


COUNTY OF SAN MATEO
Departmental Correspondence

DATE: February 11, 2002
HEARING DATE: February 26, 2002

TO: Honorable Board of Supervisors
FROM: Gale Bataille, Director, Mental Health Services 
SUBJECT: Performance Agreement with the State Department of Mental Health

RECOMMENDATION

Adopt a resolution authorizing the President of the Board to execute a performance agreement with the State Department of Mental Health (DMH) and sign required certifications for FY 2001-02.

Background

The 1991-92 state budget changed mental health funding from a state allocation system to sales tax funding with more local control. The realignment legislation required that DMH develop a performance agreement replacing all previous agreements used between counties and the state. The agreement includes various administrative assurances, performance outcome requirements, maintenance of effort requirements, and identifies the number of beds reserved for the County at Napa State Hospital.

Discussion

This agreement establishes the County's commitment to implement the Child/Adolescent and Adult Performance Outcome Programs that were developed collaboratively by the state and county mental health departments. The agreement contains specific objectives for data reporting compliance. The following are the actual compliance rates for calendar years 2000-2001 and objectives for CY 2002:

| Performance Measures | CY 2000 Actual | CY 2001 Actual | CY 2002 Objective |
|----------------------------|-------------------|-------------------|----------------------|
| Adult reporting compliance | 58.8% | 56% | 65% |
| Youth reporting compliance | 66.6% | 67.4% | 70% |

In addition, the agreement contains a specific objective for Client Services Information (CSI) reporting. The outcome for FY 2000-01 and objective for FY 2001-02 are as follows:

| Performance Measure | FY 2000-01 Actual | FY 2001-02 Objective |
|---|----------------------|-------------------------|
| Overall Client and Services Information System (CSI) error rate | 0.1% | Less than 1.0% |

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This agreement establishes dedicated capacity for Napa State Hospital services and stipulates that the County will pay for a specific number of beds regardless of whether the beds are occupied or not. The County manages this resource carefully and assures utilization matches the number of beds contained in the agreement. The County may negotiate "bed trades" with other counties as needed. Mental Health Services recommends that the County purchase 7 beds in the State Hospital system for FY 2001-02. This represents no change from the prior year level. The number, type, and cost of Napa beds for FY 2001-02 compared to FY 2000-01 are as follows:

| Type of Service | Napa Beds | | Cost | | Change | |
|-----------------|-----------|----------|------------------|------------------|------------|-----------------|
| | 2000-01 | 2001-02 | 2000-01 | 2001-02 | Beds | Cost |
| Skilled Nursing | 0 | 0 | \$ 0 | \$ 0 | (0) | 0 |
| Subacute | 7 | 7 | \$780,936 | \$800,456 | (0) | \$19,520 |
| TOTAL | 7 | 7 | \$780,936 | \$800,456 | (0) | \$19,520 |

Vision Alignment

This contract with DMH keeps the commitment to Ensure Basic Health and Safety for All and goal number 8: Help vulnerable people-the aged, disabled, mentally ill, at risk youth, and others- achieve a better quality of life. The contract contributes to this commitment by 1) providing mental health services at Napa State Hospital to appropriate clients, and 2) committing Mental Health Services to implementation of DMH Child/Adolescent and Adult Performance Outcome Programs and Client Services Information reporting.

Term

This agreement is effective from July 1, 2001, through June 30, 2002, and has been reviewed and approved by the Mental Health Board and County Counsel. The late submission of this agreement occurred because it was not received from the DMH until January 2002.

Fiscal Impact

State Hospital services will cost a total of \$800,456 for FY 2001-02. The state hospital expense is included in the FY 2001-02 Mental Health Services' budget. A total of 82% or \$656,374 is reimbursed through state realignment funds. The remaining 18% or \$144,082 is the net County cost.

RECOMMENDED


 HEALTH SERVICES DEPARTMENT