ATTACHMENT C - POSITION CHANGES SUMMARY FY 2002-03 Final Budget Hearings

DEPARTMENT	DESCRIPTION	CLASSIFICATION	ADD	DELETE
REDUCTION PLANS:			•	
Controller's Office	General Accounting	Fiscal Office Assistant		(4
		Lead Fiscal Office Assistant		(1)
	· · · · · · · · · · · · · · · · · · ·	Office Assistant		(1)
County Manager's Office	Front Desk/Admin Support	Public Services Specialist		(1)
Employee and Public Services	Mail Services	Mail Services Driver	· ·	. (1)
Sheriff's Office	Honor Camp (13), Narcotics Enforcement (2) and Women's Honor Camp (2)	Deputy Sheriff		(10)
		Sheriff's Correctional Officer		(4)
		Sheriff's Lieutenant		(1)
		Sheriff's Sergeant		(2)
			<u> </u>	
	Gateway School (1), Traffic Court (1), Juvenile Hall (1), Weekend Work Program-Juvenile (2), Camp Glenwood (1), Adult Supervision			
Probation	(1) and Adult Court Services (3)	Deputy Court Clerk		(1)
		Deputy Probation Officer		(4)
		Group Supervisor I		(4)
		Group Supervisor II		(1)
	· · · · · · · · · · · · · · · · · · ·			
Planning	Office Support	Office Assistant		. (1)
Parks and Recreation	Grants coordination	Management Analyst - U		(1)
· · · · · · · · · · · · · · · · · · ·	Office support	Office Specialist		(1)
	Fitzgerald Marine Reserve and			、
	Junipero Serra Park	Park Ranger		(2)
Public Health	Perinatal Addiction Team	Social Worker		(1)
	Sheltered Living (2), Women's			
	Correctional Ctr (1), Diversion			
	evaluation/MH consultation (1),			
	Evening/Weekend/Mental Health	· .		
Correctional Health	Svcs (3)	Psychologist		(1)
		Medical Office Assistant		(1)
		Patient Care positions	•	(5)
	· · · · · · · · · · · · · · · · · · ·			
	Tower House Receiving Home			
	(10), Vocational Reha Svcs (2),			
	Financial Services (1), Planning			
Human Services Agency	and Research (1)	Accountant		(1)
		Custodian		(1)
		Office Assistant		(1)
		Rehabilitation Production Supervisor		(1)
		Senior Shelter Care Counselor	· · · · · · · · · · · · · · · · · · ·	(1)
		Shelter Care Counselors		(8)
		Vocational Rehabilitation Counselor		(1)
		1		

September 24, 2002

ATTACHMENT C - POSITION CHANGES SUMMARY FY 2002-03 Final Budget Hearings

DEPARTMENT	DESCRIPTION	CLASSIFICATION	ADD	DELETE
·····				
OTHER POSITION CHANGES:				
Child Support Services	Add/Delete	Info Technology Technician		(1
		Graphics Specialist	1	
Health Services Administration	Children's Health Initiative (CHI)	Lead Patient Svcs Assistant	1	
		Patient Svcs Assistant	4	
San Mateo Medical Center	Increased Census	Patient Care Series	5	
Community Health Clinics	Dental Staffing	Dentists	3	
		Comm Progm Spec III	1	
		Nurse Practitioner		(1
Community Health Clinics	Infusion Clinic	Registered Nurse		(1
San Mateo Medical Center		Registered Nurse	1	
		Medical Svcs Assistant	1	
Community Health Clinics	Medi-Cal Minor Consent	Patient Svcs Assistant		(2)
Health Svcs Administration	Transfer fiscal support from Health Admin to Med Center	Financial Svcs Manager II		(1)
San Mateo Medical Center	Transfer fiscal support from Health Admin to Med Center	Financial Svcs Manager II	1	
Community Health Clinics	Transfer Community Access Program (CAP) from Clinics to Health Administration	Staff Nurse-U		(1)
		Community Worker II-U		(1)
		Comm Progm Spec III-U		(1)
Health Svcs Administration	Transfer Community Access Program (CAP) from Clinics to Health Administration	Staff Nurse-U	1	
		Community Worker II-U	1	
		Comm Progm Spec III-U	1	
		Subtotal Other Position Changes	21	(9)
		TOTAL POSITION CHANGES	21	(71)
		Net Position Changes	(50)	
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