,500</b>	<b>1,490,000</b>		
<b>NEIGHBORHOOD CLEAN-UP</b>							
15 San Mateo County Planning & Bldg	North Fair Oaks Code Enforcement Officer	North Fair Oaks-Census Tracts 6105 & 6106	37,500	0	20,000	23,330	Relatively low CDBG priority.
<b>SUBTOTAL</b>			<b>37,500</b>	<b>0</b>	<b>20,000</b>		
<b>ECONOMIC DEVELOPMENT</b>							
16 City of East Palo Alto	First Source Hiring Local Enterprise Job Placement Prgm	East Palo Alto	35,000	35,000	35,000	35,000	Sponsor meeting performance goals Fund at current level.

Table 2

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HCD/HSA (\$)	CDBG REG (\$)	FY 00-01 Allocation	NOTES
24. City of East Palo Alto	Park Improvements	East Palo Alto (Jack Farrell/ M.L. King Parks)	400,000	0	0		Project has accumulated over \$1.1 million of CDBG funds yet unspent. Project is approved for State funding not reflected in application budget.
25. City of Pacifica	Community/ Senior Center Rehabilitation	540 Crespi Dr. Pacifica	117,500	100,000	105,000		Sponsor to get bond or guarantee from roofer. Funding to represent 50% of actual costs not to exceed \$105,000.
26. Family Service Agency	Child Devt. Center Renovation of existing facility	300 Piedmont Av. San Bruno	20,000	0	0		Fund \$20,000 through HSA Staff to execute contract immediately.
27. PARCA	Alameda House Rehabilitation	124 Alameda de las Pulgas Redwood City	18,000	0	0		Fund through NP Rehab Program.
28. San Mateo County Center on Homelessness	Safe Harbor (No. County Winter Shelter)	295 No. Access Rd South San Francisco	100,000	100,000	100,000	368,000	County Mtr Office Request Total \$200,000 over 2 years (\$100,000 each yr). Also recommend another \$100,000 precommitment of FY 02 03 funding.
29. San Mateo County Human Services Agcy	Children's Receiving Home Expansion	3701 Hacienda, San Mateo	30,000	0	0		Fund \$30,000 with HSA resources.
30. San Mateo County Health Services	Cassia House Rehabilitation	420 Cassia St. Redwood City	78,500	0	0		Fund thru NP Rehab Program.



Table 2

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN - FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HCD/HSA (\$)	CDC REC (\$)	FY 00-01 Allocation	NOTES
31 Seventh Harvest Research Institute	Land Acquisition for Urban Gardening Prgm	1064 Beech St. East Palo Alto	175,000	0	0		Project does not meet CDBG priority. Also, site control under dispute
32. Shule Mandela Academy	Sch. Of Wisdom & Knowledge Rehabilitation	805 Runnymede St. East Palo Alto	50,000	15,000	15,000		Recommend approx. 1/3 of request based on day usage by afterschool program.
33 Senior Coasiders	Senior Center/ Adult Day Health Service Center Development	Main & Arnold St, Half Moon Bay	300,000	300,000	300,000	Precommitment for FY 01 02 \$300,000	Precommitment made last year
34 Women's Recovery Assn	Counseling Center Kitchen Project	1700 Chapin Av Burlingame	4,500	0	0		Application Withdrawn
<b>SUBTOTAL</b>			<b>1,852,416</b>	<b>545,000</b>	<b>552,000</b>		
<b>PUBLIC SERVICES \$380,430 Available)</b>							
35 City of East Palo Alto	Safety & Public Nuisance Abatement - Window bars / smoke detectors/ community clean up	East Palo Alto	80,510	0	32,000		Fund the following components, Iron/Burglar Bar Abatamnt, Safety Devices, & Neighborhood Improvement.
36. Community Bldg Institute	Close Up Project Community Clean Up	East Palo Alto/ East Menlo Park	55,700	0	0		Duplication of efforts provided by SM County Graffiti Abatamnt Prgm & City of EPA.

Table 2

SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02							
SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HCD/HSA (\$)	CDC REC (\$)	FY 00-01 Allocation	NOTES
37. San Mateo County Public Works	Graffiti Abatement	North Fair Oaks; Belle Haven (Menlo Park) CT 6118 & 6119; East Palo Alto CT 6118, 6119 6120, 6121	81,590	0	13,200	12,000	Program focuses in NFO, Belle Haven & EPA Fund with 10% increase COLA
38 Caminar/ CLC	Supported Hsg Program Case mgr to hanld housing support needs of clients residing in hsg scattered Countywide.	Urban County	60,901	0	0	0	Sponsor to look to County Div Of Mental Health for funding
39. Center for Domestic Violence Prev.	Shelter Operations	Urban County	16,000	0	0	0	See also ESG App # 1. Original CDC CDBG recommend'n of \$17,600 consolidated with ESG recommend'n for ESG total of \$38,450.
40. Child Care Coordinating Council	Homeless Prev. Child Care Subsidy	Urban County	40,000	28,570	31,427	28,570	Sponsor meeting performance goals Fund at 10% COLA above current level with expectation that future funding for some clients be assisted with Prop 10 funds (tobacco tax for svcs for prenatal to 5 yr olds Prop. 10 funding adminis. tered by Children & Families First)

Table 2

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/SERVICE AREA	REQUEST (\$)	HCD/HSA (\$)	CDBG/REC (\$)	FY 00-01 Allocation	NOTES
41. City of East Palo Alto	Jump Start Kindergarten Prgm	East Palo Alto	43,530	0	0		Approval for Prop 10 funds not reflected in budget Prop 10 support available in amt of \$41,000.
42 City of Menlo Park	Belle Haven After School Prgm (415 Ivy Drive, Menlo Park)	Menlo Park	45,000	33,180	36,498	33,180	Sponsor meeting performance goals. Fund at current level w/ 10% COLA
43 City of Millbrae	Recreational Scholarship Program for Low Inc. Youth	Millbrae	7,500	7,370	8,107	7,370	Sponsor meeting performance goals Fund at current level w/ 10% COLA
44 Clara Mateo Alliance	Shelter/ Family Shelter Operations	Central/ South County	68,000	36,000	32,825	33,250	See also ESG #2. Total ESG/CDBG recommendation \$54,630 Also fund thru PCAB/ HSA budget for add'l \$32,000 (total \$86,630).
45. East Palo Alto Senior Center	Housing Lifeline Health Svs Prgm	East Palo Alto	42,400	0	0		See also CDBG # 22 Minimum CDBG requirement is for sponsors to have full time Exec Director not the case with EPA Sr. Cit Therefore, questionable capacity to implement program
46. El Centro de Libertad/ The Freedom Center	The S.M.A.R.T Program Drug prev education in school	Half Moon Bay	7,500	0	0		Other resources & assistance exist to support program, eg, San Mateo County Sheriff's Dept.

**Table 2**

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HGD/HSA (\$)	CDBG REC (\$)	FY 00-01 Allocation	NOTES
47 ELLIPSE	HIV/ AIDS Women's Project (173 So. Blvd, SM)	Urban County	20,000	0	10,000		Funded in FY 99 00 for Case Worker Current request for case worker focusing on women's needs.
48 Episcopal Char. (Interfaith Hosp Ntwk)	Rotating Church Shelter Progm	Urban County	50,000	0	0		See aslo ESG #3. Fund thru PCAB/ HSA budget for \$75,000
49 Family Connections	Operations for parent participation preschool program	Belle Haven, East Palo Alto	15,000	0	0	9,985	Fund \$15,000 thru HSA budget Staff to execute contract immediately , contract term to run through 6/30/02
50 Goodwill Industries	Homeless Employment Services	Urban County	26,030	0	0	4,000	Fund \$26,030 thru HSA budget (E T A funds)
51. Human Investment Project	Homesharing Help & Information Program (364 Railroad Av. SM)	Urban County	114,000	101,380	114,000	101,380	Program provides unique affordable housing opportunities Fund at full request.
52. La Raza Centrio Legal	Homeless Prev. Eviction Defense & Housing Responsibility Proj.	Urban County	21,765	21,765	23,942	21,765	Sponsor meeting performance goals Fund with 10% COLA
53 Legal Aid Society of San Mateo County	Homesavers/ Homebuilders	Urban County	50,000	17,000	19,897	17,000	Sponsor meeting performance goals Fund at current level w/ 10% COLA , & some addtl amt toward making up for federal funding loss

**Table 2**

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HCD/HSA (\$)	CDC REC (\$)	FY-00-01 Allocation	NOTES
54. Poplar ReCare	Integrated Childcare Collaborative (Beach Rd.; Burlingame)	Urban County	80,000	0	0		Sponsor encouraged to apply for Prop. 10 Implementation funds which can be used for equipment. Proposal is New program with Family Svs Agency. Prgm apprvd for Prop. 10 Planning funds.
55 San Mateo County HSA	Jobs for Youth Program	East Palo Alto, North Fair Oaks, Belle Haven	17,580	0	0		Fund \$17,580 thru HSA budget.
56 Second Harvest Food Bank	Operation Brown Bag (Seniors) (1051 Bing St San Carlos)	Urban County	11,000	0	0		Fund through HSA. Prgm was approved in HSA budget for FY 00 01
57 Service League of San Mateo County	FAR (Freedom & Recovery) 6 bed Transitional Home for Male Ex Offenders (1152 Ruby, RWC)	Urban County	33,000	0	0	10,000	Fund thru HSA budget where project was funded FY 00 01
58. Shelter Network	Haven Family House Operations, (260 Van Buren Rd, Menlo Park)	Urban County	200,000	0	20,265	180,360	See ESG App. #5 Fund \$204,735 thru HSA conditioned on redirect of HCD alloc (\$180,360 + \$24,375) to Hsg Devt Set Aside CDC CDBG allocation allows for 10% COLA for total funding of \$225,000

**Table 2**

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HGD/HSA (\$)	CDC REC. (\$)	FY 00-01 Allocation	NOTES
59. Sor Juana Ines Services for Abused Women	Battered Women's Emergency Svs, Counseling & Adv	Urban County	25,000	0	22,000	20,000	Funding contingent on Sponsor obtaining current audit by July 30, 2001 Sponsor currently not under contract County awaiting latest financial audit
60 YMCA/ Pacifica Youth Svs Bureau	Pacifica Child Abuse Prev / Intervention Prg	Pacifica	15,192	0	0		Fund through other HSA resources Prgm is collaboration w/HSA and local School District.
61 Youth & Family Assistance	Daybreak Shltr for Homeless Youth (639 Douglas Av RWC)	Urban County	20,000	14,790	16,269	14,790	Sponsor meeting performance goals Fund at current level plus 10% COLA
62 Project Sentinel	HUD Comprehensive Housing Counseling	Urban County	11,000	0	0	5,000	Prgm duplicates services provided by Consumer Credit Counseling Svs. w/ offices in the County. Also duplicates 1 <sup>st</sup> Time HomeBuyer counseling provided by Co
<b>SUBTOTAL</b>			<b>1,121,988</b>	<b>260,055</b>	<b>380,430</b>		
<b>PLANNING &amp; PROGRAM MANAGEMENT</b>							
63 County of San Mateo Office of Housing	HCD Program Management	N/A	985,000	985,000	985,000	900,000	Prgm implementation, technical assistance, monitoring & eval'n
<b>SUBTOTAL</b>			<b>985,000</b>	<b>985,000</b>	<b>985,000</b>		

**Table 2**

**SAN MATEO COUNTY HOUSING AND COMMUNITY DEVELOPMENT PROGRAM  
SUMMARY OF PROPOSED CDBG ACTION PLAN- FY 2001-02**

SPONSOR	PROJECT DESCRIPTION	LOCATION/ SERVICE AREA	REQUEST (\$)	HCB/HSA (\$)	CDC-REG (\$)	FY 00-01 Allocation	NOTES
<b>SECTION 108 LOAN REPAYMENT</b>							
64. East Palo Alto	Gateway 101 Infrastructure	Former Ravens-wood HS site, EPA	274,480	274,480	274,480	144,000	On going Sec 108 loan repayment commnt FY 01 02 paymt includes principal reduction in addition to int.
<b>SUBTOTAL</b>			<b>274,480</b>	<b>274,480</b>	<b>274,480</b>		
<b>TOTAL</b>			<b>10,060,284</b>	<b>5,361,680</b>	<b>5,411,680</b>		
Unallocated CDBG Funds (Excluding Public Svs)				50,000	0		
<b>TOTAL CDBG BUDGET</b>				<b>5,411,680</b>	<b>5,411,680</b>		
<b>PRECOMMITMENT OF FY 02-03 CDBG FUNDS</b>							
1 San Mateo County Center on Homelessness	Safe Harbor (No. County Winter Shelter) - 90 bed facility	295 No Access Rd. So. San Francisco	100,000	100,000	100,000	368,000	County Mr Office Request Total \$200,000 over 2 years (\$100,000 each yr) Recommend another \$100,000 precommitment of next year's funding.
2 Mid Peninsula Housing Coalition	Moss Beach Sr. Hsg (73 1 BR units)	1700 Etheldore St. Moss Beach			300,000		Precommit FY 02 03 \$300,000 subject to project obtaining necessary local approvals to be able to use funding in FY 02 03.
<b>TOTAL</b>			<b>100,000</b>	<b>100,000</b>	<b>400,000</b>		

**Table 2**

**FY 2001-02 CDBG RFP SUMMARY**

<b>AVAILABLE FUNDS</b>	
FY 2001 02 Grant	3,766,000
San Mateo County Rehab Progr Income	1,200,000
Menlo Park Rehab Program Income	0
Section 108 Loan Proceeds for Repayment	274,480
Reprogmd/Unprogmd Funds(inci. The Haven)	171,200
<b>TOTAL FUNDS AVAILABLE</b>	<b>5,411,680</b>
<b>CDC RECOMMENDATIONS</b>	<b>5,411,680</b>

<b>Public Services Summary</b>	
<b>Public Service Cap(15% of Grant):</b>	<b>564,900</b>
<b>LESS: \$184,470</b>	<b>380,430</b>
<b>CDC Recommendations for Public Svs:</b>	<b>380,430</b>

\* Haven Hse Operations Current level ESG/CDBG total \$204,735 (minus \$20,265 adjustment for 10% COLA) redirected to Hsg Set Aside Fund due to HSA offer to fund these costs.