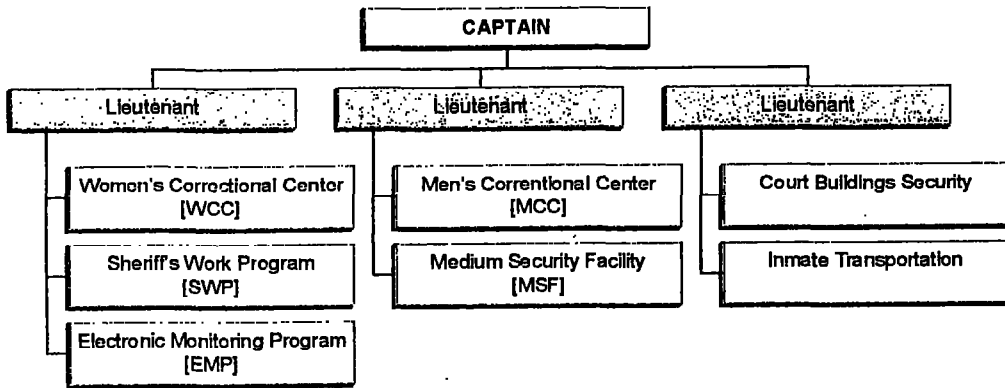
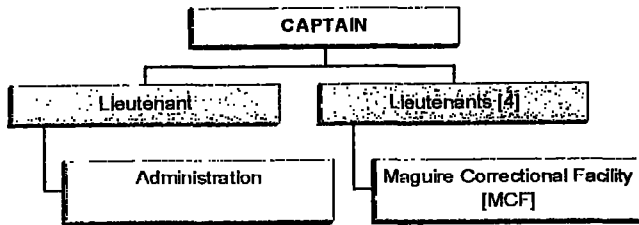


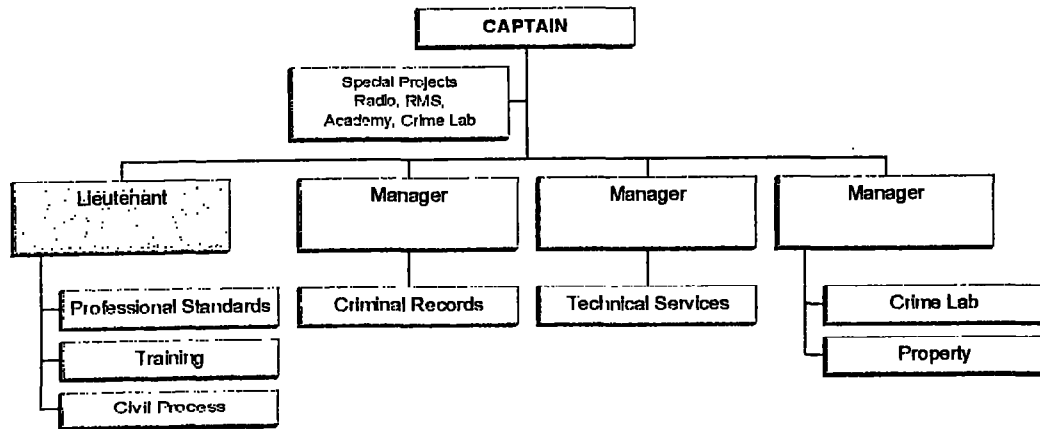
CUSTODY DIVISION



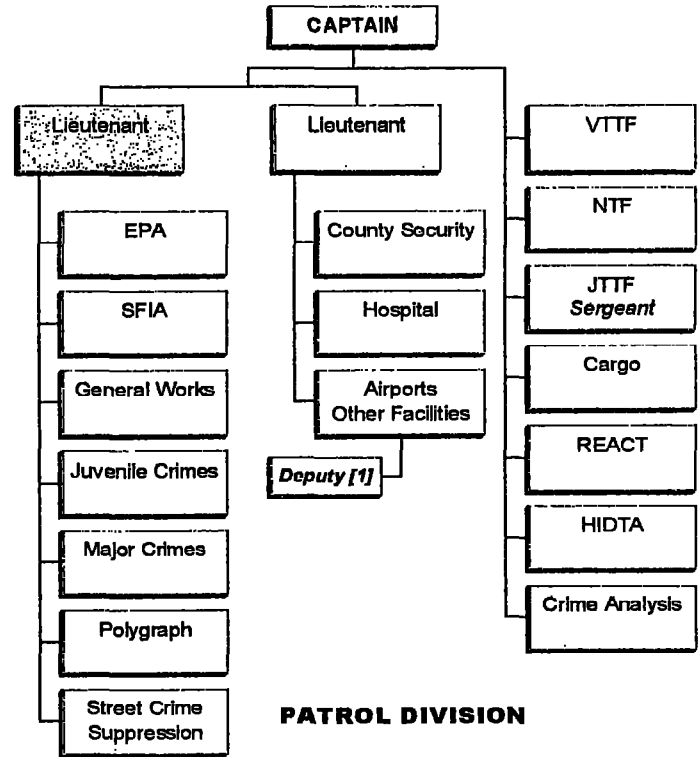
DETENTION DIVISION



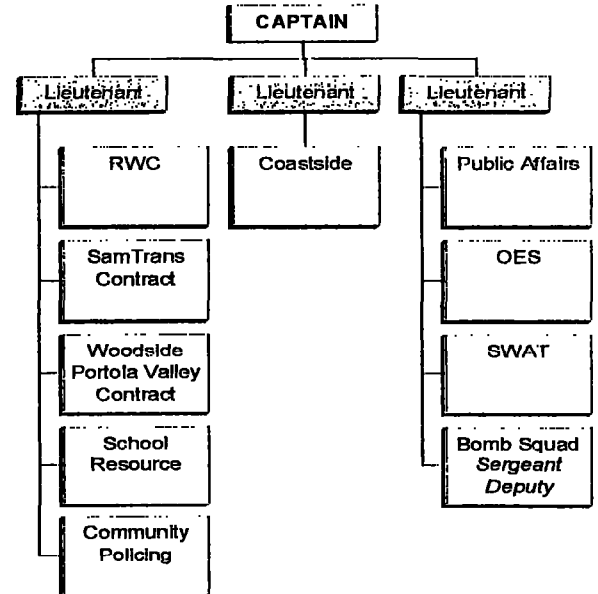
SUPPORT SERVICES DIVISION



INVESTIGATION DIVISION



PATROL DIVISION



**Sheriff's Office Reorganization Plan
FY 2001-02 & 2002-03 Costs**

Program Position Changes	Cost of Current Position or OT	Cost of New Position	Other Related Costs (1)	FY 2001-02 5 Months	FY 2002-03 Annualized	5 Month Cost Diff 2001-02	Annualized Diff Ongoing
1. Add one Investigation Captain	N/AP	\$159,523	\$37,150	\$108,055	\$170,173	\$108,055	\$170,173
2. Convert OES Supv Dist Coord to Deputy Director - OES	\$87,624	\$105,298	\$5,650	\$46,228	\$110,948	\$9,718	\$23,324
3. Add one Lieutenant to oversee Countywide Security	N/AP	\$143,648	\$37,150	\$101,441	\$154,298	\$101,441	\$154,298
4. Add 1 Sergeant for Joint Terrorist Task Force	N/AP	\$128,704	\$31,500	\$85,127	\$143,704	\$85,127	\$143,704
5. Create Permanent Bomb Squad Unit:							
Add one Sergeant position	\$28,424	\$132,611	\$31,500	\$71,900	\$148,561	\$50,057	\$120,137
Add one Deputy position	\$24,732	\$105,103	\$31,500	\$60,439	\$121,053	\$40,134	\$96,321
6. Add one Deputy for County Airports Security	N/AP	\$103,169	\$31,500	\$74,487	\$113,169	\$74,487	\$113,169
7. Add one Crime Analyst to Support Multi-Jurisdictional Task Forces	N/AP	\$68,952	\$15,950	\$44,680	\$78,952	\$44,680	\$78,952
TOTALS:	\$140,780	\$947,008	\$221,900	\$592,358	\$1,040,858	\$513,699	\$900,078

(1) \$129,950 of these costs are one-time, including vehicle or equipment purchase and office set-up, while \$91,950 is ongoing, for expenses including uniform allowance, vehicle mileage, safety equipment & supplies.

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.

DEPARTMENT
SHERIFF'S OFFICE

DATE
01-15-02

I. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

C O D E S		AMOUNT	DESCRIPTION
FUND OR ORG.	ACCOUNT		
From	Various (See Attached)	513,699 00	Unt. Rev. Public Safety Sales Tax
To	Various	513,699 00	Various Salaries & Operating Accounts (See Attached Detail Sheet)

Justification. (Attach Memo if Necessary)

To fund and establish appropriation and offsetting revenue for FY 2001-02 partial year cost of Sheriff's Office reorganization.

DEPARTMENT HEAD

BY: *[Signature]* DATE: 1/15/02

2. Board Action Required Four-Fifths Vote Required Board Action Not Require

Remarks:

COUNTY CONTROLLER

BY: _____ DATE: _____

3. Approve as Requested Approve as Revised Disapprove

Remarks:

COUNTY MANAGER

BY: _____ DATE: _____

DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____

Ayes and in favor of said resolution:

Noes and against said resolution:

SHERIFF'S OFFICE REORGANIZATION
FY 2001-02 Mid-Year Appropriation Transfer
 Prepared By: LK Lazaro 01-14-02

Account Description	FROM:			TO:		
	Org	Subaccount	Amount	Org	Subaccount	Amount
Unant. Rev. - Pub Saf Sales Tax	30511	1851	\$108,055.00			
	30544	1851	\$9,718.00			
	30545	1851	\$85,127.00			
	31595	1851	\$175,928.00			
	30527	1851	\$90,191.00			
	30121	1851	\$44,680.00			
Regular Pay Adjustments				30511	4128	\$42,543.00
				30544	4128	\$6,802.00
				30545	4128	\$32,176.00
				31595	4128	\$64,366.00
				30527	4128	\$54,114.00
			30121	4128	\$20,111.00	
Special Duty Pay Adjustments				30511	4129	\$7,091.00
				30545	4129	\$5,363.00
				31595	4129	\$10,729.00
			30527	4129	\$9,020.00	
Benefits Adjustments				30511	4629	\$21,271.00
				30544	4629	\$2,916.00
				30545	4629	\$16,088.00
				31595	4629	\$32,183.00
				30527	4629	\$27,057.00
			30121	4629	\$8,819.00	
Uniform Allowance				30511	5123	\$650.00
				30545	5123	\$650.00
				31595	5123	\$1,300.00
				30527	5123	\$1,300.00
Safety Equipment				30511	5124	\$850.00
				30545	5124	\$850.00
				31595	5124	\$1,700.00
Communications Expense				30511	5132	\$500.00
				30545	5132	\$950.00
				31595	5132	\$1,000.00
				30527	5132	\$2,000.00
Office Furnishings/Set-up Expense				30511	5199	\$4,650.00
				30544	5199	\$3,650.00
				30545	5199	\$3,500.00
				31595	5199	\$6,650.00
				30121	5199	\$5,600.00
Software & Computer Expense				30121	5211	\$7,950.00
Motor Vehicle Operating Expense				30511	6717	\$4,000.00
				30545	6717	\$5,500.00
				31595	6717	\$9,000.00
Motor Vehicle Capital Expense				30511	6734	\$23,500.00
				30545	6734	\$22,500.00
				31595	6734	\$45,000.00
Partial Year Funding Totals:			\$513,699.00			\$513,699.00