HOUSING AUTHORITY OF THE COUNTY OF SAN MATEO

264 HARBOR BOULEVARD, BLDG A • BELMONT, CALIFORNIA 94002 • TEL 650-802-3300 • FAX 650-802-3373

May 31, 2002

FEDERAL EXPRESS

Wilbert Fong Financial Analyst U.S. Department of Housing and Urban Development 450 Golden Gate Avenue San Francisco, CA 94102

Subject: Project CA014003 Operating Subsidy Fiscal Year Ending June 30, 2002

Dear Mr. Fong:

As discussed yesterday, enclosed is an original and three copies of your request for Operating Subsidy for the fiscal year ending June 30, 2002.

We very recently learned that we could qualify for subsidy primarily for loss of rental income due to vacancies beyond our control. These vacancies resulted from toxic soil remediation that needed to be performed at Midway Village at the direction of the Department of Toxic Substances Control for the State of California. This submission includes a narrative section with additional detail.

The Board will hear this item in June. We will forward a copy to you immediately thereafter.

Please call me at 650-802-3398 if you have any questions.

Sincerely,

Frank Salmeron Manager of Housing Operations

C: L. Min

PHA/IHA Board Resolution

U.S. Department of Housing

Approving Operating Budget or Calculation of Performance Funding System Operating Subsidy

and Urban Development Office of Public and Indian Housing

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This information is required by Section 6 (c) (4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income housing program and provides a summary of proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the PHA and the amounts are reasonable and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

Acting on behalf of the Board of Commissioners of the below-named Public Housing Agency (PHA)/Indian Housing Authority (IHA), as its Chairman, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

			(date)
	Operating Budget Submitted on:	_	
	Operating Budget Revision Submitted on:	_	
X	Calculation of Operating Fund Subsidy Submitted on:		May 20, 2002
	Revised Calculation of Performance Funding System	Submitted on:	
l certify that:	on behalf of the: (PHA/IHA Name)	Housing Authority of the Count	y of San Mateo

1. All regulatory and statutory requirements have been met;

The PHA has sufficient operating reserves to meet the working capital needs of its developments;

- 3. Proposed budget expenditures are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
- 4. The budget indicates a source of funds adequate to cover all proposed expenditures;
- 5. The calculation of eligibility for Federal funding is in accordance with the provisions of the regulations;
- 6. All proposed rental charges and expenditures will be consistent with provisions of law;
- 7. The PHA/IHA will comply with the wage rate requirements under 24 CFR 968.110(e) and (f) or 24 CFR 905.120(c) and (d);
- The PHA/IHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i) or 24 CFR 905.120(g); and
- 9. The PHA/IHA will comply with the requirements for the reexamination of family income and composition under 24 CFR 960.209, 990.115 and 905.315.

I hereby certify that all the information stated within, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civit penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Board Chairman's Name (type)	Signature	Date

Previous edition is obsolete

Certification of Compliance with Annual Income **Reexamination Requirements**

In Accordance with:

24 CFR§990.113 Payments of operating subsidy conditioned upon reexamination of income of families in occupancy.

This is to certify that Housing Authority of the County of San Mateo is in compliance with the annual income reexamination requirements and that rents have been or will be adjusted in accordance with current HUD requirements.

Frank Salmeron

13//02

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name

Housing Authority of the County of San Mateo

Program/Activity Receiving Federal Grant Funding Low Income Housing

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18U.S.C. 1001, 1010, 1012, 31U.S.C. 3729, 3802)

Name of Authorized Official	Title	
Frank Salmeron	Manager of Housing Operations	
Signature	Date (mm/dd/yyyy) 5/30/02	
	form HUD 5	0071 (3/98

Previous edition is obsolete

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form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

Certification for a Drug-Free Workplace

Applicant Name

Housing Authority of the County of San Mateo-

Program/Activity Receiving Federal Grant Funding

Low Income Housing

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --- (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Midway Village, 47 Midway Drive, Daly City, CA 94014 El Camino Village, 7620 El Camino Real, Colma, CA 94014

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Frank Salmeron	Manager of Housing Operations
Signature Admittadom	Date 5/3//02
	form HUD-50070 (3/98) ref. Handbooks 7417, 1, 7475, 13, 7485, 1, &, 3

Operating Fund

Calculation of Operating Subsidy

PHA-Owned Rental Housing

U.S. Department of Housing

OMB Approval No. 2577-0029 (exp. 10/31/2004)

and Urban Development

Office of Public and Indian Housing

	···· • ··· • ···		·	Section	n 1			
a) Na		ess of Public Housing				b) Budget Submis		
	-	uthority of the Cou	nty of San Mateo			l	Yes	X No
		or Blvd, Bldg A				c) Type of Submit	_	inal
	Beimoni, (CA 94002-4017						ision No.
d) No	. of HA Units	e) Unit Months	f) Subject FYE	g) ACC Number	h) Operating Fund	Project Number		eserved)
u) 140		Available (UMAs)			n) Operating Punc	roject Number	1) (13)	5561¥64)
•	180	2160	06/30/2002	SF-476	CA014	100102D		
		······································		Section	ז מ			
Line No,		D	escription			Requested by (PUM)	PHA	HUD Modifications (PUM)
		Expenses and Additi		····		(*****		<u></u>
01		lowable expense level (HUD-52723 for prev	vious vear)	345.57		
02		01 multiplied by .005				1.73		
03		orm HUD-52720-B, if a	applicable (see instruc	tions)	····	1.59		
04	1 .	year units from latest			150		1201.1	Hares and the second
	instructions)		·····		150		د. کورد بایو کار ۱۰. اینکنونو ۱۰. اینکنونو	
05	<u></u>	allowable expense leve		/ear (see instructions)) . 			· · · · · · · · · · · · · · · · · · ·
06		t A, Lines 01, 02, 03 ar	nd 05			348.89	· · · · ·	· · · · · · · · · · · · · · · · · · ·
07	Inflation fac	····				1.039		·
08		wable expense level (/	AEL) (Part A, Line 06 t	imes Line 07)		362.50		······································
09	Transition F	unding						
10	Increase to	AEL						
11	Aliowabie u	tilities expense level fro	om HUD-52722-A			18.53		
12	Actual PUM	l cost of Independent A	udit (IA) (Through FYE	12/31/2000	<u>}</u>	1.39	·	
13	Costs attrib	utable to deprogramme	ed units					
14	Total Allowa	able Expenses and Add	litions (Sum of Part A,	Lines 08 thru 13)		382.42	,	
Part	B. Dwelling F	Rental Income						
01	Total rent ro	oll as of:	04/01/2001		\$54,807			
02	Number of	occupied units as of rer	nt roll date		135			
03	Average mo (Part B, Line	onthly dwelling rental ch 01/Line 02)	harge per unit for curre	nt budget year	\$405.98			
04	Average mo	onthly dwelling rental ch	narge per unit for prior	budget year (4/1/00)	\$399.06		<u>,</u>	
05		onthly dwelling rental ch			\$364.27			
06	Three-year a + Line 04 +	average monthly dwellin Line 05] / 3)	ng rental charge per u	nit ([Part B, Line 03	\$389.77			
07	50/50 Incon	ne split ([Part B, Line 3	I + Line 06] / 2)	. <u></u>	\$397.88		م شور و بار م مراجع	
08	Average mo	onthly dwelling rental ch	narge per unit (lesser o	f Part B, Line 03 or L	ine 07)	397.88		
09	Rental inco	me adjustment factor				1.03		
10	Projected a	verage monthly dwellin	g rental charge per un	it (Part B, Line 08 tim	es Line 09)	409.82		· · · · · · · · · · · · · · · · · · ·
11	Projected of	ccupancy percentage fi	rom form HUD-52728	· · · · · · · · · · · · · · · · · · ·		88%		
12	Projected a	verage monthly dwellin	g rental income per un	it (Part B, Line 10 tin	nes Line 11)	358.82		<u> </u>
Part (C. Non-dwell	ing Income						······································
01	Other incom	ne				0.00		
02	Total operat	ting receipts (Part B, Li	ne 12 plus Part C, Line	2 01)		358.82		
03	PUM deficit	or (income) (Part A, Li	ne 14 minus Part C, Li	ne 02)		23.60		
						Requested by (Whole dolla		HUD Modifications (Whole dollars)
04	Deficit or (in	ncome) before add-ons	(Part C. Line 03 times	Section 1 e)		50,976		1
4 7	, (n		to me of much on mea		1	00,070		

form HUD-52723 (1/2001)

Line	· · · · · · · · · · · · · · · · · · ·			06/30/2002
No.	Description		Requested by PHA (Whole Dollars)	HUD Modifications (Whole Dollars)
Part [D. Add-ons for costs attributable to changes in federal law or regulation	ation		
01	FICA contributions	······································	21,402	
02	Unemployment compensation (\$7000 x 1.6% x 19 positions x 37.51%)	798	
03	Family Self Sufficiency Program	· .		
04	Energy Add-On for loan amortization	· · · · · · · · · · · · · · · · · · ·		
05	Unit reconfiguration			<u></u>
06	Non-dwelling units approved for subsidy			· · · · · · · · · · · · · · · · · · ·
07	Long-term vacant units			· · · · · · · · · · · · · · · · · · ·
08	Phase Down for Demolitions			
09	Units Eligible for Resident Participation:			
	Occupied Units (Part B, Line 02)	135		
10	Employee Units			
11	Police Units			
12	Total Units Eligible for Resident Participation	125		
13	(Sum of Part D, Lines 09 thru 11) Funding for Resident Participation (Part D, Line 12 :: \$25)	135	3,375	
14			3,375	
15	Other approved funding, not listed (Specify in Section 3)			· · · ·
	Total add-ons (sum of Part D, Lines 01, 02, 03, 04, 05, 06, 07, 08, 13 a	and 14)	25,575	
	E. Calculation of Operating Subsidy Eligibility Before Adjustments			
	Deficit or (Income) before adjustments (Total of Part C, Line 04 and Pa	art D, Line 15)	76,551	
02	Actual cost of Independent Audit (IA)		3,000	
03	Operating subsidy eligibility before adjustments (greater of Part E, Line 02) (if less than zero, enter zero (0))	e 01 or Line	76,551	
Part F	Calculation of Operating Subsidy Approvable for Subject Fiscal Y	/ear /Note: Do not revise	and the second	
01	Utility Adjustment for Prior years			
02	Addition subject fiscal year operating subsidy eligibility (specify)			
03				
00 04	Unfunded eligibility in prior fiscal years to be obligated in subject fiscal	year		
55	HUD discretionary adjustments			
<u>55</u>	Other (specify)	·		
.0 	Other (specify)	<u></u>		
	Unfunded portion due to proration		383	
28	Net adjustments to operating subsidy (total of Part F, Lines 01 thru 07)			,
29	Operating subsidy approvable for subject fiscal year (total of Part E, Lin Part F, Line 08)	ne 03 and	76,168	
	Jse Only (Note: Do not revise after the end of the subject FY)	· ·	76,166	· · · · · · · · · · · · · · · · · · ·
10	Amount of operating subsidy approvable for subject fiscal year not fund			
11				
12	Amount of funds obligated in excess of operating subsidy approvable for Funds obligated in subject fiscal year (sum of Part F, Lines 09 thru 11)			
-	(must be the same as line 690 of the Operating Budget, form HUD-52564, for the			1
	Appropriation symbol(s):	,		
	. Memorandum of Amounts Due HUD, Including Amounts on Repar			
D1	Total amount due in previous fiscal year (Part G, Line 04 of form HUD- providus fiscal year)	-52723 for		
	previous fiscal year) Total amount to be collected in subject fiscal year (Identify individual a	mounts under		
2	Section 3)			
02 03		t F, Line 11)		
	Section 3)	·····		· · · · · · · · · · · · · · · · · · ·

form HUD-52723 (1/2001)

		· · · · · · · · · · ·	06/30/2002
Line No.	Description	Requested by PHA (Whole Dollars)	HUD Modifications (Whole Dollars)
Part H	H. Calculation of Adjustments for Subject Fiscal Year This part is to be completed only after the subject fiscal year has ended		
01	Indicate the types of adjustments that have been reflected on this form: Utility Adjustment HUD discretionary adjustment (Specify under Section 3)		
02	Utility adjustment from form HUD-52722-8	·	,
03	Deficit or (Income) after adjustments (total of Part E, Line 01 and Part H, Line 02)		
04	Operating subsidy eligibility after year-end adjustments (greater of Part E, Line 02 or Part H, Line 03)		
05	Part E, Line 03 of latest form HUD-52723 approved during subject FY (Do not use Part E, Line 03 of this revision)		
06	Net adjustments for subject fiscal year (Part H, Line 04 minus Part H, Line 05)		
77	Utility adjustment (enter same amount as Part H, Line 02)	· · · · · · · · · · · · · · · · · · ·	
80	Total HUD discretionary adjustments (Part H, Line 06 minus Line 07)		1
29	Unfunded portion of utility adjustment due to proration		
10	Unfunded portion of HUD discretionary adjustment due to proration		
11	Prorated utility adjustment (Part H, Line 07 plus Line 09)		
12	Prorated HUD discretionary adjustment (Part H, Line 08 plus Line 10)		
	Section 3		

Remarks (provide part and line numbers)

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Authorized HA Representative & Date: Signature of Authorized Field Office Representative & Date: 30/02 Х

Previous edition is obsolete for PHA Fiscal Years beginning 1/1/2001 and thereafter

Page 3

form HUD-52723 (1/2001)

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						• •		,						
HA of San Mateo Co			1. S. S.						`	·				
AEL Roll-forward Fiscal 1989 thru 1992											·			
Flscal Year Ending 6/30:	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Previous AEL		213.58	234.04	250.50	263.28	279.79	295.25	308.59	310.13	318.54	325.26	329.50	336.78	345.57
Simple Delta (.005)		1.07	1.17	1.25	1.32	1.40	1.48	1.54	1.55	1.59	1.63	1.65	1.68	1.73
Long Delta		•			•								·	1.59
Subtotal		214.64	235.21	251.75	264.60	281.19	296.72	310.13	311.69	320.13	326.88	331.15	338.46	348.88
Inflation Factor		1.05100	1.06500	1.04580	1.05740	1.05000	1.04000	1.00000	1.02200	1.01600	1.00800	1.01700	1.02100	1.03900
Subtotal		225.59	250.50	263.28	279.79	295.25	308.59	310.13	318.54	325.26	329.50	336.78	345.57	362.49
FY89 Insurance increase		8.45												
Revised AEL	213.58	234.04	250.50	263.28	279.79	295.25	308.59	310.13	318.54	325.26	329.50	336.78	345.57	362.49

Operating Fund Formula Data Collection PHA - Owned Rental Housing

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

1. Name of Public Housing Agency / Indian Housing Authority 2. AC Contract No. Page of Housing Authority of the County of San Mateo SF-476 1 3 Submission 264 Harbor Blvd, Bldg A Beimont, CA 94002-4017 [X] Original [] Revision No. () Part I. Bedroom Composition and Unit Months Available A. Number of Dwelling Units by Bedroom Size З. 10. 2 4 5. 6 7. 8. 9 1 Ending Dates of Totai Total Unit Months PHA/IHA's Fiscal Year 0 BR 1 BR 2 BR 3 3R 4 BR 5 BR 6+ BR Dwelling Units Availabie 150 1,800 06/30/1989 30 80 25 15 Part II. Calculation of PHA/IHA characteristics for formula Number of two or more bedroom units (Total of columns 4 - 8, Part I) 120 A1 120 A2 Lesser of A1 or 15,000 40 **B**1 Number of three or more bedroom units (Total of columns 5 - 8, Part I) 82 Total dwelling units (Column 9, Part I) 150 0.26667 В3 Ratio of three or more bedroom units to total dwelling units (line 81 divided by line 82) Part III. To be completed only if PHA/IHA has a high-rise family project З. 2. 6. 7. 8. 1 4. 5. Height in Stories ACC Project Number Number Total Number of Average Number Total Average List only High-Rise of Two or Number of Buildings of Units in a Building Number of Sedroom Size of Tallest Building $(Must be \ge 1.5)$ (Must be >= 5 Family Projects More Dweiling in the (Must be >= 35 to be Bedrooms in (Col. 5>=35;Col. 7>=1.5; Units included in this Table) to be included to be included Bedroom Project Project and Col. 8>=5) Units in (Col. 3 /Col. 4) in this Table) in this Table) in Project Project (Col. 6 / Col. 3) Total (this page only) C1. Grand Total (all pages) C2. Ratio of two or more bedroom units in high-rise family projects to total dwelling units (C1 / Col. 9, Part I)

Previous Editions are Obsolete

form HUD-52720-A (8/92) ref. handbook 7475.13

Operating Fund Formula Data Collection PHA - Owned Rental Housing

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

1. Name of I	Public Housing A	gency / Indian Ho	using Authority	/			2. AC Cont	ract No.	·····	Page of
	Housing Au	thority of the C	ounty of San	Mateo						
		-	-					SF-476		1 1
	264 Harbor	Blvd, Bldg A					3. Submission		· · · · · · · · · · · · · · · · · · ·	······
		A 94002-4017						riginal [] R	evision No. (١
	··· · , -·						[[]]			. /
Part I. Bed	Iroom Compositio	on and Unit Month	s Available				<u></u>			······
						/ Sedroorn Size				
Cadia	1. Ig Dates of	2.	3.	4.	5.	6.	7.	8.	9.	10.
	's Fiscal Year	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	1 5+ BR	Total Dwelling Units	Total Unit Months Available
06/30/200			34	91	38	17	5 013		180	2.160
		1	<u> </u>	31	30					2,100
		HA characteristics							····	
A1	Number of	two or more bedi	room units (To	stal of column:	s 4 - 8, Part I))			146	
A2	Lesser of A	1 or 15,000							146	
· B1	Number of	three or more be	droom units (fotal of colum	as 5 - 8, Part	1)			55	
B2	Total dwelli	ng units (Colum	n 9, Part I)						180	
B3	Ratio of thre	e or more bedro	om units to to	tal dwelling ur	nits (line 81 di	ivided by line 8	2)		0.30556	•
Part III, To I	be completed oni	ly if PHA/IHA has	a high-rise fami	ty project						
	1.		· · 2.	3.	4.	5.		6.	7	8.
	ACC Project Nu		1	1	Number of	1		1	1	
	-		Number	Total		Average		Tota!	Average	Height in Stories
	List only High-F		of Two or	Number of	Buildings	of Units in a	a Building	Number of	Bedroorn Size	of Tallest Building
	Family Projec		More	Dweiling	in the	(Must be >	= 35 to be	Bedrooms in	(Must be >= 1.5	(Must be >= 5
. (0	Col. 5>=35;Col. 7	'>=1.5;	Bedroom	Units	Project	included in	this Table)	Project	to be included	to be included
	and Col. 8>=	5)	Units in	in		(Col. 3 /	Col. 4)		in this Table)	in this Table)
			Project	Project	1				(Col. 6 / Col. 3)	
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Total (this p						!		<u> </u>	l	
C1.										
	Grand Total (•			•	
् C2.	Ratio of two o									
	bedroom unit	-						· · · .		
	family project	s to total	-							
	dwelling units	;		I						
	(C1 / Col. 9, I	Part I)								
		L. L.								-

Previous Editions are Obsolete

Operating Fund Calculation of Formula and Delta

PHA/IHA - Owned Rental Housing

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Public Reporting Burden for this collection of information is estimated to average ' hour per responce, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a current valid OMB control number

This information is required by Section 9(a) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for operation of low-income housing projects to PHAs. The Operating Fund determines the amount of operating subsidy to be paid to PHAs. PHAs provide information on the Allowable Expense (AEL), Allowable Utility Expense Level (AUEL) and Cther Costs for the major Operating Fund components. HUD reviews the information (Operation subsidy calculation) to determine each PHA's share of the total operating subsidy funds appropriated by Congress each fiscal year. HUD also uses the information as a means of estimating aggregage operating subsidy eligibility of PHAs which serves as the basis for Requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lead itself to confidentiality

	y / Indian Housing Authority		AC Contract No.	Submission	
Housing Authority	of the County of San Mateo		SF-476	[X]Original [] F	levision No. ()
Requested Fiscal Ye			•••	•	•
06/30/2002					
Part I. Number of	pre-1940 rental units occupied by po	oor households as a percentag	e of the population of th	he community	· ·
	1	2	3	4	5
		Percentage	Muitiplier	Current Year	Requested Year
Current and Requ	ested	0:09000	7.954	0.71586	0.71586
Part II. Local Gove	mment Wage Rate index.				
		Wage Rate Index	Multiplier	Current Year	Requested Year
Current and Requ		1.30000	116.49600	151.44480	151,44480
Part III. Number of	two or more bedroom units or 15,00				
	·	2 or more bedroom units	Multiplier	Current Year	Requested Year
Current	· · · · · · · · · · · · · · · · · · ·	120	0.002896	0.34752	
Requested		146	0.002896		0.42282
Part IV. Ratio of th	ee or more bedroom units to total d	welling units. (Transfer from fo	vm HUD-52720-A, Part	II, A2)	
····=		Ratio	Multiplier	Current Year	Requested Year
	· · · · · · · · · · · · · · · · · · ·	0.26667	22.303000	5.94754	· · · · · · · · · · · · · · · · · · ·
Requested		0.30556	22.303000		6.81490
Part V, Ratio of two	or more bedroom units in high-rise	family projects to total owellin	g units. Enter C if here	Ne v Arsena "	
(Transfer fr	om form HUD-52720-A, Part III, C2)		Multiplier	Current Year	Requested Year
Current					· · · ·
				• • • • • • •	
Requested		i i			
Part VI. Calculation					
	of Formula Expense Level and Del	ta.			5
····.	of Formula Expense Level and Del	ta.		Current Year	Requested Year
· 1	of Formula Expense Level and Del			Current Year 158.45572	Requested Year
		nns 4 and 5		· · · · · · · · · · · · · · · · · · ·	
1	Sum of the five products in colum	nns 4 and 5	· · · · · · · · · · · · · · · · · · ·	158.45572	159.39838
. 1	Sum of the five products in colum	nns 4 and 5		158.45572	159.39838
1	Sum of the five products in colum	nns 4 and 5 ant		158.45572 0.23440	159.39838 0.23440

EXTRACT FROM FEL INCREASE WORKSHEET

		Current Year	Requested Year
1. Enter amount on line 3, Part VI of HUD-52720-B		158.69012	159.63278
2. Enter FY 89 Increase Factor	Х	1.05625	1.05625
3. Multiply Line 1 by Line 2		167.61644	168.61212
4. FY 89 Insurance Increase	+	8.45	8.45
5. Add Line 3 and Line 4		176.06644	177.06212
6. Enter FY 90-01 Increase Factor.	Х	1.59728	1.59728
7. Multiply Line 5 by Line 6. FORMULA EXPENSE LEVEL		281.22740	282.81779

....

Calculation of Allowable **Utilities Expense Level**

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

PHA-Owned Rental Housing Operating Fund

a) Public	Housing Agency	b) Operating F	und Project Number	c) New Project Numb	oers d) Fiscal Year 06/30/2002	Ending	f) Type of Submissio	on: (X) Original	[] Revision No. (
HA o	f the Co of San Mateo	CA0	1400102D	14-003 E) ACC Number SF-476			g) Energy Performance Contract [] h) Utility Rate Incentive [
							Fuel (Specify type e.g., oil, coal, wood)			
Line No.	Description	n	Unit Months Available	Sewerage and Water Consumption	Electricity Consumption	. Gas Consumption				
	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	
01	UMA and actual consumption for 12 month period which er before the Requested Budge	ided 12 months	06/30/2000	12,871	75,435	939				
02	UMA and actual consumption for 12 month period which er	n for old projects nded 24 months	06/30/1999		······					
03	before the Requested Budge UMA and actual consumption for 12 month period which er	n for old projects	1,800 06/30/1998	13,864	77,534	1,277				
	before the Requested Budge	t Year.	1,800	14,137	73,870	1,076	· · · · · · · · · · · · · · · · · · ·			
04	Accumulated UMA and actua old projects (sum of lines 01,	•	5,400	40,872	226,839	3,292				
05	Estimated Unit Months availa projects for Requested Budg		1,800							
06	Ratio of Unit months availabl (line 04 divided by line 05 of	column 3)	3							
07	Estimated UMA and consum, projects for Requested Budg figure on line 04 divided by II	et Year (Each	1,800	13,624	75,613	1,097				
08	Estimated UMA and consum projects.	ption for new	360	1,349	46,453	1,143				
09	Total estimated UMA and cou and new projects for Reques (line 07 + line 08).	•	2,160	14,973	122,066	2,240				
10	Estimated cost of consumption Requested Budget Year (Lin		Costs	15,272	23,301	1,461				
11	Total estimated cost for Requ Year (sum of all columns of I	-	40,034							
12	Est. PUM cost of consumption Budget Year (Allowable Utilit Level) (Line 11 divided by lin	ties Expense	18.53							
13	Rate	·····		1.02000	0, 19089	0.65218	appendentiese vindeter versionen.		and the second	
14	Unit of Consumption			Gallons	kWh	C Cubic Feet			· · ·	

Previous editions are obsolete

form HUD-52722-A (10/2001)

Midway Village MV Office/Wises MV Office/Wises MV Office/Wises MV Office/Wises MV Office/Wises 13030.57 13314 1252.83 975 4027.5 38311 O6/30/2000 11197.87 12871 0.8700078 704.59 939 0.7903621 723.3.22 75435 0.0958881 MV Office/Wise MV Office/Wise 11197.87 12871 0.8700078 704.59 939 0.7903621 723.3.22 75435 0.0958881 MV Office/Wise MV Office/Wise 11197.87 12871 0.870078 704.59 939 .7903621 723.3.22 75435 0.0958881 MV Office/Wise 11197.87 12871 0.870078 704.59 939 .7903621 723.32 75435 0.0958881 MV Office/Wise 10273.89 13864 0.741048 907.16 1277 0.7103837 7602.65 7534 0.0967689 MV Office/Wise 10273.89 13864 0.741048 907.16 1277 74165.74 4063 VO Office/Wise 11165.28 14137 0.7897913 766.27 1076<	HA of Co of San M Utility Consumptio		Water Charges	Water Consump	Water Rate	Projected Rate FY03	Gas Charges	Gas Consump	Gas Rate	Projected Rate FY03	Elec Charges	Elec Consump	Projected Rate	Projected Rate FY03
MV Office/Whise 4027,5 38311 10 Jannifer Laundry 13866,4 11767,7 26 Cypress Laundry 11197,87 1267 0.8700078 704.59 939 0.7503621 723.32 75435 0.0958881 MV Office/Whise 11197,87 1267 0.8700078 704.59 939 .7503621 723.32 75435 0.0958881 MV Office/Whise 1197,87 1287 0.870078 704.59 939 .7503621 723.32 75435 0.0958881 MV Office/Whise 10273,89 13864 0.741048 907.16 1277 0.7103837 7902.65 77534 0.0967669 Midway Village 10273,89 13864 0.741048 907.16 1277 .7103837 7902.65 7534 0.0967669 MV Office/Whise 10273,89 13864 0.741048 907.16 1277 .41074 40083 MV Office/Whise 11165.28 14137 0.7967913 766.27 1076 .74158 73670 0.0981126 MV Office/Whise 11165.28 14137 0.7987913 766.27	Midway Village	06/30/2001			0.9787119	1.07100	1262.83	975	1.2952103	0.68479	7235.46	71931	0.1005889	0.20043
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26 Cypress Laundry 1021.02 2183 06/30/2000 11197.87 12871 0.4700076 704.59 939 0.7503621 723.32 75435 0.085881 MV Office/Mines 11197.87 12871 0.8700076 704.59 939 0.7503621 723.32 75435 0.085881 MV Office/Mines 11197.87 12871 0.8700076 704.59 939 4152.3 41994 10 Jennifer Laundry 06/30/1999 10273.89 13864 0.741048 907.16 1277 0.7103837 7502.65 7754 0.0857669 WV Office/Winse 10273.89 13864 0.741048 907.16 1277 4415.74 44083 907.16 1277 WV Office/Winse 1391.47 11999 1391.47 11999 10 Jennifer Laundry 11165.28 14137 0.7897913 766.27 1076 7247.88 73870 0.0981126 MV Office/Winse 11165.28 14137 0.7897913 766.27 1076 4152.3 41994 </td <td></td>														
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MV OfficeWhse 10 Jannifer Laundry 704.59 939 1152.3 1369.76 11994 11821 1711.26 11994 11821 2171 26 Cypress Laundry 06/30/1999 10273.89 13864 0.741048 907.16 1277 0.7103837 760.26 77.34 0.0967869 MV OfficeWhse MV OfficeWhse MV OfficeWhse MV OfficeWhse MV OfficeWhse 10 Jannifer Laundry 10273.89 13864 0.741048 907.16 1277 0.7103837 760.26 77.34 0.0967869 907.16 1277 0.7103837 760.27 1391.47 11993 11994 10 Jannifer Laundry 11165.28 14137 0.7897913 766.27 1076 0.7121468 7247.88 73870 0.0981126 Midway Village 11165.28 14137 0.7897913 766.27 1076 4152.3 41994 V0 OfficeWhse 11165.28 14137 0.7897913 766.27 1076 4152.3 41994 V0 OfficeWhse 11165.28 14137 0.7897913 766.27 1076 4152.3 41994 No OfficeWhse 11165.28 14137 0.7897913 766.27 1076 4152.3		06/30/2000		12871			704.59	939	0.7503621		7233.32	75435	0.0958881	
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10 Jennifer Laundry 1391.47 11999 26 Cypress Laundry 1695.44 21452 06/30/1998 11165.28 14137 0.7897913 766.27 1076 0.7121468 7247.58 73870 0.0981126 Midway Village 11165.28 14137 0.7897913 766.27 1076 4152.3 41994 10 Jennifer Laundry 1391.67 11999 1165.28 14137 0.7897913 766.27 1076 WO Office/Whee 10 Jennifer Laundry 1376.66 11236 1266 4152.3 41994 10 Jennifer Laundry 1376.66 11236 1266 4152.3 41994 10 Jennifer Laundry 1376.66 11236 1266 4152.3 41994 10 Jennifer Laundry 1012 857 34840 46453 New Project (ECV) Nie months cons 1012 857 34840 46453 New Rates 1143 46453 2970 2970 2970 Charges (latest month -AprO2) 892.5 65.87 101 2970 0.15085 0.19085	MV Office/Whse						907.16	1277				· •		
26 Cypress Laundry 1995,44 21452 06/30/1998 11165.28 14137 0.7897913 766.27 1076 0.7121468 7247.58 73870 0.0981126 Midway Vilage 11165.28 14137 0.7897913 766.27 1076 7121468 7247.58 73870 0.0981126 MV Office/Whse 11165.28 14137 0.7897913 766.27 1076 4152.3 41994 10 Jennifer Laundry 1376.66 11236 1236 1236 1236 26 Cypress Laundry 1012 857 34840 1718.62 20640 New Project (ECV) Nine months cons 1012 857 34840 (Jun04].Feb02) 1349 1143 46453 New Rates 1143 46453 2976 Charges (latest month-Apr02) 892.5 65.87 101 2976 Charges (latest month-Apr02) 102000 0.65218 0.19085 0.19085 This Rate to be Used for FY03 1.05 1.05		•				•								•
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MV Office/Whse 766.27 1076 MV Office/Whse 4152.3 41994 1376.66 11236 26 Cypress Laundry 1376.66 1236 New Project (ECV) 857 34840 Nine months cons 1012 857 34840 Annualized 1349 1143 46453 New Rates 892.5 65.87 101 2970 Charges (latest month - Apr02) 892.5 65.87 101 2970 Charges (latest month - Apr02) 892.5 0.65218 0.19085 This Rate to be Used for FY02 1.05 1.05 1.05	Midway Village	06/30/1998					766.27	1076	0.7121468		7247.58	73870	0.0981126	
10 Jennifer Laundry 1376.66 11236 26 Cypress Laundry 1376.66 11236 New Project (ECV) Nine months cons 1012 857 34840 (Jun01-Feb02) 1349 1143 46453 Annualized 1349 1143 46453 New Rates 2000 892.5 65.87 566.94 Charges (latest month-Apr02) 875 101 2970 Actual Rate (latest month-Apr02) 875 101 2970 Inflation Rate for FY03 1.05 1.05 1.05	MV Office/Whse				•		766.27	1076						
26 Cypress Laundry 1718.62 20640 New Project (ECV) 1012 857 34840 Nine months cons 1012 857 34840 (Jun01-Feb02) 1349 1143 46453 Annualized 1349 1143 46453 New Rates 566.94 566.94 566.94 Charges (latest month-Apr02) 892.5 65.87 566.94 Charges (latest month-Apr02) 875 101 2970 Actual Rate (latest month-Apr02) 875 101 2970 Actual Rate (latest month-Apr02) 1.02000 0.65218 0.19085 Inflation Rate for FY03 1.05 1.05 1.05														
Nine months cons (Jun01-Feb02) 1012 857 34840 Annualized 1349 1143 46453 New Rates Second					•				r.					
(Jun01-Feb02) Annualized 1349 1143 46453 New Rates Charges (latest month-Apr02) Consumption (latest month - Apr02) Actual Rate (latest month - Apr02) Actual Rate (latest month - Apr02) This Rate to be Used for FY02 892.5 875 65.87 101 566.94 2970 Inflation Rate for FY03 1.05 1.05 1.05	New F	roject (ECV)												
Annualized 1349 1143 46453 New Rates Charges (latest month-Apr02) 892.5 65.87 566.94 Consumption (latest month - Apr02) 875 101 2970 Actual Rate (latest month - Apr02) 875 0.65218 0.19089 Inflation Rate for FY03 1.05 1.05 1.05		. •		1012		•		857				34840		
Charges (latest month-Apr02) 892.5 65.87 566.94 Consumption (latest month - Apr02) 875 101 2970 Actual Rate (latest month-Apr02) 1.02000 0.65218 0.19089 This Rate to be Used for FY03 1.05 1.05 1.05			•	1349				1143				46453		
Consumption (latest month - Apr02) 875 101 2970 Actual Rate (latest month-Apr02) 1.02000 0.65218 0.19089 This Rate to be Used for FY02 1.05 1.05 1.05	New Rates							·						
Consumption (latest month - Apr02) 875 101 2970 Actual Rate (latest month-Apr02) 1.02000 0.65218 0.19085 This Rate to be Used for FY02 1.05 1.05 1.05						892.5								566 94
This Rate to be Used for FY02 1.05 1.05 Inflation Rate for FY03 1.05 1.05 This Rate to be Used for FY03 1.05 1.05								,		. 101				2970
						1.02000		•		0.65218				0.19089
	Inflation Rate for FY03					1.05								1.05
	Total - Rate to be Used	for FY03				1.07100			· .					0.20043
			· ·				•					·		

HA Calculation of Occupancy Percentage for a Requested Budget Year (RBY) PHA / IHA - Owned Rental Housing Performance Funding System (PFS)

1a. Name and Address of PHA/IHA (Include Street Address, City, State, Zip Cod	e)	2a. Contact (Person who can best answer questions	about this submission)
Housing Authority of the County of San Mateo	· .	Frank Salmeron 2b. Contact's Phone Number (include area code)	·
264 Harbor Blvd, Bldg A		(650)280-0334	
Belmont, CA 94002-4017			
3. RBY Beginning 4. Type of Submission: 5. PAS/LC	DCCS Project Number	6. Report Date (check one box) 7. Dat	a Source
Date: (mo/day/yyyy) X Original		(mo/day/yyyy) X Actual Day	form HUD-51234
	A01400102D	01/01/2001 Average for X	-
		Actual Month	Records
Part A. Actual Occupancy Data as of Report Date			
8. Units Occupied			133
9. Units Available			150
10. Actual Occupancy Percentage (Divide line 8 by line 9; mi	ultiply by 100 and roug	ć m negrest wroje)	89%
11. If the HA-wide occupancy percentage shown of		and the second	
		You have completed the form and don't need to	
&			,
Note High Occupancy HA: Occupancy Percentage	e is	Use 97% as the Projected Occupancy	
97% or higher and is sustainable for the RB		Percentage on Part B, line 11 of form HUD-52723	3
	•		
12. Units vacant as of Report Date (subtract lin	ne 8 from line 9 and er	nter result)	17
13. If the result on line 12 is five or fewer vacant un) will not change;
Stop and, 2) the number of vacant units on line 12		- , , , , , , , , , , , , , , , , , , ,	ave completed the
& form and do not need to proceed further			•
Note High Occupancy HA with five or		Use line 10 for the Projected Occupancy	
fewer vacant units		Percentage on Part B, line 11 of form HUD-52723	3
		· · · · · · · · · · · · · · · · · · ·	
sheet to describe, for each circumstance; when the circumstance preventing the HA from occupying, selling, demolishing, rehabilita the likelihood that these circumstances will be mitigated or eliminated	iting, reconstructing in the RBY.	g, consolidating or modernizing the vacant un	
		court-ordered or HUD-approved desegregation plan)	
15. Units vacant because of Federal, Tribal, or State laws of general		(Note: do not include units vacant only because	17
they do not meet minimum construction or nabitability standards.) 16. Units vacant due to changing market conditions	Toxic Waste (s		17
17. Units vacant because of natural disaster			
18. Units vacant because of insufficient funding for otherwise approv	able CIAP applicat	ion	
 19. RMC-managed units vacant because of failure of HA to fund app 		· · · · · · · · · · · · · · · · · · ·	
(This linesfor use only by RMCs)	iovable request io	r ederal modernizabor idijdang	
20. Units vacant because of casualty loss and need to settle insuran	ce claims		
21. Total Units Vacant Due To Circumstances Beyond The HA's Cor		f lines 14 - 20)	17
22. Units vacant after adjusting for circumstances beyond the HA's c	· · · · · · · · · · · · · · · · · · ·		0
23. If the result on line 22 is five or fewer vacant units			<u> </u>
· · · · · · · · · · · · · · · · · · ·		Int for the full RBY, then check the box below. You I	
& the form and do not need to proceed further.			
Note High Occupancy HA with five or fewer vacant	units	Use line 10 for the Projected Occupancy	
after adjustment for vacancies beyond its con	trol	Percentage on Part B, line 11 of form HUD-52723	
24. Vacancy Percentage after adjusting for beyond control circumsta	nces		1
(Divide line 22 by line 9, multiply by 100, and round to nearest whole	2)		0%
25. If the result on line 24 is 3% or less and the HA bel	ieves that during the	RBY: 1) the inventory (line 9) will not change; and	2) the
Stop number of vacant units on lines 21 and 22 will be v	acant for the full RB	Y, then check the box below. You have completed	the form
& and do not need to proceed further.			
Note High Occupancy HA: 3% or less vacancy rat	e	Use line 10 for the Projected Occupancy	
after adjustment for vacancies beyond control		Percentage on Part B, line 11 of form HUD-52723	
		-	
This form replaces forms HUD-52728-A thru -C which		form H	UD-52728 (8/2001)

form HUD-52728 (8/2001) ref Handbook 7475.13 Part C. Status of Units Undergoing Modernization as of Report Date

If changes occur after the Report Date but prior to submission of

this form, the most current status will be shown.		- <u></u>	
26. Protected Units		Occupied Units	Vacant Units
a. Number of units that are under modernization construction (contract awarded or force account work started	ed)		
b. Number of units not under construction contract but included in a HUD-approved modernization budget w	/here		
the time period for placing the units under construction (two FFYs after the FFY of approval) has not yet e	xpired.		
27. Unprotected Units: Number of units included in a HUD-approved modernization budget where the time			
period for placing the units under construction (two FFYs after FFY of approval) has expired.	.		
	(8)	(b) Avg. No.	(c) No. of Unit
Part D. Units Estimated to be Available for Occupancy During RBY	No. of Un	its of Mos. In RBY	Mos. (axb)
28. Units Available as of Report Date (Enter line 9)	150	12	1,800
29. Additional Units Available During RBY because of Development/Acquisition of PFS-Eligible projects	30	12	360
30. Units Unavailable During RBY because of Demolition/Disposition/Conversion			
Actions Approved By HUD			
31. Total (Add lines 28 and 29; subtract line 30)	180		2,160
Part E. Units Estimated to be Occupied During RBY			
32. Units Occupied as of Report Date (Enter line 8)	133	12	1,596
	1 133		1,000
33. Additional Units Occupied during RBY because of			
Development/Acquisition of PFS-Eligible Projects	25	.8	200
34. Reoccupancy during RBY of Units Vacated for Circumstances Beyond the HA's Control	0		0
35. Reoccupancy during RBY of Vacant Units in a Funded Modernization Program		<u> </u>	
36. Occupied Units in Funded Modernization Program Being Vacated during RBY			
37. Occupied Units Being Vacated during RBY because of Demolition/Disposition/Conversion Actions			
Approved by HUD. If there are occupied units that become vacant after the Report Date but			
before the start of the RBY because of circumstances and actions beyond the HA's control, place			1
that number here () and include in total shown on 37. Attach separate sheet with same			
information requested in Part C.			
38. Total (Add lines 32-35, subtract lines 36 and 37)	158		1,796
Part F. Occupancy Percentage During RBY	<u> </u>	MONDEL SOUTH OF FAIL	
39. Total Unit Months of Occupancy (Enter line 38c)			1,796
40. Total Unit Months Available for Occupancy (Enter line 31c)			2,160
41. Occupancy Percentage for RBY (Divide line 39 by line 40; multiply by 100 and round to nearest whole)			83%
42. Average Number of Vacant Units During RBY (Subtract line 39 from line 40; divide result by 12 and round			30
 a. High Occupancy HA: Occupancy Percentage Note is 97% or higher for the RBY b. High Occupancy HA with five or fewer vacant units Use line 41 for the Projected Percentage on Part B, line 1 	1 of form H	-y	 -
		00 02.20	
Part G. Vacancy Percentage for RBY Adjusted for Modernization			
			364
44. Total Unit Months of Vacancy in RBY (Enter line 40 less line 39)			-00
45. Total Unit Months for Vacant Units in Funded Mod. and Under Construction			
or Funded for Construction (Sum the vacant units of lines 26a and b; multiply by 12)		0	
46. If any of the vacant units on lines 26a or b will be reoccupied during the RBY-enter that number			
times the average number of months during the RBY these units will be reoccupied.			
47. If any of the occupied units on lines 26a or b will be vacated during the RBY for mod. construction,			
enter that number times the average number of months during the RBY these units will be vacated.			
48. Total Unit Months for Vacant Units in Funded Mod. And Under Construction or			
Funded For Construction In RBY (Add line 45; less line 46; plus line 47)		· · ·	0
49. Total Unit Months of Vacancy in RBY Adjusted for Modernization (Enter line 44 less line 48)			364
50. Vacancy Percentage for RBY Adjusted for Modernization			
(Divide line 49 by line 40; multiply by 100; and round to nearest whole)			17%
51. Average Number of Vacant Units in RBY Adjusted for Modernization (Divide line 49 by 12; round to neares	t whole)		30
52. If the result on line 50 is 3% or lower or if the result on line 51 is five or less, then check the approp			
Stop below. You have completed the form and do not need to proceed further.			
	Cenurana		
		-	
Note or less for the RBY after Modernization Adjustment Percentage on Part B, line 1	I OT FORM H	00-32123	
b. High Occupancy HA; five or fewer vacant			
units after Modernization Adjustment Percentage on Part B, line 1	1 of form H	UD-52723	
	· · · · · · · · · · · · · · · · · · ·		
This form replaces forms HUD-52728-A thru -C which		form HUD-5	2728 (8/2001

have been canceled. Previous edition is obsolete.

form HUD-52728 (8/2001) ref Handbook 7475.13

Part H. Vacancy Percentage for RBY Adjusted for Both Modernization and Beyond Control Circumstances	
53. Total Unit Months of Vacancy in RBY (Enter line 44)	364
54. Total Unit Months of Vacancy in RBY Due to Modernization (Enter line 48)	0
55. Total Unit Months of Vacancy in RBY Due to Beyond Control Vacancies	
(Enter line 21 times 12: less any entry made on line 34c)	204
56. Total Unit Months of Vacancy After Above Adjustments (Enter line 53 less lines 54 and 55)	160
57. Vacancy Percentage for RBY After Above Adjustments	
(Divide line 56 by line 40; multiply by 100; and round to nearest whole.)	7%
58. Average Number of Vacant Units in RBY After Above Adjustments (Divide line 56 by 12; round to nearest whole)	13
59. If the result on line 57 is 3% or lower or if the result on line 58 is five or less, then check the appropriate box	······································
Stop below. You have completed the form and do not need to proceed further.	
8 a. High Occupancy HA: Vacancy Percentage is 3% or -> Use line 41 as the Projected Occupancy	•
Note less for the RBY after Modernization Adjustment Percentage on Part B, line 11 of form HUD-5272	3
	-
b. High Occupancy HA: five or fewer vacant	
units after modernization adjustment Percentage on Part B, line 11 of form HUD-5272	3
Part I. Adjustment for Long Term Vacancies If the HA estimates that it will have a vacancy percentage of more that 3% for	r its BBY and
more than five vacant units after adjusting for vacant units undergoing modernization and vacancies beyond its control, the HA will exc	
long-term vacancies (if any) from its count of units available for occupancy and use this section to determine its projected occupancy p	ercentage.
60. Total Long-term Vacancies (Subtract vacant units shown on lines 21, 26a, and b from line 12. Analyze remaining	
vacancies and identify those units that have been vacant for more than 12 months as of the Report Date.)	0
61. Unit Months of Vacancy Associated With Long-Term Vacancies (Multiply line 60 by 12)	
62. Total Unit Months Available for Occupancy in RBY Adjusted for Long-Term Vacancies	
(Subtract line 61 from line 31(c)) Use this UMA number in all other PFS calculations.	2,160
63. Occupancy Percentage for RBY Adjusted for Long-Term Vacancies	
(Divide line 38(c) by line 52; multiply by 100 and round to nearest whole)	
64. Average Number of Vacant Units in RBY after All Adjustments (Subtract line 60 from line 58)	13
65. Total Unit Months of Vacancy in RBY after All Adjustments (Subtract line 61 from line 56)	160
66. Vacancy Percentage for RBY Adjusted for Long-Term Vacancies	
(Divide line 65 by line 62; multiply by 100 and round to nearest whole)	7%
67. If the result on line 63 is 97% or higher or if the result on line 64 is five or less or if the result on line 66 is 3% or less,	
Stop then check the appropriate box below. You have completed the form and do not need to proceed further.	
& a. High Occupancy HA: Occupancy Percentage Use 97% as the Projected Occupancy Percentag	e on Part B, line
Note is 97% or higher for the RBY after Long-Term 11 of form HUD-52723 Use the UMA result on J	
Vacancies Adjustment calculating PFS eligibility	
b. High Occupancy HA: Five or fewer vacant → Use line 63 as the Projected Occupancy Percenta units after Adjustment for Long-Term Vacancies 11 of form HUD-52723 Use the UMA result	
calculating PFS eligibility	
c. High Occupancy HA: Vacancy Percentage → Use line 63 as the Projected Occupancy Percentage is 3% or lower for the RBY after Long- 11 of form HUD-52723 Use the UMA result on I	
Term Vacancies Adjustment calculating PFS eligibility	
Part J. Projected Occupancy Percentages for Low Occupancy HAs If the HA cannot determine an acceptable Project Percentage for the RBY using the above approach, it will use this section. The HA will use the lower of either 97% or that percentage to having five units vacant for the RBY. Either percentage can be adjusted for vacant units undergoing modernization construction and values beyond its control. Small HAs of 140 units or less will generally want to use a percentage based on five vacant units.	based on
68. Enter 97% if HA has more than 140 units. If 140 or fewer units, determine occupancy percentage based on 5 vacant units,	670/
for RBY. (Take 60 unit months and divide by line 62; multiply by 100 and round to nearest whole. Subtract result from 100%)	97%
69. Percentage Adjustment for Modernization and Beyond Control Vacancies	
(Add lines 48 plus 55; divide that sum by line 62; multiply by 100 and round to nearest whole)	9%
70. Projected Occupancy Percentage for Low Occupancy HA	1

J. Projected Occupancy Percentage for Low Occupancy HA
 (Take the percentage on line 68 and subtract the percentage shown on line 69. Use the result as the
 Projected Occupancy Percentage on Part B, line 11 of form HUD-52723.
 Use the UMA result on line 62 in calculating PFS eligibility)
 88%

Housing Authority of the County of San Mateo FY02

New Units to Be Occupied Due to Development Activities

			New		· .
			Developmer	ht	
Jan-June 2001	12	Х	9	=	108
July 2001	12	Х	2	=	24
August 2001	11	Х	0	• =	0
September 2001	10	Х	2	· =	20
October 2001	9	Х	1.	=	9
November 2001	8	Х	0	. =	0
December 2001	7	Х	0	. =	0
January 2002	6	Х	3	Ξ.	18
February 2002	5	Х	1	= ,	5
March 2002	4	X	0	. =	. 0
April 2002	3	Х	0	=	0
May 2002	2	Х	4	Ξ	. 8
June 2002	1	Х	3	=	3
			. 25		195

195

25

8

Line 33 form HUD 52728:

Narrative

Housing Authority of the County of San Mateo Beyond Control Vacancies

The Housing Authority of the County of San Mateo (HACSM) is hereby requesting an adjustment to the Occupancy Rate utilized in the calculation of its Low Rent Public Housing Operating Subsidy for fiscal years ending June 30, 2002 and 2003.

The HACSM has significant occupancy problems caused by reasons beyond control of the Authority. In 1991, it was discovered through testing that Toxic Waste was present in the soil within the Midway Village development. The Authority was ordered by the EPA and the California Department of Toxic Substances Control to do remediation, including removal of the affected soil.

During the second phase of soil testing, it was determined that the toxic waste problem was more widespread than originally anticipated, requiring additional work and relocation of residents. This expanded the remediation effort.

The toxic waste necessitated the relocation of residents living at the development. In fact, the Authority was mandated by the California Department of Toxic Substances Control to relocate residents during the remediation work.

Litigation throughout the remediation period also compelled the Authority to allow relocation to *any* residents living at Midway Village. Residents that chose to relocate were offered the choice of Housing Vouchers, or relocation to the HACSM's other Public Housing Development, El Camino Village. During the cleanup, units that were vacated were not reoccupied.

In November of 2001, after the remediation of the toxic soil was completed, the Authority began to market the units in an effort to reoccupy. Outreach efforts began immediately, but have not resulted in full occupancy. In fact, as of January 1, 2001, and 2002, the following was the vacant status at Midway Village:

way Village Only:		January 1, 2001	<u>January 1, 2002</u>
al Number of Units Available	. '	150	150 40
l Number of Units Vacant		17	

The difficulty in reoccupying Midway Village stems from public perception that the property is tainted with toxic waste. This perception inhibits the Authority's ability to reoccupy as quickly as we would like. For example, the Authority has marketed to Voucher holders who have not been able to find housing. Once the Voucher holders reach the end of their period to find a unit, they have been offered a unit at Midway Village. Hundreds of these families have refused to accept a Midway Village unit.

The waiting list has been opened and we have stepped up marketing and outreach efforts. However, we anticipate that the realistic re-occupancy rate is about 3 families per month.

We therefore respectfully request an adjustment to our fiscal year 2002 and 2003 Operating Fund occupancy percentage to reflect units vacant due to "federal and state law" as well as "changing market conditions". It is against federal and state law to house people in a toxic environment. We were ordered by the California Department of Toxic Substances control to relocated tenants during remediation work. An ongoing market problem ("changing market conditions") exists due to the high level of publicity regarding the toxic soil. Although the property is safe, there is still the perception that the development is environmentally dangerous (possibly still toxic).

We are taking aggressive and positive steps toward overcoming these perceptions, and will continue to conduct marketing and outreach for the Midway Village development to ensure resolution of the occupancy problem as quickly as possible.

We have attached Form HUD-52728, along with supporting data, to reflect the projected occupancy percentage at each of our Public Housing developments.

Housing Authority of the County of San Mateo Calculation of Social Security (FICA) Add-On FY02

Section II-Assumption	onser en e
Requested Budget Year FICA Rate -	7.65%
Base Year FICA Rate (1975) -	5.85%
Requested Budget Year FICA Base -	\$80,400
Base Year FICA Base (1975) -	\$14,100

	Section II - Salary Data	
1.	Total Salaries	939,904
2.	Total Salaries Chargeable to Public Housing	352,578
3.	Percentage of FICA Salaries Chargeable to Public Housing (line 2 / line 1)	37.51%
4.	Salaries Subject to Base Year FICA Base	253,800
5.	Salaries Subject to Requested Budget Year FICA Base	939,904

	Section III - Calculation of Add-On Step On	e
6.	Requested Budget Year FICA Rate	7.65%
7.	Salaries Subject to Requested Budget Year FICA Base	939,904
8.	Line 6 Multiplied by Line 7	71,903

	Section IV - Calculation of Add-On S	тер Тwo
9.	Base Year FICA Rate (1975) -	5.85%
10.	Salaries Subject to Base Year FICA Base	253,800
11.	Line 6 Multiplied by Line 7	14,847

Section V - Allocation to Public Housing	
12. Gross Add - On (Line 8 Less Line 11)	57,056
13. Percentage of Total Salaries Chargeable to Public Housing	37.51%
14. Public Housing Portion of Add-On	21,402

Methodology Per HUD Handbook 7475.13; Chapter 6; Section

Operating Budget

Schedule of All Positions and Salaries in Support of FICA Add-on

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0028 Exp. (18/31/97) Name of Local Housing Authority Locality Fiscal Year End HA of the Co of San Mateo Belmont, CA 30-Jun-02 Present Requested Budget Year Alocation of Salaries by Program Salary Estimated Payment Salaries Subject to: Position Title and Name Rate Salary No Section 8 Other **RBY FICA** Base Year By Organizational Unit and Function As of (dale) Rale Months Management Amount Modernization Programs Programs Base **FICA Base** ethod of Allocation \$84,900 \$14,100 (1) (1a) (2) (3) (4) (5) (8) (7) (8) (9) (10) (11) (12) Exec Sec 12 57,564 57,564 2,366 48,653 6,545 57,564 14,100 Admin Sec 12 47,983 47,983 1,972 40,555 5,456 47,983 14,100 S Pub Svc Asst 12 24,246 24.246 997 20,493 2,757 24,246 14,100 Asst F.O. 12 69,407 69,407 2,853 58,663 7,892 69,407 14,100 Pyr/Ben Spec 55,835 12 55,835 2,295 47, 192 6,348 55,835 14,100 I S Coord 57,642 12 2,369 57,642 48,719 6,554 57,642 14,100 Sr Acct 60,021 12 60,021 2.467 50,730 6,824 60,021 14,100 Acct II 55,310 12 55,310 2,273 46,748 6,289 55,310 14,100 Asst to Mgr of Hsg 12 63,297 63,297 2,602 53,499 7,197 63,297 14,100 Program Compl Off 63,297 12 63,297 2,602 53,499 7,197 63,297 14,100 Hsg Prog Sup 60,892 12 60.892 45,669 15,223 60,892 14,100 Secretary 44,332 12 44,332 33,249 11,083 44,332 14,100 HOS 12 52,436 52,436 39,327 13,109 52,436 14,100 Res Serv Spec 12 52,436 52,436 39,327 13,109 52,436 14,100 Sr Maint Spec 12 49,130 49,130 36,848 12,283 49,130 14,100 Maint Spec II 12 45,910 45,910 34,433 11,478 45,910 14,100 Maint Spec II 45,910 12 45,910 34,433 11,478 45,910 14,100 Maint Spec II 45.910 12 45,910 34,433 11,478 45,910 14,100 Maint Spec II 45,910 12 45,910 34,433 11,478 45,910 14,100 939,904 939,904 0 352,578 420,097 ñ 167,230 939,904 253,800 To the best of my knowledge, all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate Executive Director or Designated Official Date Waming: HUD will prosecule false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012;31 U.S.C. 3729, 3802)

> form HUD-52566 (3/95) ref Handbook 7475.1

Direct Disbursement Payment Schedule Data Operating Subsidies Public Housing Program

(See Instructions for Public Reporting Statement)

U.S. Department of Housing and Urban Development

Office of Housing Federal Housing Commissione OMB Approval No.2577-0029 (Exp. 10/31/2004)

Public Housing Agency (PHA) Line Ortginol 01 Project No. CA0140102D Housing Authority of the County of San Mateo 1.027 PHA Address Ruvision No. 02 Flacal Year End (FYE). 264 Harbor Blvd Bldg A (MM/DD/YY) 0 6 3 0 0 2 Bulmont, CA 94002-4017 Part 1 - Eligibliity Values (a) PHA (b) HUD Modifications Subject Year Eligibility | | | | 7 6 1 6 8 03 04 Other Eligibility 05 Prior Year Adjustment 11 **Total Eligibility** 06 (d) Scheduled (c) (e) Obligated Amount Retained Funds Available But PGM Not Scheduled Code Amount Amount PHA Req. PFS 7 6 1 6 8 1111 76168 1 | | 07a 5C2772.93 1111 11 07b HUD Modif. 111 1111 PHA Req. 111 1 1 1 1 1 1 1 1 1 1 08a i i 111 1 1 1 1 1 1 1 HUD Modil. 081 111 1.11 1111111111 09a PHA Req. 1 1 1 1 1 1 1 1 11111 HUD Modif. 111 09b 7 6 1 6 8 Totais PHA Req. 10a HUD Modif. Totals 106 Page 1 of 8 Previous edition is obsolete

form HUD-52721 (10/2001)

Line	Part I - Payment Entry Selection	PHA HUD Request Modif.	and inside of a second of the other second of the				
11 12	Program (PGM) Code: Type of Payment Entry (Check one):	X System	Entry (Go lo Part VI) Calculation with Equal Monthly Payme Calculation with Unequal Monthly Pay	1	• • •		
-	Part III - System Calculation of Paymer	Schedule		·			
13	Payments Within Month Payments Equal Within Month ? (Check Y or N)	PHA Req. X HUD Modil.					
14	Pay Dates Within Month:	1 2 PHA Req. [0[1] [0[7] HUD Modif. []] [_]	3 4 [1]6] [2]2] [[]			· · · ·	
15	Payment Percentages Within Month:		6 [2]5]% [2]5]%				
16	Monthly Payment Allocation Percentage Payment for Each Month		نامی ایلی "		•		
16a	Manita (, 1, 1,	
16b	PHA Req %		•				
		LIN LIN LIN LIN L	<u> </u>		<u> </u> * <u> </u> *	L%	
				. ·			

		· .
Project		Í
Line	C[A]0 [1]4 [0]0 [1]0 [2]D] Part IV - Selection of Payment Schedule Revision Method	
17	Check One:	
	System Assisted Revision (Use Part V)	
	Percent Distribution of Remaining Balance (Use Parts II and III)	
		• •
-	Part V - System Assisted Payment Schedule Revision	
, i		
18	Type of payment Revision (Check one): Add/Change (Use lines 19-20c)	
	Delete (Use lines 21-22)	
	Add/Change Revisions:	
19	Source of Funds: Existing Payments PGM Code	
19a	Transfer from (choose one): Payment # to Payment #	
195	Pay Date L	
20	Source of Funds: Unscheduled Funds PGM Code	
20a		
206		
20c	Payment #'s [] tru[_] [(Equal Spread)	
	Delate Revisions:	
İ		
21	Delete (choose one): Payment #	
22	Pay Date	
		1

Project No.	1	0 0 1 0 2 D nlıy		Fiscal Yes 0 6 3	(End (FYE) 0 0 2	
	(a) PMT No.	(b) Scheduled Pay Date	(c) Totel Scheduled Payment	(d) Scheduled Payment PGM Code	(e) Scheduled Payment PGM Code	(f) Scheduled Payment PGM Code
PHA Req.						
HUD Modif.						
PHA Req.						
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PHA Req.		Total/Subtotal				
HUD Modif.		Total/Subtotal				

Previous edition is obsolete

Page 4 of 8

form HUD-52721 (10/2001)

					•	
	Project No CAJ01140011020 Part VII - Certification of Public Housing Agency/Indian Housing Authority	Fiecel Year End (FY				
!	I certify that all applicable provisions of the Annual Contributions Contract forms and documentation have been examined by me and to the best of including those relating to cash management.	covering the above numbered project(s) have been co my knowledge and belief are inue, correct and comp	mplied with by this PHA and that this lete and in accordance with all applica	form HUD-52721 and all supporting bie HUD regulations and requirements		
	False Claims statement: Warning: U.S. Code, Title 31, Section 3729, False Claim person who knowingly presents, or causes to be presented, a false or <i>traudulent cla</i> by getting a false or fraudulent claim allowed or paid.	s, provides a civil penalty of not less than \$5,000 and not m alm; or who knowingly makes, uses or causes to be used, a	ore than \$10,000, plus 3 times the amount false record or statement; or conspires to	of damages for any defraud the Government		
	Name of PHA Housing Authority of the County of San Mateo		······································	Date		
	Signature and Tille of Official Authorized to Certify		· · · · · · · · · · · · · · · · · · ·			• •
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	PHA Comments	<u>`</u>				
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	HUD Use Only	· · · · · · · · · · · · · · · · · · ·	·····			
	Field Office Approval Field Office Name	Signature and Title of Field Office Official		Date		
	Field Office Comments					
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	LOCCS Lameron	U	Date 1/30/02	Time		
	Previous edition is obsolete	Page 5 of 8		form HUD-52721 (10/2001)		
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U. S. Department of Housing and Urban Development Low-Income Housing PHA-OWNED RENTAL HOUSING Calculation of Performance Funding System Operating Subsidy ••••

· · · ·	c Housing Agency SING AUTHORITY OF THE	COUNTY OF SAN MATEO	Submissi G Origi C Revis	nal
Unit	Months Available	Fiscal Year Ending	Contract	Number
***	1.800	June 30, 1989	SF-4	76
Line No.		ription	Requested by PHA	Approved by HUD
	/". Allowable expens	ES AND ADDITIONS:	(PUM)	(PUM)
01	Allowable Expense Le Funding, if applica	vel plus Transition ble (See instructions.)	213.58	
02	Utilities Expense Le EUD-52722A)	vel (Line 12, Form	22.02	
Q3 .	Estimated or Actual Audit Scheduled for	Cost of Biennial IPA Requested Year	1.37	
04	Costs Attributable t	o Deprogrammed Units	-0-	· · · · · · · · · · · · · · · · · · ·
os	Total Allowable Expe (Sum of Lines Ol th		237.47	
	DWELLING RE	NTAL INCOME		
06	Estimated Dwelling R	encal Income	258.73	
57 ⁻	Change Factor		1.07	
08.	Projected Dwelling R x Line 07)	ental Laccme (Line 06	276.84	
09	Avarage Occupancy Pe	rcentage	.96	· · ·
10	Estimated Dwalling R x Line 09)	ental Income (Line 08	266.02	265.77
	NON-DWELLI	NG INCOME:		•
11	Interest on General	Fund Investments	2.72	
12	Other Income		8.00	
13	Total Non-Dwelling I plus Line 12)	ncome (Line ll	10.72	· · ·
14	TOTAL OPERATING RECE Line 13)	IPTS (Line 10 plus	0.08	276.49
	OPERATING SUBS	IDY CALCULATION		·
15	(Income) or Deficit Line 14) (See instr			[39.02]
16	Unit Months Availabl	e	1.800	

	SING AUTHORITY OF THE COUNTY OF SAN MATEO		SF-4			-
1		. •	SUBMISSIO	N 🖸 Revision No.	•	
	PART I - UPDATE OF PRIOR YEAR'S ALLOWAE	LE EXPENSE	LEVEL			
ΝЕ 0.	DESCRIPTION	PEA (PL	PHA JM)	PER HUO (PUM))	
				-	·····	1 :
la	Previous Allowable Expense Level Including Approved Increase, if Any	199.	19809			
15	Increase in Allowable Expense Level During Requested Budget Year		Ó—			
2	Enter Line 6, Column 8, Part VII of HUD-527208		4029			
		•	·			Ģ L
3	Combine Lines 01a, 01b, and 02	199.1	50099			
:	Enter Inflation Factor from HUD-527208, Worksheet Number II, Part VII, Line 4, Column 8		07002			and
						. 20
5	Revised Allowable Expense Level (Line 03 x Line 04)	213.5	57695 N			
	PART II - TRANSITION FUNDING, IF ANY, FOR RE (Lines 07 and 08 to be used only if Line 06 is gr	QUESTED BU	DGET YEAR			
NE 0.	DESCRIPTION	PEA (PU)	РНА	PER HUD {PUM}		
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5	Base Year Expense Layel					
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Low-Income Housing

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PHA-OWNED RENTAL HOUSING PERFORMANCE FUNDING SYSTEM 1

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ţ	OPERATING BUDGET	LOCALIT	۰¥ :		OF THE COL	1411 01	SAN MATEL
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100	TIONS AND PROVISION FOR OPERATING RESERVE:	101 201	(18.13)	1	<u> </u>		
10	Basic Annual Contribution (Leased Project)	1	(10.13) (4.3:	2) [7,755]]		
	RESIDUAL RECEIPTS (OR DEFICIT) BEFORE OTHER HUD CON-					•	
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	One-hall (50%) of Line 600 - Calumn 5 - Form HUB-52564 for	- c					2.942
<u>"</u>	SECTION B - LHA-LEASED HOUSING - SECTION 23 OR 10(C)	a contract				5	<u> </u>
1-							
32	One-half (50%) of Line 600 - Column 5 - Farm HUD-52564 far						
.	SECTION C ~ LHA-OWNED OR LEASED HOUSING - HOMEOWNERS						
03	One-half (50%) of Line 600 - Column 5 - Form HUD-52564 for	a Prajeci					
04	Gne-third (33-1/37); of Line 004 - Column 5 - Form HUD-5256	4 for a Pra	ine!	·			
	Total (Sum al Lines 03 and 04)						
	Part - Provision for and Operating Reserve:			3 i 	- <u></u>		
36	Reserve of End of Previous Fiscol Year - Actual June 3	0, 1937		·		s <u>11</u> ;	2,313
17	Provision for Reserve - Current Budger Yeor - Estimoted or J		June 30	, 1988		(3:	2,630)
08	Reserve at End of Current Budget Year - Estimated or Actual		June 30	, 1988		79	9,683
39	Provisian for Reserve - Requested Budget Year-Estimated		June 30	, 1989		1	7,7551
10	Reserve at End of Requested Budget Year - Estimated		June 30	1989	1	7	.928
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<u></u>	aurice Dawson. Execucive Director	Ma	WCEL		Aurson-	- 4/	22/88
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HOUSING AUTHORITY OF THE COUNTY OF SAN MATEO

264 HARBOR BOULEVARD, BLDG A • BELMONT, CALIFORNIA 94002 • TEL 650-802-3300 • FAX 650-802-3377

June 18, 2002

Joyce Lee, Director Office of Public Housing U.S. Department of Housing and Urban Development 450 Golden Gate Avenue, 9APH Box 36003 San Francisco, CA 94102

Attn: Wilbert Fong

Subject: Operating Subsidy Calculations for FYE 6/30/03. Operating Fund Project: CA01400102D

Dear Ms. Lee:

Enclosed are an original and three copies of our Operating Subsidy Calculations for FYE 6/30/03 for the Operating Fund Project number CA01400102D. This submission includes:

- 1. HUD 52723 Operating Fund
- 2. HUD 52722-A Calculation of Allowable Utilities Expense Level
- 3. HUD 52728 HA Calculation of Occupancy Percentage for a Requested Budget Year
- 4. HUD 25266 Operating Budget
 - 5. HUD 52721 Direct Disbursement Payment Schedule Data
 - 6. Certificate of Compliance with Annual Income Reexamination Requirements

The Resolution is not accompanying this submission as it has not been heard by the Board. We expect it to be heard within the next several weeks. As soon as it is we will forward it on to you.

If you have any questions regarding this submission please contact me at 650-802-3398.

Sincerely,

Tharell Frank Salmeron Manager of Housing Operations

C: L. Min enclosures

PHA/IHA Board Resolution

Approving Operating Budget or Calculation of Performance Funding System Operating Subsidy U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This information is required by Section 6 (c) (4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income housing program and provides a summary of proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the PHA and the amounts are reasonable and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

Acting on behalf of the Board of Commissioners of the below-named Public Housing Agency (PHA)/Indian Housing Authority (IHA), as its Chairman, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

			(date)
	Operating Budget Submitted on:		
	Operating Budget Revision Submitted on:		
X	Calculation of Operating Fund Subsidy Submitted	on:	
	Revised Calculation of Performance Funding Sys	em Submitted on:	
l certify that:	on behalf of the: (PHA/IHA Name)	Housing Authority of the County o	f San Mateo

- 1. All regulatory and statutory requirements have been met;
- 2. The PHA has sufficient operating reserves to meet the working capital needs of its developments;
- 3. Proposed budget expenditures are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
- 4. The budget indicates a source of funds adequate to cover all proposed expenditures;
- 5. The calculation of eligibility for Federal funding is in accordance with the provisions of the regulations;
- 6. All proposed rental charges and expenditures will be consistent with provisions of law;
- 7. The PHA/IHA will comply with the wage rate requirements under 24 CFR 968.110(e) and (f) or 24 CFR 905.120(c) and (d);
- 8. The PHA/IHA.will comply with the requirements for access to records and audits under 24 CFR 968.110(i) or 24 CFR 905.120(g); and
- 9. The PHA/IHA will comply with the requirements for the reexamination of family income and composition under 24 CFR 960.209, 990.115 and 905.315.

I hereby certify that all the information stated within, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Board Chairman's Name (type)	Signature	Date
	Ì	

Previous edition is obsolete

Certification of Compliance with Annual Income Reexamination Requirements

In Accordance with:

24 CFR§990.113 Payments of operating subsidy conditioned upon reexamination of income of families in occupancy.

This is to certify that Housing Authority of the County of San Mateo is in compliance with the annual income reexamination requirements and that rents have been or will be adjusted in accordance with current HUD requirements.

OR

Frank Salmeron

Operating Fund

Calculation of Operating Subsidy

PHA-Owned Rental Housing

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp. 10/31/2004)

a) Name and Adoress of Public Housing Agency Housing Aductionity of fice Country of Sam Maleo 264 Harbor Blud, Bldg A Belmont, CA 94002-4017 a) No. of HA Units b) Unit Korites 180 2160 06/30/2003 SF-476 CA01400102D 180 2160 06/30/2003 SF-476 CA01400102D Canada Section 2 Line 180 2160 06/30/2003 SF-476 CA01400102D Canada Section 2 Line 180 2160 06/30/2003 SF-476 CA01400102D Section 2 Line 180 2160 06/30/2003 SF-476 CA01400102D 190 2000 191 Providua situational biological b					Section	11						
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03 (Part B, Line 01/Line 02) \$402.30 04 Average monthly dwelling rental charge per unit for prior budget year (4/1/00) \$405.98 05 Average monthly dwelling rental charge per unit for budget year 2 years ago \$399.06 06 Three-year average monthly dwelling rental charge per unit ([Part B, Line 03] \$402.64 07 50/50 Income split ([Part B, Line 3 + Line 06] / 2) \$402.76 08 Average monthly dwelling rental charge per unit (lesser of Part B, Line 03 or Line 07) 402.76 09 Rental income adjustment factor 1.03 10 Projected average monthly dwelling rental charge per unit (Part B, Line 08 times Line 09) 414.84 11 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 0.00 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91	02	Number of a	occupied units as of rer	nt roll date		102						
05 Average monthly dwelling rental charge per unit for budget year 2 years ago \$399.06 06 Three-year average monthly dwelling rental charge per unit ([Part B, Line 03] \$402.64 07 50/50 Income split ([Part B, Line 06] / 2) \$402.76 08 Average monthly dwelling rental charge per unit (lesser of Part B, Line 03 or Line 07) 402.76 09 Rental income adjustment factor 1.03 10 Projected average monthly dwelling rental charge per unit (Part B, Line 08 times Line 09) 414.84 11 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 0.00 0.00 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91	03			harge per unit for curr	ent budget year	\$402.88						
06 Three-year average monthly dwelling rental charge per unit ([Part B, Line 03] \$402.64 07 50/50 Income split ([Part B, Line 3 + Line 06] / 2) \$402.76 08 Average monthly dwelling rental charge per unit (lesser of Part B, Line 03 or Line 07) 402.76 09 Rental income adjustment factor 1.03 10 Projected average monthly dwelling rental charge per unit (Part B, Line 08 times Line 09) 414.84 11 Projected occupancy percentage from form HUD-52728 87% 12 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91	04	Average mo	onthly dwelling rental c	harge per unit for prio	r budget year (4/1/00)	\$405.98						
00 + Line 04 - Line 05] / 3) \$402.04 07 50/50 Income split ([Part B, Line 3 + Line 06] / 2) \$402.76 08 Average monthly dwelling rental charge per unit (lesser of Part B, Line 03 or Line 07) 402.76 09 Rental income adjustment factor 1.03 10 Projected average monthly dwelling rental charge per unit (Part B, Line 08 times Line 09) 414.84 11 Projected occupancy percentage from form HUD-52728 87% 12 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91	05					\$399.06	-					
08 Average monthly dwelling rental charge per unit (lesser of Part B, Line 03 or Line 07) 402.76 09 Rental income adjustment factor 1.03 10 Projected average monthly dwelling rental charge per unit (Part B, Line 08 times Line 09) 414.84 11 Projected occupancy percentage from form HUD-52728 87% 12 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91		+ Line 04 -	Line 05] / 3)	· · · · · ·	init ([Part B, Line 03							
09 Rental income adjustment factor 1.03 10 Projected average monthly dwelling rental charge per unit (Part B, Line 08 times Line 09) 414.84 11 Projected occupancy percentage from form HUD-52728 87% 12 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91		<u>+</u>										
10 Projected average monthly dwelling rental charge per unit (Part B, Line 08 times Line 09) 414.84 11 Projected occupancy percentage from form HUD-52728 87% 12 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91				harge per unit (lesser	of Part B, Line 03 or L	.ine 07)						
11 Projected occupancy percentage from form HUD-52728 87% 12 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91												
12 Projected average monthly dwelling rental income per unit (Part B, Line 10 times Line 11) 360.91 Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91		······································										
Part C. Non-dwelling Income 01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91		+					 					
01 Other income 0.00 02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91				ig rental income per u	nit (Part B, Line 10 tir	mes Line 11)	360.91					
02 Total operating receipts (Part B, Line 12 plus Part C, Line 01) 360.91									······································			
		Other incor	ne	······			0.00	<u> </u>				
03 PUM deficit or (income) (Part A, Line 14 minus Part C, Line 02) 44.53	03				Line 02)		44.53					
Requested by PHA HUD Modifications (Whole dollars)									1			
04 Deficit or (Income) before add-ons (Part C, Line 03 times Section 1, e) 96,182	04					an an an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna An Anna an Anna		·	<u> </u>			

form HUD-52723 (1/2001)

				06/30/2003
Line No.	Description		Requested by PHA (Whole Dollars)	HUD Modifications (Whole Dollars)
Part D). Add-ons for costs attributable to changes in federal law or reg	gulation		
01	FICA contributions	· ·	21,671	
02	Unemployment compensation (\$7000 x 1.6% x 19 positions x 38.9	829		
03	Family Self Sufficiency Program			······································
04	Energy Add-On for loan amortization			
05	Unit reconfiguration			
06	Non-dwelling units approved for subsidy			
07	Long-term vacant units	· · · · · · · · · · · · · · · · · · ·		
08	Phase Down for Demolitions			
09	Units Eligible for Resident Participation:			
	Occupied Units (Part B, Line 02)	102		
10	Employee Units	· · · · · · · · · · · · · · · · · · ·		
11	Police Units			
12	Total Units Eligible for Resident Participation			
	(Sum of Part D, Lines 09 thru 11)	102		
13	Funding for Resident Participation (Part D. Line 12 x \$25)		2,550	
14	Other approved funding, not listed (Specify in Section 3)			
15	Total add-ons (sum of Part D, Lines 01, 02, 03, 04, 05, 06, 07, 08, 1	13 and 14)	25,050	
Part E	E. Calculation of Operating Subsidy Eligibility Before Adjustment	ts	<u></u>	
01	Deficit or (Income) before adjustments (Total of Part C. Line 04 and	Part D, Line 15)	121,232	
02	Actual cost of Independent Audit (IA)	3.000		
03	Operating subsidy eligibility before adjustments (greater of Part E, Lin			
	02) (if less than zero, enter zero (0))	121,232		
Part I	Calculation of Operating Subsidy Approvable for Subject Fisca	al Year (Note: Do not revise	after the end of the subject FY)	
01	Utility Adjustment for Prior years	,]	
02	Addition subject fiscal year operating subsidy eligibility (specify)			
03	Unfunded eligibility in prior fiscal years to be obligated in subject fis	cal vear	· · · · · · · · · · · · · · · · · · ·	
04	HUD discretionary adjustments			
05	Other (specify)			
06	Other (specify)			·····
07	Unfunded portion due to proration			
08		07)		
09	Net adjustments to operating subsidy (total of Part F, Lines 01 thru Operating subsidy approvable for subject fiscal year (total of Part E, I			
05	Part F, Line 08)		121,232	
HUD	Use Only (Note: Do not revise after the end of the subject FY)			
10	Amount of operating subsidy approvable for subject fiscal year not	funded		
11	Amount of funds obligated in excess of operating subsidy approvab			
12	Funds obligated in subject fiscal year (sum of Part F, Lines 09 thru			
14	(must be the same as line 690 of the Operating Budget, form HUD-52564,			
	Appropriation symbol(s):			•
	G. Memorandum of Amounts Due HUD, Including Amounts on Re			·
01	Total amount due in previous fiscal year (Part G, Line 04 of form H	IUD-52723 for		
02	previous fiscal year)			
UZ	Total amount to be collected in subject fiscal year (Identify individu Section 3)	ai amounts under		
03	Total additional amount due HUD (include any amount entered on	Part F, Line 11)		
	(Identify individual amounts under Section 3)			
04	Total amount due HUD to be collected in future fiscal year(s) (Total	I of Part G,		
	Lines 01 thru 03) (Identify individual amounts under Section 3)			

,

		••• •••	06/30/2003
Line No.	Description	Requested by PHA (Whole Dollars)	HUD Modifications (Whole Dollars)
Part	H. Calculation of Adjustments for Subject Fiscal Year This part is to be completed only after the subject fiscal year has ended		
01	indicate the types of adjustments that have been reflected on this form: Utility Adjustment HUD discretionary adjustment (Specify under Section 3)		
02	Utility adjustment from form HUD-52722-B		
03	Deficit or (Income) after adjustments (total of Part E, Line 01 and Part H, Line 02)		
04	Operating subsidy eligibility after year-end adjustments (greater of Part E, Line 02 or Part H, Line 03)		
05	Part E, Line 03 of latest form HUD-52723 approved during subject FY (Do not use Part E, Line 03 of this revision)		
06	Net adjustments for subject fiscal year (Part H, Line 04 minus Part H, Line 05)		
07	Utility adjustment (enter same amount as Part H, Line 02)		······································
08	Total HUD discretionary adjustments (Part H, Line 06 minus Line 07)		
09	Unfunded portion of utility adjustment due to proration		
10	Unfunded portion of HUD discretionary adjustment due to proration		
11	Prorated utility adjustment (Part H, Line 07 plus Line 09)		
12	Prorated HUD discretionary adjustment (Part H, Line 08 plus Line 10)		
	Section 3	· · · · · · · · · · · · · · · · · · ·	

Remarks (provide part and line numbers)

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute faise claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Authorized HA Representative & Date:	Signature of Authorized Field Office Representative & Date:
- H.A.	
Almexon	
phin lease .	
X Frank Salmeron	X

Previous edition is obsolete for PHA Fiscal Years beginning 1/1/2001 and thereafter

form HUD-52723 (1/2001)

HA of San Mateo Co

AEL Roll-forward Fiscal 1989 thru 1992

Fiscal Year Ending 6/30:	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Previous AEL		213.58	234.04	250.50	263.28	279.79	295.25	308.59	310.13	318.54	325.26	329.50	336.78	345.57
Simple Delta (.005)		1.07	1.17	1.25	1.32	1.40	1.48	1.54	1.55	1.59	1.63	1.65	1.68	1.73
Long Delta														1.59
Subtotal		214.64	235.21	251.75	264.60	281.19	296.72	310.13	311.69	320.13	326.88	331.15	338.46	348.88
Inflation Factor		1.05100	1.06500	1.04580	1.05740	1.05000	1.04000	1.00000	1.02200	1.01600	1.00800	1.01700	1.02100	1.03900
Subtotal		225.59	250.50	263.28	279.79	295.25	308.59	310.13	318.54	325.26	329.50	336.78	345.57	362.49
FY89 Insurance Increase		8.45												
Revised AEL	213.58	234.04	250.50	263.28	279.79	295.25	308.59	310.13	318.54	325.26	329.50	336.78	345.57	362.49

Calculation of Allowable Utilities Expense Level

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA-Owned Rental Housing

Operating Fund

a) P			und Project Number 1400102D	c) New Project Numb 14-003	06/30/2003	06/30/2003 e) ACC Number		f) Type of Submission: [X] Original [] Revision No. (g) Energy Performance Contract [] h) Utility Rate Incentive [
Line No.	Description	<u> </u>	Unit Months Available	Sewerage and Water Consumption	Electricity Consumption	Gas Consumption	Fuel (S	Specify type e.g., oil, co	al, wood)			
	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)			
01	UMA and actual consumption for for 12 month period which ender before the Requested Budget Y	d 12 months	06/30/2001	13,314	71,931	975			(0)			
02	UMA and actual consumption for for 12 month period which ender before the Requested Budget Y	or old projects d 24 months	06/30/2000	12,871	75,435	939						
03	UMA and actual consumption for for 12 month period which ender before the Requested Budget Y	d 36 months	06/30/1999	13,864	77,534	1,277						
04	Accumulated UMA and actual o old projects (sum of lines 01, 02		5,400	40,049	224,900	3,191						
05	Estimated Unit Months available projects for Requested Budget		1,800									
06	Ratio of Unit months available for (line 04 divided by line 05 of col	inna 3)	3									
07	Estimated UMA and consumptin projects for Requested Budget figure on line 04 divided by line	Year (Each	1,800	13,350	74,967	1,064			· · · · · · · · · · · · · · · · · · ·			
60	Estimated UMA and consumption projects.	on for new	360	1,349	46,453	1,143						
09	Total estimated UMA and consu and new projects for Requested (line 07 + line 08).	•	2,160	14,699	121,420	2,207						
10	Estimated cost of consumption Requested Budget Year (Line 1		Costs	15,742	24,336	1,511						
11	Total estimated cost for Reques Year (sum of all columns of line	10).	41,589									
12	Est. PUM cost of consumption 1 Budget Year (Allowable Utilities Level) (Line 11 divided by line 0	Expense	19.25									
13	Rate			1.07100	0.20043	0.68479						
14	Unit of Consumption			Gallons	kWh	C Cubic Feet						

Previous editions are obsolete

form HUD-52722-A (10/2001)

HA of Co of San W Utility Consumptio		Water Charges	Water Consump	Water Rate	Projected Rate FY03	Gas Charges	Gas Consump	Gas Rate	Projected Rate FY03	Elec Charges	Elec Consump	Projected Rate	Projected Rate FY03
Midway Village	06/30/2001	13030.57 13030.57	13314 13314	0.9787119	1.07100	1262.83	975	1.2952103	0.68479	7235.46	71931	0.1005889	0.20043
IV Office/Whse		10000.01	10014			1262.83	975						
IV Office/Whse										4027.5	38311		
0 Jennifer Laundry										1386.64	11767		
6 Cypress Laundry										1821.32	21853		
	06/30/2000	11197.87		0.8700078		704.59	939	0.7503621		7233.32	75435	0.0958881	
idway Village		11197.87	12871	0.8700078		704 50	020						
/ Office/Whse / Office/Whse						704.59	939			4152.3	41994		
) Jennifer Laundry										1369.76	11821		
6 Cypress Laundry										1711.26	21620		
	06/30/1999	10273.89	13864	0.741048		907.16	1277	0.7103837		7502.65		0.0967659	
lidway Village		10273.89	13864	0.741048									
IV Office/Whse IV Office/Whse						907.16	1277			4415.74	44083		
0 Jennifer Laundry										1391.47	11999		
26 Cypress Laundry					·					1695.44	21452		
a. 1	06/30/1998	11165.28		0.7897913		766.27	1076	0.7121468		7247.58	73870	0.0981126	
1idway Village 1V Office/Whse		11165.28	14137	0.7897913		766.27	1076						
IV Office/Whse							107.0			4152.3	41994		
) Jennifer Laundry										1376.66	11236		
6 Cypress Laundry										1718.62	20640		
New F	Project (ECV)												
Nine months cons			1012				857				34840		
Jun01-Feb02) Annualized			1349				1143				46453		
New Rates													
Charges (latest month					892.5				65.87				566.94
Consumption (latest m					875 1.02000				101 0.65218				2970
Actual Rate (latest mo This Rate to be Used f					1.02000				0.05218				0.19089
Inflation Rate for FY03	}				1.05				1.05				1.05
Total - Rate to be Use	d for EX03				1.07100				0.68479				0.20043

· · ·

HA Calculation of
Occupancy Percentage
for a Requested Budget Year (RBY)
PHA / IHA - Owned Rental Housing Performance
Funding System (PFS)

and Urban Development Office of Public and Indian Housing

·					<u></u>			
1a. Name and Address of Pl	HA/IHA (Include Street Address, City, State, Z	22. Contact (Person who can best answer questions about this submission)						
Housing Authority of the	County of San Mateo		Frank Salmeron 2b. Contact's Phone Number (include area code)					
264 Harbor Blvd, Bldg	•		(650)280-0					
Belmont, CA 94002-40								
· · · · · · · · · · · · · · · · · · ·								
3. RBY Beginning		PAS/LOCCS Project Number	6. Report Date (check one box)	7. Data				
Date: (mo/day/yyyy)	X Original		(mo/day/yyyy) X Actual Day		form HUD-51234			
07/01/2002	Revision No. ()	CA01400102D	01/01/2002 Average for		Rent Roll			
			Actual Month	<u> </u>	Records			
Part A. Actual Occupa	ancy Data as of Report Date				_			
8. Units Occupied					123			
9. Units Available		······································			180			
10. Actual Occupancy F	Percentage (Divide line 8 by lin	e 9; multiply by 100 and round	to nearest whole)	 	58%			
11. lf	the HA-wide occupancy percentage st	hown on line 10 is 97% or	greater and the HA believes that a	n average o	ccupancy rate of			
Stop at a	least 97% is sustainable for the RBY,t	hen check the box below	. You have completed the form and	don't need t	o proceed further.			
&								
Note	High Occupancy HA: Occupancy Perc	entage is	Use 97% as the Projected Occupancy					
L	97% or higher and is sustainable for th	· · · · · · · · · · · · · · · · · · ·	Percentage on Part B, line 11 of form	HUD-52723				
12: Ur	hits vacant as of Report Date (sub	ptract line 8 from line 9 and ent	er result)		57			
	the result on line 12 is five or fewer va			ventory (line	9) will not change			
	nd, 2) the number of vacant units on I		•	• •				
-	rm and do not need to proceed further.	INTO TE WINDO VECENTION	ine fail (B1), then encode ine box be		e completed the			
Note	High Occupancy HA with five or		Use line 10 for the Projected Occupan	icv.				
	fewer vacant units	•	Percentage on Part B, line 11 of form	-				
	Tewer vacant units		recentage offer art b, the first billion in	100-32723				
sheet to describe, for preventing the HA fro	se causes. Attach sheet identified wi or each circumstance; when the circu om occupying, selling, demolishing, re a circumstances will be mitigated or el	umstance occurred; the lo ehabilitating, reconstruction	cation of the units involved; why the	ne circumsta	ince is			
14. Units vacant beca:	se of litigation (e.g., units that are	being held vacant as part of c	ourt-ordered or HUD-approved desegregat	ion plan)				
15. Units vacant becau	use of Federal, Tribal, or State laws of	general applicability.	(Note: do not include units vacant only	/ because	-			
they do not meet mi	nimum construction or habitability standar	rds.) Toxic Waste (s	ee narrative)		44			
16. Units vacant due to	changing market conditions							
17. Units vacant becau	use of natural disaster							
18. Units vacant becau	use of insufficient funding for otherwise	e approvable CIAP applic	ation					
19. RMC-managed un	its vacant because of failure of HA to f	fund approvable request f	or Federal modernization funding					
(This line for use o	only by RMCs)							
20. Units vacant becau	use of casualty loss and need to settle	insurance claims	· · · · · · · · · · · · · · · · · · ·					
21. Total Units Vacant	Due To Circumstances Beyond The H	HA's Control (Enter sum	of lines 14 - 20)		44			
22. Units vacant after	adjusting for circumstances beyond the	e HA's control (Subtract	line 21 from line 12)		13			
23. If	the result on line 22 is five or fewer vacar	nt units and the HA believes	that during the RBY: 1) the inventory	(line 9) will no	ot change;			
Stop an	d, 2) the number of vacant units on both i	ines 21 and 22 will be vaca	nt for the full RBY, then check the box I	below. You ha	ave completed			
& the	e form and do not need to proceed further							
Note	High Occupancy HA with five or fewer	vacant units	Use line 10 for the Projected Occupan	юу				
L	after adjustment for vacancies beyond	i its control	Percentage on Part B, line 11 of form	HUD-52723				
			_					
24. Vacancy Percenta	ge after adjusting for beyond control c	ircumstances	······	<u> </u>				
	ne 9, multiply by 100, and round to neares				7%			
	the result on line 24 is 3% or less and the		RBY: 1) the inventory (line 9) will not a	hange: and				
.	mber of vacant units on lines 21 and 22 w	-		-	· .			
	d do not need to proceed further.							
Note	High Occupancy HA: 3% or less vaca	ancy rate	Use line 10 for the Projected Occupar	NCV.				
L	after adjustment for vacancies beyond		Percentage on Part B, line 11 of form	-				
	and adjustment of vacandics depond		, a contrage on r arr a, intern of form					

Part C. Status of Units Undergoing Modernization as of Report Date

this form, the most current status will be shown.			
26. Protected Units		Occupied Units	Vacant Units
a. Number of units that are under modernization construction (contract awarded or force account work s	tarted)		
b. Number of units not under construction contract but included in a HUD-approved modernization budge	t where		
the time period for placing the units under construction (two FFYs after the FFY of approval) has not y	et expired.		
27. Unprotected Units: Number of units included in a HUD-approved modernization budget where the time			
period for placing the units under construction (two FFYs after FFY of approval) has expired.		<u> </u>	<u></u>
	(a)	(b) Avg. No.	(c) No. of Unit
Part D. Units Estimated to be Available for Occupancy During RBY	No. of Uni		Mos. (axb)
28. Units Available as of Report Date (Enter line 9)	180	12	2,160
29. Additional Units Available During RBY because of Development/Acquisition of PFS-Eligible projects			
30. Units Unavailable During RBY because of Demolition/Disposition/Conversion			
Actions Approved By HUD			
31. Total (Add lines 28 and 29; subtract line 30)	180		2,160
Part E. Units Estimated to be Occupied During RBY			
32. Units Occupied as of Report Date (Enter line 8)	133	12	1,596
33. Additional Units Occupied during RBY because of	Ì		
Development/Acquisition of PFS-Eligible Projects			0
34. Reoccupancy during RBY of Units Vacated for Circumstances Beyond the HA's Control	39	7	273
35. Reoccupancy during RBY of Vacant Units in a Funded Modernization Program			
36. Occupied Units in Funded Modernization Program Being Vacated during RBY			
37. Occupied Units Being Vacated during RBY because of Demolition/Disposition/Conversion Actions			
Approved by HUD. If there are occupied units that become vacant after the Report Date but			
before the start of the RBY because of circumstances and actions beyond the HA's control, place			
that number here () and include in total shown on 37. Attach separate sheet with same			
information requested in Part C.			
38. Total (Add lines 32-35, subtract lines 36 and 37)	172		1,869
Part F. Occupancy Percentage During RBY			
39. Total Unit Months of Occupancy (Enter line 38c)			1,869
40. Total Unit Months Available for Occupancy (Enter line 31c)			2,160
41. Occupancy Percentage for RBY (Divide line 39 by line 40; multiply by 100 and round to nearest whole)			87%
42. Average Number of Vacant Units During RBY (Subtract line 39 from line 40; divide result by 12 and rot	and to nearest	whole)	24
 a. High Occupancy HA: Occupancy Percentage Note is 97% or higher for the RBY b. High Occupancy HA with five or fewer vacant units Jack High Occupancy HA with five or fewer vacant units 	ne 11 of form H	у	
Part G. Vacancy Percentage for RBY Adjusted for Modernization			
44. Total Unit Months of Vacancy in RBY (Enter line 40 less line 39)			291
45. Total Unit Months for Vacant Units In Funded Mod, and Under Construction			
or Funded for Construction (Sum the vacant units of lines 26a and b; multiply by 12)		0	
46. If any of the vacant units on lines 26a or b will be reoccupied during the RBY, enter that number			
times the average number of months during the RBY these units will be reoccupied.			
47. If any of the occupied units on lines 26a or b will be vacated during the RBY for mod. construction,			
enter that number times the average number of months during the RBY these units will be vacated.			
48. Total Unit Months for Vacant Units in Funded Mod. And Under Construction or		······································	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Funded For Construction In RBY (Add line 45; less line 46; plus line 47)			0
49. Total Unit Months of Vacancy in RBY Adjusted for Modernization (Enter line 44 less line 48)			291
50. Vacancy Percentage for RBY Adjusted for Modernization			
			13%
(Divide line 49 by line 40; multiply by 100; and round to nearest whole) 51. Average Number of Vacant Units in RBY Adjusted for Modernization (Divide line 49 by 12; round to ne	arect whole)		24
			24
52. If the result on line 50 is 3% or lower or if the result on line 51 is five or less, then check the ap Stop below. You have completed the form and do not need to proceed further	propriate box		
	-ted Occurren	N/	
Note or less for the RBY after Modernization Adjustment Percentage on Part B, li		100-32123	
	atod Occurre		
b. High Occupancy HA: five or fewer vacant			
units after Modernization Adjustment Percentage on Part B, li	he in ot torm H	-2723	
This form replaces forms HUD-52728-A thru -C which		form HUD-	52728 (8/2001)
, · · · · · · · · · · · · · · · · · · ·			

Part H. Vacancy Percentage for RBY Adjusted for Both Modernization and Beyond Control Circumstances	
53. Total Unit Months of Vacancy in RBY (Enter line 44)	291
54. Total Unit Months of Vacancy in RBY Due to Modernization (Enter line 48)	00
55. Total Unit Months of Vacancy in RBY Due to Beyond Control Vacancies	255
(Enter line 21 limes 12; less any entry made on line 34c) 56. Total Unit Months of Vacancy After Above Adjustments (Enter line 53 less lines 54 and 55)	36
57. Vacancy Percentage for RBY After Above Adjustments	
	2%
(Divide line 56 by line 40; multiply by 100; and round to nearest whole.) 58. Average Number of Vacant Units in RBY After Above Adjustments (Divide line 56 by 12; round to nearest whole)	3
58. Average Number of Vacant Units in RBY Atter Above Adjustments (Divide line 56 by 12; round to nearest whole) 59. If the result on line 57 is 3% or lower or if the result on line 58 is five or less, then check the appropriate box	
Stop below. You have completed the form and do not need to proceed further.	
 K a. High Occupancy HA: Vacancy Percentage is 3% or 	
Note less for the RBY after Modernization Adjustment Percentage on Part B, line 11 of form HUD-52723	
b. High Occupancy HA: five or fewer vacant	
units after modernization adjustment Percentage on Part B, line 11 of form HUD-52723	
Part I. Adjustment for Long Term Vacancies If the HA estimates that it will have a vacancy percentage of more that 3% for its R	BY and
more than five vacant units after adjusting for vacant units undergoing modernization and vacancies beyond its control, the HA will exclude a	
long-term vacancies (if any) from its count of units available for occupancy and use this section to determine its projected occupancy percent.	
60. Total Long-term Vacancies (Subtract vacant units shown on lines 21, 26a, and b from line 12. Analyze remaining	<u> </u>
vacancies and identify those units that have been vacant for more than 12 months as of the Report Date.)	0
61. Unit Months of Vacancy Associated With Long-Term Vacancies (Multiply line 60 by 12)	0
62. Total Unit Months Available for Occupancy in RBY Adjusted for Long-Term Vacancies	ĭ
	2,160
(Subtract line 61 from line 31(c)) Use this UMA number in all other PFS calculations. 63. Occupancy Percentage for RBY Adjusted for Long-Term Vacancies	2,100
(Divide line 38(c) by line 62; multiply by 100 and round to nearest whole) 64. Average Number of Vacant Units in RBY after All Adjustments (Subtract line 60 from line 58)	3
	36
65. Total Unit Months of Vacancy in RBY after All Adjustments (Subtract line 61 from Ine 56) 66. Vacancy Percentage for RBY Adjusted for Long-Term Vacancies	
	2%
(Divide line 65 by line 62; multiply by 100 and round to nearest whole) 67. If the result on line 63 is 97% or higher or if the result on line 64 is five or less or if the result on line 66 is 3% or less,	278
Stop then check the appropriate box below. You have completed the form and do not need to proceed further.	
 a. High Occupancy HA: Occupancy Percentage Use 97% as the Projected Occupancy Percentage on Page 100 and 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage on Page 100 methods in the projected Occupancy Percentage 000 methods in the projected 000 methods in the projected 000 methods in the projected 000 methods in the projected 000 methods in the projected 000 methods in the projected 000 methods in the projected 000 methods in the projected 000 methods in the projected 000 methods in the proje	art B line
Note is 97% or higher for the RBY after Long-Term 11 of form HUD-52723. Use the UMA result on line 62	
Vacancies Adjustment calculating PFS eligibility	
b. High Occupancy HA:-Five or fewer vacant	Part B Jine
units after Adjustment for Long-Term Vacancies 11 of form HUD-52723. Use the UMA result on line	
calculating PFS eligibility	
c. High Occupancy HA: Vacancy Percentage — Use line 63 as the Projected Occupancy Percentage on	Part B, line
is 3% or lower for the RBY after Long- 11 of form HUD-52723. Use the UMA result on line 62	
Term Vacancies Adjustment calculating PFS eligibility	
Part J. Projected Occupancy Percentages for Low Occupancy HAs If the HA cannot determine an acceptable Projected Occ	supancy
Percentage for the RBY using the above approach, it will use this section. The HA will use the lower of either 97% or that percentage based	
having five units vacant for the RBY. Either percentage can be adjusted for vacant units undergoing modernization construction and vacanci	es
beyond its control. Small HAs of 140 units or less will generally want to use a percentage based on five vacant units.	
68. Enter 97% if HA has more than 140 units. If 140 or fewer units, determine occupancy percentage based on 5 vacant units,	
for RBY. (Take 60 unit months and divide by line 62; multiply by 100 and round to nearest whole. Subtract result from 100%)	97%
69. Percentage Adjustment for Modernization and Beyond Control Vacancies	
(Add lines 48 plus 55; divide that sum by line 62; multiply by 100 and round to nearest whole)	
70. Projected Occupancy Percentage for Low Occupancy HA	
(Take the percentage on line 68 and subtract the percentage shown on line 69. Use the result as the	

Projected Occupancy Percentage on Part B, line 11 of form HUD-52723. Use the UMA result on line 62 in calculating PFS eligibility)

Housing Authority of the County of San Mateo

1105

Reoccupancy of Beyond Control Vacancies

			8 4) In the Networking
	# Months		Monthly # Units		Unit Months
			Reoccupied		
Jan-June 2002	12	Х	3	=	36
July 2002	12	Х	3	=	36
August 2002	11	Х	3	=	33
September 2002	10	Х	3	=	30
October 2002	9	Х	3	=	27
November 2002	8	Х	. 3	=	24
December 2002	7	Х	3	=	21
January 2003	6	Х	3	=	18
February 2003	5	Х	3	=	15
March 2003	4	Х	3	=	12
April 2003	3	Х	3	=	. 9
May 2003	2	Х	3	=	6
June 2003	· 1	Х	3	= '	3
			39		270
	270	/	39	=	6.92

Line 34 form HUD 52728:

Narrative

Housing Authority of the County of San Mateo Beyond Control Vacancies

The Housing Authority of the County of San Mateo (HACSM) is hereby requesting an adjustment to the Occupancy Rate utilized in the calculation of its Low Rent Public Housing Operating Subsidy for fiscal years ending June 30, 2002 and 2003.

The HACSM has significant occupancy problems caused by reasons beyond control of the Authority. In 1991, it was discovered through testing that Toxic Waste was present in the soil within the Midway Village development. The Authority was ordered by the EPA and the California Department of Toxic Substances Control to do remediation, including removal of the affected soil.

During the second phase of soil testing, it was determined that the toxic waste problem was more widespread than originally anticipated, requiring additional work and relocation of residents. This expanded the remediation effort.

The toxic waste necessitated the relocation of residents living at the development. In fact, the Authority was mandated by the California Department of Toxic Substances Control to relocate residents during the remediation work.

Litigation throughout the remediation period also compelled the Authority to allow relocation to *any* residents living at Midway Village. Residents that chose to relocate were offered the choice of Housing Vouchers, or relocation to the HACSM's other Public Housing Development, El Camino Village. During the cleanup, units that were vacated were not reoccupied.

In November of 2001, after the remediation of the toxic soil was completed, the Authority began to market the units in an effort to reoccupy. Outreach efforts began immediately, but have not resulted in full occupancy. In fact, as of January 1, 2001, and 2002, the following was the vacant status at Midway Village:

Midway Village Only:	January 1, 2001	<u>January 1. 2002</u>
Total Number of Units Available	150	150
Total Number of Units Vacant	17	40

The difficulty in reoccupying Midway Village stems from public perception that the property is tainted with toxic waste. This perception inhibits the Authority's ability to reoccupy as quickly as we would like. For example, the Authority has marketed to Voucher holders who have not been able to find housing. Once the Voucher holders reach the end of their period to find a unit, they have been offered a unit at Midway Village. Hundreds of these families have refused to accept a Midway Village unit.

The waiting list has been opened and we have stepped up marketing and outreach efforts. However, we anticipate that the realistic re-occupancy rate is about 3 families per month.

We therefore respectfully request an adjustment to our fiscal year 2002 and 2003 Operating Fund occupancy percentage to reflect units vacant due to "federal and state law" as well as "changing market conditions". It is against federal and state law to house people in a toxic environment. We were ordered by the California Department of Toxic Substances control to relocated tenants during remediation work. An ongoing market problem ("changing market conditions") exists due to the high level of publicity regarding the toxic soil. Although the property is safe, there is still the perception that the development is environmentally dangerous (possibly still toxic).

We are taking aggressive and positive steps toward overcoming these perceptions, and will continue to conduct marketing and outreach for the Midway Village development to ensure resolution of the occupancy problem as quickly as possible.

We have attached Form HUD-52728, along with supporting data, to reflect the projected occupancy percentage at each of our Public Housing developments.

Housing Authority of the County of San Mateo Calculation of Social Security (FICA) Add-On For the Fiscal Year Ending 6/30/2003

Section I - Assumpt	ions:
Requested Budget Year FICA Rate -	7.65%
Base Year FICA Rate (1975) -	5.85%
Requested Budget Year FICA Base -	\$84,900
Base Year FICA Base (1975) -	\$14,100

· · · · · · ·	Section II - Salary Data	
1.	Total Salaries (Actual)	921,564
2.	Total Salaries Chargeable to Public Housing	358,861
3.	Percentage of Total Salaries Chargeable to Public Housing (line 2 / line 1)	38.94%
4.	Salaries Subject to Base Year FICA Base	253,800
5.	Salaries Subject to Requested Budget Year FICA Base	921,564

	Section III - Calculation of Add-On Step One	
6.	Requested Budget Year FICA Rate	7.65%
7.	Salaries Subject to Requested Budget Year FICA Base (per HUD-52566)	921,564
8.	Line 6 Multiplied by Line 7	70,500

v: v	Section IV - Calculation of Add-On Step Two	
9.	Base Year FICA Rate (1975) -	5.85%
10.	Salaries Subject to Base Year FICA Base (per HUD-52566)	253,800
11.	Line 6 Multiplied by Line 7	14,847

	Section V - Allocation to Public Housing	
12.	Gross Add - On (Line 8 Less Line 11)	55,653
13.	Percentage of Total Salaries Chargeable to Public Housing	38.94%
14.	Public Housing Portion of Add-On (Line 12 Multiplied by Line 13)	21,671

Methodology Per HUD Handbook 7475.13, Chapter 6, Section 4

Operating Budget

U.S. Department of Housing

and Urban Development

Schedule of All Positions and Salaries

Office of Public and Indian Housing

OMB Approval No. 2577-0026 Exp. (10/31/97)

Name of Local Housing Authority HA of the Co of San Mateo		Locality		F	lelmont, CA				Fiscal Year End	30-Jun-03		
		Present	Rea	uested Budget Yea				Allocatio	on of Salaries by P		·	
		Salary		Estimated						Salaries S	ubject to:	1
Position Title and Name By Organizational Unit and Function		Rate As of (date)	Salary Rate	No. Months	Amount	Management	Modernization	Section 8 Programs	Other Programs	RBY FICA Base \$84,900	Base Year FICA Base \$14,100	fethod of Allocati
(1)	(1#)	(2)	(3)	(4)	(5)	(6)	{7}	(8)	(9)	(10)	(11)	(12)
Exec Sec			20 720		00 700							
Admin Sec			30,728	12	30,728	1,264		25,971	3,493	30,728	14,100	1
Pub Svc Asst			51,227	12	51,227	2,106		43,295	5,826	51,227	14,100	1
sst F.O.			18,628	12	18,628	766		15,744	2,118	18,628	14,100	
yr/Ben Spec			72,669	12	72,669	2,987		61,418	8,264	72,669	14,100	
S Coord		{ }	58,454	12	58,454	2,402		49,404	6,648	58,454	14,100	1
r Acct			26,751	12	26,751	1,099		22,609	3,043	26,751	14,100	1
			62,270	12	62,270	2,560		52,969	6,741	62,270	14,100	1
			57,926	12	57,926	2,381		48,957	6,588	57,926	14,100	1
sst to Mgr of Hsg			74,130	12	74,130	3,047		62,653	8,430	74,130	14,100	
rogram Compl Off			46,816	12	46,816	1,925		39,568	5,323	46,816	14,100	
sg Prog Sup			63,741	12	63,741	47,806			15,935	63,741	14,100	
ecretary			47,684	12	47,684	35,762			11,922	47,684	14,100	
OS			54,924	12	54,924	41,194			13,730	54,924	14,100	
es Serv Spec			54,924	12	54,924	41,194			13,730	54,924	14,100	
r Maint Spec		{ }	51,449	12	51,449	38,587			12,862	51,449	14,100	
laint Spec II			48,079	12	48,079	36,059			12,020	48,079	14,100	
laint Spec II			48,079	12	48,079	36,059			12,020	48,079	14,100	
taint Spec II			48,079	12	48,079	36,059			12,020	48,079	14,100	
laint Spec II		1.1	35,824	12	35,824	26,868			8,956	35,824	14,100	
		0	921,654	-	921,654	358,861	0	396,617	166,176	921,654	253,800	-
A-1		L										
the best of my knowledge, all the information stated he aming: HUD will prosecute false claims and statements.								Executive Directo	r or Designated O	ncial		Date

ref Handbook 7475.1

Direct Disbursement Payment Schedule Data Operating Subsidies Public Housing Program

U.S. Department of Housing and Urban Development Office of Flousing Federal Housing Commissioner OMB Approval No.2577-0029 (Exp. 10/31/2004)

(See instructions for Public Reporting Statement)

Line 01	Project No.	0 1 4 0 0	1 0 20	Public Housing Agency (PHA)	Housing Authority of the County of Sa	n Matéo (X) Original
02	Fiscal Year End (FYE (MMDD/YY)	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	3003	PHA Address	264 Harbor Blvd Bldg A Belmont, CA 94002-4017	😤 🥎 📊 🛓 👔 🖕 Revision No
	Part 1 - Eligibility Val	lues		· · · · · · · · · · · · · · · · · · ·		
			(a) РНА	(U) HUD Modifications		
03	Subject Year Eligibili	ity	12193	2 1 1 1 1 1 1 1 1 1 1 1		
04	Other Eligibilit	ty				
05	Prior Year Adjustme	int	╘┓┽┼┼┼┿┟╫┧┍╢┥┻╽			
06	Total Eligibilit	-	<u> 1 2 1 0 3</u>	2		
· ·						
		(a) PGM Code	(b) Obligated Amount	(c) Retained Amount	(d) Scheduled Amount	(e) Funds Available But Not Scheduled
07a		PGM	Obligated	Retained Amount	Scheduled	Funds Available But
07a 07b		PGM Code	Obligated Amount	Retained Amount	Schedoled Amount	Funds Available But
	PHA Req. F	PGM Code	Obligated Amount	Retained Amount	Schedoled Amount	Funds Available But
07b	PHA Req. F	PGM Code	Obligated Amount	Retained Amount	Schedoled Amount	Funds Available But
076 08a	PHA Req. [F HUD Modif. PHA Req.	PGM Code	Obligated Amount	Retained Amount	Schedoled Amount	Funds Available But
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Line 11 12	Part II - Payment Entry Selection PHA HUD Request Modif. Program (PGM) Code: [P] F] S Type of Payment Entry (Check one): [] Manual Entry (Go to Part VI) X System Calculation with Equal Monthly Payments System Calculation with Unequal Monthly Payments	·
	Part III - System Calculation of Payment Schedule	
	Payments Within Month	
13	Payments Equal Within Month ? PHA Req. X	
14	1 2 3 4 Pay Dates Within Month: PHA Req. 0 1 0 7 1 5 2 2 HUD Modif	
15	Payment Percentages Within Month: PHA Reg. 25% 25% 25% 25%	
	HUD Motif.	
16	Percentage Payment for Each Month:	
16a	1. 2 3 4 5 6 7 9 9 10 11 12 Month	
16b	PHA Req. [] % [] % [] % [] % [] % [] % [] % [] % [] % [] % [] %	

Line	Part IV - Selection of Payment Schedule Revision Method
17	Check One:
	Manual Revision (Use Part VI)
	System Assisted Revision (Use Part V) Porcent Distribution of Remaining Balance (Use Parts II and III)
	Percent Distribution of Remaining Balance (Use Parts II and III)
.	
-	Part V - System Assisted Payment Schedule Revision
18	Type of payment Revision (Check one): Add/Change (Use lines 19-20c)
	Delete (Use lines 21-22)
ļ	Add/Change Revisions:
19	Source of Funds: Existing Payments PGM Code
19a	Transfet I<
19b	
20	Source of Funds: Unscheduled Funds PGM Code
20a	Transfat to (choose one): Payment #
20Ь	
20c	Payment #s thru (Equal Spread)
	Delete Revisions:
21	Delete (choose one): Payment # [] PGM Codes []]
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		0 0 1 0 2 D		Fiscal Yea 0 6 3	r End (FYE). 0 0 3	
Part VI - Manual	Payment E	ntry				
	(a) PMT No.	(b) Scheduled Pay Date	(c) Total Scheduled Payment	(d) Scheduled Payment PGM Code	(e) Scheduled Payment PGM Code	(I) Scheduled Payment PGM Code \
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Page 4 of 8

form HUD-52721 (10/2001)

Project No.		Fiscal Yéar End (FYE)	
Part VII - Certification of Public Housing Agency/Indian			······································
I certify that all applicable provisions of the Annual C. forms and documentation have been examined by me including those relating to cash management.			
False Claims statement: Warning: U.S. Code, Title 31, Sec person who knowingly presents, or causes to be presented, by getting a false or fraudulent claim allowed or paid.	tion 3729, False Claims, provides a civil penalty of a false or fraudulent claim; or who knowingly make	not less than \$5,000 and not more than \$10,00 s, uses or causes to be used, a false record or	0, plus 3 times the amount of damages for any statement; or conspires to defraud the Government
Name of PHA Housing Authority of the County of	if San Mateo		Dale
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HA Comments			
IUD Use Only			
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