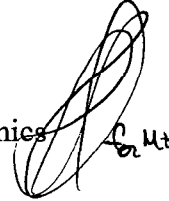


COUNTY OF SAN MATEO  
Departmental Correspondence

DATE: **DEC 24 2001**  
HEARING DATE **JAN 8 2002**

TO: Honorable Board of Supervisors  
FROM: Margaret Taylor, Interim CEO, Hospital and Clinics  
SUBJECT: Appropriation Transfer Request



RECOMMENDATION

Approve an Appropriation Transfer Request (ATR) in the amount of \$157,207 in grant funding and associated expenditures from Roche Laboratories, Inc.

Background

The Clinical Trials and Research Unit of the San Mateo County Health Center was established by the Health Services Agency in 2000 in order to provide a mechanism and infrastructure for the conduct of clinical treatment trials and medical or psychosocial research projects for the benefit of the residents of San Mateo County. A preliminary assessment by the Unit staff identified Hepatitis C Virus (HCV)-associated cirrhosis as a problem affecting many of the County's patients with HIV, for which there was not a clinically proven method of screening in this population.

On December 4, 2001 your Board approved an agreement with Roche Laboratories, Inc. to allow the Clinical Trials and Research Unit of Hospital and Clinics Division to participate in Evaluation Phase II Open Label Treatment Trials with Pegylated Interferon alfa 2a plus Ribavirin in patients with HCV-associated cirrhosis and HIV infection. That agreement awarded the County \$628,828 over a three-year period and needed to be executed by the end of December.

Discussion

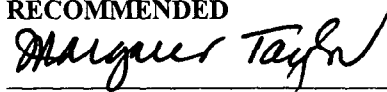
The details of the additional expenditures required for this clinical trial were not complete at the time that the agreement was submitted to your Board for approval, and the Health Services Agency committed to return to your Board with an Appropriation Transfer Request (ATR) to recognize the additional revenue and to increase the spending authority of the Clinical Trials unit. A portion of this funding will be used to provide administrative support for two positions funded by a grant from the Universitywide AIDS Research Program. The ATR increases revenue and expenditures for 2001-02 by \$157,207. This will allow for an extra-help Community Worker to perform outreach to enroll participants as well as provide additional contract physician hours. It is anticipated that 50 participants will be served throughout the study. Performance measures regarding effectiveness and safety were included in the original memorandum and agreement.

Board of Supervisors  
ATR/Roche Laboratories, Inc.  
Page 2

Fiscal Impact

The total amount of the award from Roche Laboratories, Inc. is \$628,828: \$157,207 for FY 2001-02, \$314,414 for FY 2002-03, and \$157,207 for FY 2003-04. The attached ATR reflects the revenue for this year. There is no net county cost associated with this project.

RECOMMENDED



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HEALTH SERVICES DEPARTMENT

**COUNTY OF SAN MATEO  
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.

DEPARTMENT Health Services-San Mateo Community Health Clinic-Trials and Research

DATE 12-05-01

**1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:**

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	68140	2655	157,207.00	Other Foundation Grants
To	68140	Various See Attached	157,207.00	See Attached

**Justification. (Attach Memo if Necessary)** This ATR will appropriate funding to pay for staffing and services & supplies for the provision of a research study concerning Phase II open label treatment with Pegylated Interferon alfa-2a plus ribavirin in patients with HCV associated cirrhosis and HIV infection. Funding will come from the Roche Pharmaceuticals grant award. There is no change in Net County Cost.

DEPARTMENT HEAD *MA*  
 BY: *[Signature]* DATE: 12/24/01

2.  Board Action Required       Four-Fifths Vote Required       Board Action Not Required

COUNTY CONTROLLER  
 BY: \_\_\_\_\_ DATE \_\_\_\_\_

3.  Approve as Requested       Approve as Revised       Disapprove

COUNTY MANAGER  
 BY: \_\_\_\_\_ DATE \_\_\_\_\_

**DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY**

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA  
 RESOLUTION TRANSFERRING FUNDS  
 RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

Ayes and in favor of said resolution:

Noes and against said resolution:

County of San Mateo  
 Health Services Agency

ATR/AER Form

Controller's ATR Number

Department: Health Services Agency  
 Division: San Mateo Community Health Clinic-Trials and Research

Type of Transaction:  ATR  AER  
 Status of Transaction:  One-Time  On-Going

Title: SMCHC-Accept and Implement the Roche Pharmaceuticals Grant

Justification: This ATR will appropriate funding to pay for staffing and services & supplies for the provision of a research study concerning Phase II open label treatment with Pegylated Interferon alfa-2a plus ribavirin in patients with HCV associated cirrhosis and HIV infection. Funding will come from the Roche Pharmaceuticals grant award. There is no change in Net County Cost.

TO BP: 68500BP Total: 157,207.00  
 FROM BP: 68500BP Total: 157,207.00  
 Net Change: 0.00

From/To	Sub Account	Account Description	Transfer Amt.
	68140 4111	Regular Hours-Perm Position	9,199.25
	68140 4161	Extra Help Hours - Reg Pay	3,167.50
	68140 4311	FICA	11,447.50
	68140 5163	Laboratory Supplies	80,667.50
	68140 5171	Other Clinical Expense	9,000.00
	68140 5194	Books, Manuals, & Literature	4,483.50
	68140 5213	PC/LAN Software	8,966.25
	68140 5234	Office Furniture & Equipment	4,483.50
	68140 5818	Contract Physician Services	5,642.00
	68140 5858	Other Professional Contract Services	20,150.00
Appropriation Total			157,207.00
68140	2655	Other Foundation Grants	157,207.00
Revenue Total			157,207.00
Net County Cost			0.00