

COUNTY OF SAN MATEO
Departmental Correspondence

Date **MAY 23 2001**
Hearing Date **JUN 06 2001**

TO Honorable Board of Supervisors
FROM Brian Zamora, Director, Public Health and Environmental Protection
SUBJECT Augmentation funding from the California Department of Health Services, Maternal and Child Health Branch, Childhood Injury Prevention Program

RECOMMENDATION

- 1 Adopt a resolution accepting an augmentation from the California Department of Health Services (DHS), Maternal and Child Health Branch, for a new Childhood Injury Prevention Program (CIPP)
- 2 Approve an Appropriation Transfer Request (ATR) in the amount of \$9,100

Background

Children and teenagers aged 0-20 in San Mateo County experienced 29 injury deaths and 517 nonfatal hospitalized injuries in 1997 (Injury Tables, California, 1997 Deaths and Nonfatal Hospitalizations, California Department of Health Services, produced October 1999) The draft report "Childhood Injury Prevention Moving From Data to Interventions to Evaluations" (Family Health Outcomes Project and California Center for Childhood Injury Prevention, May 2000) identified East Palo Alto and San Mateo as high risk areas for overall injury rates when compared to the state For unintentional injuries, East Palo Alto was again a high risk area when compared to the state overall For intentional injuries, East Palo Alto, Daly City, parts of South San Francisco, the coastside region, Redwood City, parts of San Bruno, and San Mateo were identified as high risk areas Childhood injuries are a significant problem in our county, however, we currently lack a coordinated program to prevention of childhood injury The Health Services Maternal, Child and Adolescent Health Program was recently awarded an augmentation from DHS to increase and improve coordinated activities in childhood injury prevention

Discussion

The purpose of this award is to assist Health Services in (1) serving as a clearinghouse for childhood injury prevention activities in San Mateo County (training, education, information sharing), (2) coordinating diverse childhood injury prevention activities in both the public and private sectors, (3) expanding current efforts in childhood injury prevention, and (4) linking with youth development efforts in the county to encourage peer education surrounding injury prevention This augmentation provides for planning, development and initial implementation of an injury prevention plan The goals of the CIPP are to

- ◆ Develop and formalize an infrastructure within the MCAH programs to serve as a community clearinghouse on childhood injury prevention,
- ◆ Establish linkages with key agencies and individuals involved in childhood injury prevention activities and strongly encourage their participation in the injury prevention collaborative,
- ◆ Hold regular meetings of the childhood injury prevention collaborative to share information and best practices,
- ◆ Utilize the expertise present in the injury prevention collaborative to develop an injury prevention plan,
- ◆ Itemize and disseminate the many sources of data on injury available within the county,
- ◆ Provide training to professionals, organizations, and the public on injury prevention,
- ◆ Raise awareness of the need for an injury prevention agenda among policy makers,
- ◆ Pursue funding for injury prevention efforts from public and private funders,
- ◆ Incorporate injury prevention into peer education and youth development activities with teenagers, and,
- ◆ Continue ongoing injury prevention programs around gun safety, traffic safety, and family violence prevention

Public Health and Environmental Protection will work closely with Emergency Medical Services to implement these childhood injury prevention efforts. Emergency Medical Services will provide expertise, data, and office space for the Childhood Injury Prevention Coordinator.

Performance Measure	Current Data	Projected 2001-02
Number of hospitalized injuries to children and teenagers aged 0-20 years in San Mateo County	546	520

Term and Fiscal Impact

This is a 30-month augmentation beginning January 1, 2001 and ending June 30, 2003. This augmentation is funded by the California Department of Health Services, Maternal and Child Health Branch in the amount of \$112,500. Existing staff and a contractor will be responsible for meeting the terms of this agreement.

For this fiscal year, January 1, 2001 to June 30, 2001, \$22,500 is allocated. Of this amount, \$13,400 is already included in the budget, representing salaries and benefits of existing MCAH and health education staff providing services to the CIPP, \$9,100 is hereby appropriated to fund contractor's services to coordinate the CIPP. There is no new net county cost.

The remaining \$90,000 will be budgeted in FY 2001-02 and FY 2002-03 at \$45,000 per year.

RECOMMENDED

Margaret Taylor

 HEALTH SERVICES DEPARTMENT

RESOLUTION NO _____

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION AUTHORIZING ACCEPTANCE OF AN AUGMENTATION FROM THE CALIFORNIA DEPARTMENT OF HEALTH SERVICES, MATERNAL AND CHILD HEALTH BRANCH, FOR A NEW CHILDHOOD INJURY PREVENTION PROGRAM

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that,

WHEREAS, there has been presented to this Board of Supervisors for its consideration and acceptance augmentation funding from the California Department of Health Services, Maternal and Child Health branch, reference to which is hereby made for further particulars, whereby the San Mateo County Health Services Agency agrees to plan and begin implementation of a childhood injury prevention program , and

WHEREAS, this Board has been presented with a form of the augmentation and has examined and approved it as to both form and content and desires to accept the augmentation

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that the President of this Board of Supervisors 1) accept the augmentation from the California Department of Health Services, Maternal and Child Health Branch and 2) approve the Appropriation Transfer Request in the amount of \$9,100 for the first year of the augmentation

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO

DEPARTMENT Public Health

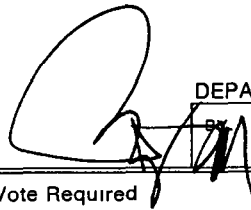
DATE

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG	ACCOUNT		
From	1759	62600	9,100 00	Revenue
To	5856	62600	9,100 00	Contracts

Justification (Attach Memo if Necessary)

To appropriate amount for contractor's services re: Childhood Injury Prevention Program



DEPARTMENT HEAD

DATE

2. Board Action Required

Four-Fifths Vote Required

Board Action Not Required

Remarks

COUNTY CONTROLLER

BY

DATE

3. Approve as Requested

Approve as Revised

Disapprove

Remarks

COUNTY MANAGER

BY

DATE

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BOARD OF SUPERVISORS COUNTY OF SAN MATEO STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances and the County Manager has recommended the transfer of funds as set forth hereinabove;

NOW THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: _____

Supervisors: _____

DEPARTMENT OF HEALTH SERVICES

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P O BOX 942732
SACRAMENTO CA 94234-7320
(916) 657-1347



Anand Chabra M.D.
MCAH Director
San Mateo Health Services Agency
225 37th Avenue
San Mateo CA 94403

Dear Dr. Chabra:

We are please to inform you that MCH intends to award to San Mateo County a total of \$112 500 for FY 2000/2001 through FY 2002/2003 to implement a county Childhood Injury Prevention Program. Allocation of funds is as follows:

FY 2000-2001	\$22 500
FY 2001-2002	\$45,000
FY 2002-2003	\$45,000

If you have any questions, please call your contract Manager, Doreen Miller at (916) 657-0394.

Sincerely,

A handwritten signature in black ink, appearing to read "Gilberto F. Chavez".

Gilberto F. Chavez, M.D., M.P.H.
Acting Chief
Maternal and Child Health Branch

cc: Ms. Doreen Miller
Contract Manager
Operations Section
Maternal and Child Health Branch
714 P Street, Room 708
Sacramento CA 95814