

COUNTY OF SAN MATEO  
Departmental Correspondence

Date: JUN 06 2001  
Hearing date: JUN 19 2001

TO: Honorable Board of Supervisors  
FROM: Charlene A. Silva, Director, Aging and Adult Services   
SUBJECT: Appropriation Transfer Request for Adult Protective Services

RECOMMENDATION

Approve an Appropriation Transfer Request (ATR) adding \$220,104 in revenues and appropriation to Aging and Adult Services for Adult Protective Services

Background

Adult Protective Services (APS) provides needed assistance to elderly and dependent individuals who are victims of physical, emotional, or financial harm or abuse. The APS staff investigates, develops, and implements care plans in situations where individuals have been subjected to or are at-risk of neglect, abandonment, isolation, abduction, or physical, mental, or financial abuse. When needed, the social worker can provide emergency protection such as shelter, food, or attendant care until a longer-term care plan is in place.

Discussion

The state Department of Social Services (DSS) notified counties in April 2001 of the final augmentation to the APS allocation for the current fiscal year. The additional amount allocated to San Mateo County is \$220,104. These funds will be used to pay for needed client services; furniture, computer networking, and other costs associated with office expansion to meet the needs of this growing program; and printing and copying materials for outreach, education, and training professionals.

These additional state General Funds are available solely for use in the county's Adult Protective Services program and cannot be used for any other purpose. Beginning in 2001-02 the APS allocation for each county will be based 50% on the prior year's expenditures and 50% on demographics. Thus a failure to expend this augmentation could result in a loss of funding for APS in future years. In addition, the Governor's revised budget proposal for next year has

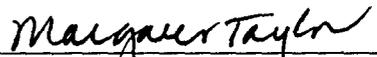
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eliminated new funding for growth in Adult Protective Services, which had been proposed earlier. This makes it even more critical that we secure our base in the current year.

Fiscal Impact

This ATR adds \$220,104 in state welfare administration revenues to the AAS budget for 2000-01, bringing the total amount budgeted in this account for APS to \$1,673,405. The ATR also adds \$220,104 in appropriation in several accounts for use in APS. There is no additional county match required for acceptance and receipt of these funds, and there is no impact on the county General Fund as a result of the approval of this ATR.

Recommended

  
\_\_\_\_\_  
Health Services Agency

**COUNTY OF SAN MATEO  
APPROPRIATION TRANSFER REQUEST**

REQUEST

DEPARTMENT **HEALTH SERVICES AGENCY** DATE **MAY 30,**

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

		C O D E S		AMOUNT	DESCRIPTION
FROM:	FUND OR ORG.	ACCOUNT			
	57022	1691		220,104.00	State Welfare Administration
<del>FROM</del> TO:	57022	5191		20,000.00	Outside Printing & Copy Services
	57022	5193		7,500.00	General Office Supplies
	57022	5216		10,000.00	VDI Furn/Equip/Supplies
	57022	5234		12,000.00	Office Furniture & Equipment
	57022	5343		8,500.00	Advertising & Publicity Expense
To	57022	5444		42,000.00	Computer Cabling & Install Expense
	57022	5459		52,000.00	Miscellaneous Other Maintenance
	57022	5875		60,104.00	Interagency Agreement
	57022	6713		8,000.00	Information Services Charges

Justification. (Attach Memo if Necessary) The State of California Department of Social Services has notified all counties of the final augmentation to the FY 2000-01 Adult Protective Services Allocation through County Fiscal Letter (CFL) No. 00/01-76, dated April 25, 2001. The additional amount allocated to San Mateo County is \$220,104.00.

DEPARTMENT HEAD *CA Sir MA*  
BY: *Margaret Taylor* DATE: *6/1*

2.  Board Action Required  Four-Fifths Vote Required  Board Action Not Required  
Remarks:

COUNTY CONTROLLER  
BY: \_\_\_\_\_ DATE: \_\_\_\_\_

3.  Approve as Requested  Approve as Revised  Disapprove  
Remarks:

COUNTY MANAGER  
BY: \_\_\_\_\_ DATE: \_\_\_\_\_

**DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY**

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: \_\_\_\_\_ Supervisors: \_\_\_\_\_

County of San Mateo  
Health Services Agency

ATR/AER Form

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Controller's ATR Number

Department: Health Services Agency  
Division: Aging & Adult Services

Type of Transaction:  ATR  AER  
Status of Transaction:  One-Time  On-Going

Title: Adult Protective Services Final Augmentation to FY 2000-01 Allocation

Justification: The State of California Department of Social Services has notified all counties of the final augmentation to the FY 2000-01 Adult Protective Services Allocation through County Fiscal Letter (CFL) No. 00/01-76, dated April 25, 2001. The additional amount allocated to San mateo County is \$220,104.

TO BP: 57000BP Total: 220,104.00  
FROM BP: 57000BP Total: 220,104.00  
Net Change: 0.00

From/To	Subobject	Account Description	Transfer Amt.
	57022 5191	Outside Printing & Copy Services	20,000.00
	57022 5193	General Office Supplies	7,500.00
	57022 5216	VDT Furn/Equip/Supplies	10,000.00
	57022 5234	Office Furniture & Equipment	12,000.00
	57022 5343	Advertising & Publicity Expense	8,500.00
	57022 5444	Computer Cabling & Install Exp	42,000.00
	57022 5459	Miscellaneous Other Maintenance	52,000.00
	57022 5875	Interagency Agreement	60,104.00
	57022 6713	Information Services Charges	8,000.00
<b>Appropriation Total</b>			<b>220,104.00</b>
57022	1691	State Welfare Administration	220,104.00
<b>Revenue Total</b>			<b>220,104.00</b>
<b>Net County Cost</b>			<b>0.00</b>