

SAN MATEO COUNTY HOME CONSORTIUM

ATTACHMENT A

SUMMARY OF PROPOSED HOME INVESTMENT PARTNERSHIP ACTION PLAN - FY 2002-03

SPONSOR	PROJECT DESCRIPTION	REQUEST	STAFF REC.	HPRC REC.	NOTES
Community Working Group	<p>Opportunity Center of the Mid-Peninsula 33, 39, 45 Encina Way Palo Alto</p> <hr/> 95 units of transitional & permanent housing for singles and small families together with homeless service center.	\$371,700	\$300,000	\$300,000	Project involves collaboration of various public entities and non-profits. Additional County commitment of \$150,000.
Shelter Network	<p>First Step for Families 319-325 Villa Terrace San Mateo</p> <hr/> 15 units transitional housing together with 24 emergency units, homeless services and licensed childcare serving the mid-County.	\$350,000	\$300,000	\$350,000	Project involves collaboration of various County agencies plus City of San Mateo. Additional County commitment of \$1,251,800.
City of Daly City	<p>Multi-Family Rental Housing Acq/New Construction Redevelopment area Daly City</p> <hr/> 20-30 rental units or 15 ownership units.	\$500,000	\$500,000	\$500,000	Three possible projects suggested for funding by Consortium partner.
The Latino Commission of San Mateo County	<p>Casa Las Hermanas 554 Railroad Ave., SSF</p> <hr/> Group home for women transitioning from residential treatment programs.	\$110,000	\$75,000	\$0	Non-responsive to City and County inquiries.
City of South San Francisco	<p>Downtown Housing not site specific</p> <hr/> 6-20 units	\$500,000	\$400,000	\$400,000	Three possible projects suggested for funding by Consortium partner.

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Mental Health Association	Belmont Apartments 1625 El Camino Real, Belmont 24 studio units for adults with mental illness	\$500,000	\$500,000	\$500,000	Property acquired; project plans in development stage working with City of Belmont.
National Church Residences	Terra Nova Apartments 1111 Terra Nova Blvd., Pacifica	\$896,000	\$0	\$0	Site control lost; application withdrawn at request of Sponsor.
City of East Palo Alto	Pulgas Panhandle Pulgas & E. Bayshore, EPA Acquisition of land with potential for development of 80-100 units	\$680,000	\$0	\$100,000	Both projects appear premature for total funding; HPRC expressed strong support for future application and funding.
City of East Palo Alto	Mobile Estates 1885 E. Bayshore., EPA Acquisition of 117 unit mobile home park for eventual transfer to tenant controlled non-profit	\$500,000	\$0	\$0	
EPA CAN DO	Nugent Square University Avenue, EPA 32 units of family rental housing	\$300,000	\$300,000	\$300,000	Pre-committed in 01/02
EPA CAN DO	Durable CDC Capacity Building Program	\$15,000	\$15,000	\$15,000	Funding for participation in LISC capacity building program matched by notional foundation funding
San Mateo County Office of Housing	Housing Development Reserve	\$0	\$425,000	\$350,000	Funds for off-cycle housing requests
San Mateo County Office of Housing	Program Management	\$225,000	\$225,000	\$225,000	10% of new grant by regulations
TOTALS:		\$4,947,700	\$3,040,000	\$3,040,000	

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FY 2002-03 HOME FUNDS SUMMARY

FY 2002-02 Grant	\$2,250,000
Reprogrammed Funds	
Moss Beach Senior Housing	\$300,000
Arroyo San Carlos	\$470,000
Program Income	<u>\$20,000</u>
TOTAL AVAILABLE HOME FUNDS	\$3,040,000