

COUNTY OF SAN MATEO
Departmental Correspondence

DATE: November 19, 2001
HEARING DATE: December 4, 2001

TO: Honorable Board of Supervisors
FROM: Margaret Taylor, Interim CEO, Director, Hospital and Clinics Division
SUBJECT: Appropriation Transfer Request

RECOMMENDATION

Approve an Appropriation Transfer Request (ATR) accepting \$15,000 for Fiscal Year 2001-2002.

Background

In 1999, the federal government established the Community Access Program (CAP) to expand health care access for the uninsured by increasing the effectiveness and capacity of the nation's health care safety net at the community level. This program is one component of an initiative which also seeks to expand insurance coverage for five million uninsured Americans by providing new, affordable health insurance options for families, and by accelerating enrollment of uninsured children eligible for Medicaid and the Children's Health Insurance Program (the Healthy Families program in California). CAP program funds are distributed through a competitive grant process, and the program requires collaborative, community-based initiatives involving local safety net institutions. The Division of Hospital and Clinics submitted a proposal in June 2000, together with its community partners: the Central Labor Council; El Concilio; the South County Community Health Center; and the Health Plan of San Mateo. The division was awarded \$897,773 for the grant term March 2001 through March 2002.

Discussion

The California Endowment is supporting the development of research papers for the Governor's Health Care Options Program (HCOP). One component of the CAP grant is the development of policy options for access to health care for the uninsured. The policy options developed through the CAP grant will be incorporated into a research paper to be submitted to the HCOP. The entire funding from the California Endowment will support the research efforts of a staff member of AFL-CIO Central Labor Council, who is one of four partners in the CAP grant. This individual will develop a proposal for universal health care coverage in California.

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The attached ATR in the amount of \$15,000 accepts the California Endowment Grant on behalf of this individual.

Fiscal Impact

The grant period is September 2001 through February 2002. Total funding by the California Endowment Foundation equals \$15,000. There is no net county cost.

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO. _____

DEPARTMENT Health Services - San Mateo County Community Health Clinic-CAP Grant DATE 11-01-01

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW: Component

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	68160	2655	15,000 00	Other Foundation Grants
To	68160	5856	15,000 00	Contract Special Program Svcs

Justification. (Attach Memo if Necessary) This ATR will appropriate funding to pay for contracted services that will support the research efforts of a staff member of the AFL-CIO Central Labor Council who will develop a proposal for universal health care coverage in California. Funding will come from the California Endowment Foundation Health grant award. There is no change in Net County Cost.

DEPARTMENT HEAD MA
 BY: [Signature] DATE 11/19/01

2. Board Action Required Four-Fifths Vote Required Board Action Not Required
 marks: _____

COUNTY CONTROLLER
 BY: _____ DATE _____

3. Approve as Requested Approve as Revised Disapprove
 Remarks: _____

COUNTY MANAGER
 BY: _____ DATE _____

DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA
 RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____.

Ayes and in favor of said resolution: _____ Noes and against said resolution: _____
 Supervisors: _____

County of San Mateo
 Health Services Agency

ATR/AER Form

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Controller's ATR Number

Department: Health Services Agency
 Division: San Mateo Community Health Clinic-CAP Grant Component

Type of Transaction: ATR AER
 Status of Transaction: One-Time On-Going

Title: SMCHC-Implement the California Endowment Foundation Health Grant

Justification: This ATR will appropriate funding to pay for contracted services that will support the research efforts of a staff member of the AFL-CIO Central Labor Council who will develop a proposal for universal health care coverage in California. Funding will come from the California Endowment Foundation Health grant award. There is no change in Net County Cost.

TO BP:	68500BP	Total:	15,000.00
FROM BP:	68500BP	Total:	15,000.00
		Net Change:	0.00

From/To	Sub Account	Account Description	Transfer Amt.
68160	5856	Contract Special Program Svcs	15,000.00
		Appropriation Total	<u>15,000.00</u>
68160	2655	Other Foundation Grants	15,000.00
		Revenue Total	<u>15,000.00</u>
		Net County Cost	<u>0.00</u>