

COUNTY OF SAN MATEO  
Departmental Correspondence

DATE: April 2, 2002  
HEARING DATE April 16, 2002

TO: Honorable Board of Supervisors

FROM: Nancy J. Steiger, CEO, Hospital and Clinics Division

SUBJECT: Appropriation Transfer Request

RECOMMENDATION

Approve an Appropriation Transfer Request (ATR) Recognizing Unanticipated Revenue for the Health Care for the Homeless (HCH) Program Increasing Intergovernmental Revenues (\$ 33,306), Services and Supplies (\$33,306) in the Community Health Clinics Enterprise Funds (6850B).

Background

The Department of Hospital and Clinics has administered a Bureau of Primary Health Care (BPHC) Health Care for the Homeless (HCH), Section 330(H), Public Health Services Act grant since 1995. The HCH grant appropriation is \$555,107 per year. HCH grant funding is currently used to provide health care services to homeless adults, adolescents and children through agreements with the Public Health Mobile Van, Youth and Family Assistance and the Jefferson Union High School District. In addition to providing healthcare to San Mateo County's homeless population, the 330-(H) grant qualifies the Health Services' outpatient clinics for Federally Qualified Health Centers (FQHC) status. FQHC status allows Health Services to claim cost-based reimbursement for outpatient clinic services.

Discussion

In the spring of 2001, the HCH Program submitted an application to BPHC for additional funding in the amount of \$99,918 to provide mental health services to the homeless population in San Mateo County. In February 2002, the BPHC awarded the funding to the HCH Program as an add on to the current HCH grant starting March 1, 2002. The HCH Program will develop a Memorandum of Understanding (MOU) with the Health Services' Mental Health Division to provide intensive mental health services to chronic homeless individuals. Mental Health will be providing further program details in the near future.

### **Discussion**

In the spring of 2001, the HCH Program submitted an application to BPHC for additional funding in the amount of \$99,918 to provide mental health services to the homeless population in San Mateo County. In February 2002, the BPHC awarded the funding to the HCH Program as an add on to the current HCH grant starting March 1, 2002. The HCH Program will develop a Memorandum of Understanding (MOU) with the Health Services' Mental Health Division to provide intensive mental health services to chronic homeless individuals. Mental Health will be providing further program details in the near future. The BPHC has awarded the HCH Program new funding to provide mental health services to the homeless population. For current fiscal year 2001-2002 the federal budget has allocated \$33,306.

### **Vision Alignment**

This ATR for the Health Care for the Homeless Program keeps the commitment of Ensuring Basic Health and Safety for All and goal number 8: Help vulnerable people – the aged, disabled, mentally ill, at-risk youth and others – achieve a better quality of life. The ATR contributes to this commitment and goal as it will allocate \$33,306 to the Health Care for the Homeless program for mental health services awarded from the BPHC.

### **Fiscal Impact**

The attached ATR recognizes the unanticipated revenue \$33,306 to the HCH Program for mental health services awarded from the BPHC. There is no net county cost as the expenses are reimbursed through the BPHC HCH grant. The on-going HCH funding will be included in the FY2002-03 and subsequent budgets.

**COUNTY OF SAN MATEO  
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.

DEPARTMENT  
HEALTH SERVICES AGENCY - COMMUNITY HEALTH CLINICS

DATE  
03 -11 -02

**1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:**

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	68120	1957	33,306   00	All Other Federal Grants
To	68120	5874	33,306   00	Interagency Agreements - Co.

**Justification. (Attach Memo if Necessary)** This ATR will appropriate funding to pay for the development of an agreement with the Health Services Mental Health Division to provide mental health services to the homeless population in San Mateo County. Funding will come from the Bureau of Primary Health Care (BPHC) Health Care for the Homeless (HCH). There is no change in the Net County Cost.

DEPARTMENT HEAD

BY: *Mary Keys* DATE: 5/28/02

2.  Board Action Required  Four-Fifths Vote Required  Board Action Not Required  
Remarks:

COUNTY CONTROLLER

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

3.  Approve as Requested  Approve as Revised  Disapprove  
Remarks:

COUNTY MANAGER

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

**DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY**

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: \_\_\_\_\_

Supervisors: \_\_\_\_\_

County of San Mateo  
Health Services Agency

ATR/AER Form

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Controller's ATR Number

Department: Health Services Agency  
Division: San Mateo Community Health Clinic-Healthcare for the Homeless (HCH)

Type of Transaction:  ATR  AER  
Status of Transaction:  One-Time  On-Going

Title: SMCHC-Accept and Implement Supplemental Federal Grant Funding.

Justification: This ATR will appropriate funding to pay for the development of an agreement with the Health Services Mental Health Division to provide mental health services to the homeless population in San Mateo County. Funding will come from the Bureau of Primary Health Care (BPHC) Health Care for the Homeless (HCH) There is no change in the Net County Cost.

TO BP: 68500BP	Total:	33,306.00
FROM BP:68500BP	Total:	33,306.00
	Net Change:	0.00

From/To	Sub Account	Account Description	Transfer Amt.
68120	5874	Interagency Agreements -Co	33,306.00
Appropriation Total			33,306.00
68120	1957	All Other Fedael Grants	33,306.00
Revenue Total			33,306.00
Net County Cost			0.00