

ATTACHMENT A

<u>Contractor</u>	<u>Fee-for-Service*</u>	<u>Flat Rate</u>
1. Asian American Recovery Services	A,B,C	\$ 355,004
2. Avalon Counseling Services	A,B,C	\$ 32,853
3. Daytop Village, Inc.	A,B	\$ 774,668
4. El Centro de Libertad	A,B,C	\$ 382,471
5. Family and Community Enrichment Services, Inc.	A,B	\$ 560,049
6. Free At Last	A,B	\$ 95,223
7. Horizon Services, Inc.	A,B	\$ 561,474
8. The Latino Commission	A,B,C	\$ 440,720
9. Project Ninety, Inc.	A,B,C	\$1,081,533**
10. Pyramid Alternatives	A,B,C	\$ 275,321
11. Service League of San Mateo County	A,B,C	\$ 211,895
12. Sitike Counseling Center	A,B,C	\$ 100,686
13. Youth and Family Assistance	A,B	\$ 152,351
14. Walden House, Inc.	A,B,C	N/A
15. Women's Recovery Assoc.	A,B,C	\$ 621,859

* FY 2001-02 Aggregate Contract Amounts

A. SACPA/Proposition 36	\$1,343,913
B. SB 223 drug testing	\$ 149,179
C. CDCI drug court	\$ 108,500

Total	\$1,601,592	\$5,646,107
Projected Expenditures 7/1/02 - 9/30/02	\$ 400,398	\$1,476,378

** Includes \$ 86,468 in CSAT services /funds for the period July 1-Sept. 30, 2002 only