COUNTY OF SAN MATEO ENVIRONMENTAL HEALTH SERVICES

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	Date: NOV 1 3 ZUUT	
	Hearing Date: NOV 2 0 2001	
TO:	Honorable Board of Supervisors	
FROM:	Brian J. Zantora, Director, Public Health and Environmental Protection Division	
SUBJECT:	Local Government Household Hazardous Waste Grant to Construct a Dedicate Collection Facility for the Residents of San Mateo County	ed

RECOMMMENDATION

- Adopt a resolution authorizing the Director of Public Health and Environmental Protection Division to administer a grant award, in the amount of \$300,000, received from the California Integrated Waste Management Board (CIWMB) to construct a Household Hazardous Waste (HHW) Collection Facility at the Tower Road Government Center in unincorporated San Mateo County.
- 2) Approve an Appropriation Transfer Request (ATR) to accept grant revenue and establish a \$300,000 appropriation in Capital Improvement Projects Fund for the construction of a HHW Collection Facility.

Background

San Mateo County Environmental Health Services Division has been operating the HHW Program for over ten years. Our agency is the only HHW collection provider for our residents. The program mission is to reduce the amount of HHW disposed of at solid waste landfills and reduce illegal dumping.

Currently, the program operates four permanent and five temporary satellite sites. The program plan is to establish the fifth permanent collection facility in the County of San Mateo but this site is a temporary location. Initially, the San Mateo facility will be open two days a week to better serve the residents. The facility hours, design layout and capacity will be expanded depending on the need of the public.

Discussion

On September 25, 2001, your Board approved Resolution No. 64781, which authorized the County to begin construction to convert the existing paint shop, located at the Tower Road Government Center, into a dedicated HHW Collection Facility.

The Public Resources Code Section 47200 authorizes the CIWMB to award grants annually to local government agencies for programs that reduce the amount of HHW disposed at solid waste landfills. The 2001/2002 HHW Grant Committee from the CIWMB has selected the San Mateo County HHW

Program to receive \$300,000, in reimbursement to pay for the construction, equipment and public outreach costs associated with the Tower Road HHW Collection Facility.

The costs for this project will include: permits and design, installation of a roll-up door and canopy for drop-off area, construction of employee office and bath/locker area, fire sprinkler and alarm system, exterior site work, including paving hazardous waste bulking and storage area plus security fencing. Additional expenses also covered by this grant include the purchase of a forklift, vehicles, signage and other miscellaneous equipment costs.

Additional costs will be incurred in producing a "Grand Opening" brochure that will be mailed to all residents of the County, educating them on the proper disposal methods of HHW and the services offered by our program.

The construction of the collection facility will be managed as a Capital Improvement Project by the Department of Public Works.

Performance Measure

Performance Measure	FY 1999-00	FY 2000-01	FY 2001-02	
	Actuals	Actuals	Projection	
Tons of household hazardous waste	237 Tons	298 Tons	350 Tons	
diverted from the landfill and environment				

Fiscal Impact

The initial estimates for construction, equipment, and public outreach costs are \$414,000. Environmental Health has already secured \$114,000 through the Used Oil Opportunity Grant and money set aside from the San Mateo County Department of Public Works, which is in the approved budget for FY 2001-02 The amount of the reimbursement received from the CIWMB is \$300,000. There is no net county cost.

Recommended

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Health Services Agency

RESOLUTION NO.

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION AUTHORIZING ACCEPTANCE OF A GRANT FROM THE CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD FOR CONSTRUCTION OF A HOUSEHOLD HAZARDOUS WASTE COLLECTION FACILITY AT TOWER ROAD IN THE COUNTY OF SAN MATEO

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that WHEREAS, the County of San Mateo Division of Environmental Health is accepting a Grant Agreement from the California Integrated Waste Management Board; and

WHEREAS, the County of San Mateo will administer the grant for construction, equipment and public outreach costs for the Household Hazardous Waste Collection Facility at Tower Road in the County of San Mateo; and

WHEREAS, the Director of Public Health and Environmental Protection Division is authorized to accept and administer the Grant Agreement in the amount of \$300,000 from the California Integrated Waste Management Board; and

WHEREAS, the \$300,000 from this grant will be managed as a Capital Improvements Project and overseen by the Department of Public Works;

NOW, THEREFORE, BE IT RESOLVED that the Director of Public Health and Environmental Protection is hereby authorized and empowered to accept this Grant Agreement and execute said Agreement on behalf of the County of San Mateo.

REQUEST NO.

COUNTY OF SAN MATEO APPROPRIATION TRANSFER REQUEST

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	.r Env	vironmental He	ealth, Health Ser	vices Agency		DATE Oct.	23, 2001	
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rom	87170	2731	300,000 00	Operating	Operating Transfer – IN			
	87170	7211	.300,000 00	HHW Collec	HHW Collection Facility			
Το	59910	7546	300,000 00	Operating Transfer - OUT				
Justif	ication. (Attach Me	emo if Necessary)						
-	For the	construction	of a Household H	lazardous Was	te (HHW) Collection	Facility at	;	
	the Towe	er Road Gove	rnment Center ir	n the City of	San Mateo. This pi	roject will	be	
	managed	as a Capital	Improvements Pr	roject and	REPARTMENT HEAD			
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