

STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY AND FIRE PROTECTION
COOPERATIVE FIRE PROGRAMS
SCHEDULE A AGREEMENT FOR LOCAL AGENCIES

CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION

COOPERATIVE FIRE PROTECTION SERVICES AGREEMENT FOR LOCAL AGENCIES

LOCAL AGENCY San Mateo County CDF AGREEMENT NO. ICA02806

SCHEDULE A AMADOR PLAN SCHEDULE A & AMADOR DISPATCH
PRC 4142 ONLY PRC 4144 ONLY PLAN PRC 4142 & 4144 PRC 4142 ONLY

1. AUTHORIZATION

This agreement is entered into this 1st day of July, 2002, by and between the State of California, hereinafter called STATE, and San Mateo County, hereafter called LOCAL AGENCY through its duly authorized officers. As used herein, Director shall mean Director of the California Department of Forestry and Fire Protection.

This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4142, 4143 and 4144, as applicable.

2. PURPOSE

- A. Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel including "volunteers", and facilities required to prevent and extinguish forest fires during the fire season. Fire season generally occurs during the spring, summer and fall months and is defined by a specific calendar period declared by the Director.
- B. The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from forest fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. Personnel providing these services may include regular employees, persons temporarily employed and commonly known as volunteers (whether regularly registered, summoned pursuant to Public Resources Code Section 4153, or working without compensation), paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.
- C. The following listed schedules are part of this agreement:
 - (1) Schedule A - 4142 - STATE provides LOCAL AGENCY fire protection services.
 - (2) Schedule A - 4144 - STATE provides LOCAL AGENCY fire protection services

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during winter non-fire season.

- (3) Schedule B - a listing of personnel, crews and major facilities of the State overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- (4) Schedule C - a listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the unit chief.
- (5) Schedule D - vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.
- (6) Schedule E - Certification of Insurance and/or proof of Self-insurance for any of the following: Workers' Compensation Benefits, Tort Liability and Vehicle Liability.

3. TERM

The term of this agreement is July 1, 2002 through June 30, 2003

4. EXTENSION OF AGREEMENT

- A. One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement.
- B. If LOCAL AGENCY fails to provide such notice, as defined in section 4.A., STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.
- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had a new agreement been entered into. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in section 9.B. of this agreement.

5. TERMINATION

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- A. This agreement may be terminated at the option of either STATE or LOCAL AGENCY at any time during its term specified in paragraph 3 with or without cause, on giving one year written notice to the other party.
- B. If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY.
- C. Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services rendered.

6. MODIFICATION

- A. This agreement may be amended by mutual consent of LOCAL AGENCY and STATE.
- B. If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Schedule A-4142, LOCAL AGENCY shall provide one hundred twenty (120) days written notice of the requested reduction. Proper notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE because of the reduction. Personnel reductions resulting solely due to an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.
- C. If during the term of this agreement costs to LOCAL AGENCY set forth in any Schedule A to this agreement increase and LOCAL AGENCY cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

7. ADMINISTRATION

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Schedule B of this agreement.

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs in the specific Region.
- B. Director will select and employ a State Forest Officer referred to as Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the organization described in Schedules A, B, and C attached hereto and made a part of this agreement.

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- C. A county may appoint, with the concurrence of the Region Chief, the Unit Chief as the County Fire Warden pursuant to Government Code Sections 24008, 55606 and 55608, Public Contract Code Section 20811, or other applicable appointing authority. The LOCAL AGENCY may appoint the Unit Chief as the Fire Chief. The duty statement for this position is incorporated by reference into this agreement by a local board/council resolution.
- D. The Unit Chief may dispatch personnel and equipment listed in Schedule A from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and equipment listed in Schedule B may be dispatched at the sole discretion of STATE.

The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.
- E. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Schedules A and C, as to the services to be rendered pursuant to each Schedule.
- F. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.
- G. LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the California Department of Forestry and Fire Protection's Region Chief when, upon determination by the Region Chief, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy.

8. SERVICES BY STATE

Fire protection services to be provided by STATE shall include the following:

- A. STATE equipment, personnel and facilities described in attachments to this agreement; the operation and maintenance of equipment provided by LOCAL AGENCY; supervision of volunteer or other local fire forces.
- B. Fire protection services over and above those normally provided by STATE under Schedule B shall be provided at LOCAL AGENCY expense during the non-fire season.

9. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this

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agreement an amount not to exceed that set forth in Schedule A for each fiscal year. STATE shall prepare a Schedule A each year which shall be the basis for payment for the entire fiscal year for which services are provided. The Schedules shall be attached and made part of this agreement.

Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Schedule C or otherwise.

- B. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
- (1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - (2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - (3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - (4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - (5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - (6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within 30 days after the filing dates specified above, whichever is later.
 - (7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- C. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and

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the administrative charge in accordance with Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.

10. SUPPRESSION COST RECOVERY

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire occurring on forest, range or nonresidential grasslands. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, on request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall apportion to LOCAL AGENCY its pro-rata proportion of recovery, less the reasonable pro-rated costs including legal fees.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the officer designated by LOCAL AGENCY.

11. MUTUAL AID

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, on request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as elected by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

12. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

13. PROPERTY ACCOUNTING

All personal property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

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14. INDEMNIFICATION

LOCAL AGENCY, to the extent permitted by law, agrees to indemnify, defend and save harmless the STATE, it's officers, agents and employees from any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying work services, materials or supplies in connection with any activities under Schedules A and C of this agreement; and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by STATE in the performance of any activities under Schedules A and C of this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to STATE or from acts not within the scope of duties to be performed pursuant to this agreement.

STATE, to the extent permitted by law, agrees to indemnify, defend and save harmless the LOCAL AGENCY, it's officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying work services, materials or supplies in connection with the performance of any activities under Schedule B of this agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by STATE in the performance of any activities under Schedule B of this agreement.

15. INSURANCE

[] The following does not apply to this DISPATCH ONLY AGREEMENT.

LOCAL AGENCY shall provide proof of insurance in a form acceptable to the STATE and at no cost to the State. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any

losses, LOCAL AGENCY shall provide completed Schedule E and certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the Local Agency shall include the following:

- A. Any commercial insurance shall provide at least general liability for \$1,000,000 combined single limit per occurrence.
- B. The Department of Forestry and Fire Protection, State of California, and its officers, servants, and employees are included as additional insureds.
- C. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the following address:

California Department of Forestry and Fire Protection
Attention: Cooperative Fire Services
P.O. Box 944246

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Sacramento, CA 94244-2460

16. WORKERS' COMPENSATION

The following does not apply to this DISPATCH ONLY agreement.

- A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.
- B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any temporarily employed persons, as described in Section 2B1, 2B2 and 2B4 above, on responses or training which are deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such temporary worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.
- C. LOCAL AGENCY'S shall provide STATE proof of Worker's Compensation coverage and shall notify STATE of any cancellation and change of coverage in the same manner required in Section 15 C above.

17. VEHICLES

The following does not apply to this DISPATCH ONLY AGREEMENT.

- A. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Schedule A.
- B. LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.
- C. LOCAL AGENCY-owned vehicles that are furnished to the State shall be operated in accordance to LOCAL AGENCY policies. These vehicles shall be maintained in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Schedule D.

Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Schedule A are to be operated, maintained and repaired by STATE.

- D. In the case of LOCAL AGENCY-owned vehicles not included in Schedule A:
 - (1) STATE shall conform to policies of LOCAL AGENCY in operation, use, care and maintenance of said vehicles.

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(2) LOCAL AGENCY shall assume full responsibility for all costs associated with the acquisition, operation, use, care, maintenance and replacement of said vehicles.

E. Except where LOCAL AGENCY would have no duty to indemnify STATE under Section 14 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement, LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000.

Except where STATE would have no duty to indemnify LOCAL AGENCY under Section 14, LOCAL AGENCY employees who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles.

18. NOTICES

Notices required or permitted under this agreement shall be sent through U.S. Postal Service by certified mail. Notice shall be considered given upon deposit. Addresses for any such notices shall be:

For STATE:

California Department of Forestry
and Fire Protection
Attn: Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

And to the Unit Chief:

California Department of Forestry
and Fire Protection

San Mateo-Santa Cruz Unit
PO Drawer F-2, 6059 Highway 9,
Felton, CA 95018

For LOCAL AGENCY:

Marcia Raines, Director
Environmental Services Agency
San Mateo County
455 County Center

Redwood City, CA 94063

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A change of address may be made in writing at any time by either party.

19. AUDITS

If this agreement is over \$10,000, the parties shall be subject to examination and audit of the STATE during the term of this agreement and, in accordance with Government Code section 8546.7, for a period of three (3) years after final payment under the agreement. Upon reasonable notice from STATE, LOCAL AGENCY shall make its records and books relating to this agreement available for management review and fiscal audit by STATE at any time up to three years following final payment. Examination and audit shall be confined to those matters connected with performance of the agreement including, but not limited to, cost of administering agreement.

Upon reasonable notice from LOCAL AGENCY, for a period of three years, STATE shall make its records and books relating to this agreement available for audit by LOCAL AGENCY at the office of the Director.

20. ENTIRE AGREEMENT

This agreement contains the whole agreement between the parties. It cancels and supersedes any previous agreement for the same or similar services.

DEPARTMENT OF FORESTRY
AND FIRE PROTECTION
UNIT CHIEF

By:

Signature

Steve Wert

Printed Name

Unit Chief

Title

DEPARTMENT OF FORESTRY
AND FIRE PROTECTION
REGION CHIEF

By:

Signature

Printed Name

Title

LOCAL AGENCY NAME:

By:

Signature

Printed Name

Title

DEPARTMENT OF GENERAL SERVICES

By:

Signature

Printed Name

Title

STATE OF CALIFORNIA
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DEPARTMENT OF FORESTRY
AND FIRE PROTECTION
CDF DIRECTOR

By:

Signature

Printed Name

Deputy Director for Fire Protection

Title

SAN MATEO COUNTY
Fiscal Year 2002-2003
INDEX

1700

PCA

17710

THIS IS SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2002
 BETWEEN STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION
 AND SAN MATEO COUNTY, A LOCAL AGENCY

X Original

PERSONAL SERVICES

**Fire Control &
 Emergency Services
 (Safety Personnel)**

	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @	Total
							37.20%	
<u>Belmont FFS</u>	1	Captain	7/1-6/30	12	\$4,221	\$50,652	\$18,843	\$69,495
	2	FAE Pmedic	7/1-6/30	24	\$3,924	\$94,176	\$35,033	\$129,209
	3	Engineer	7/1-6/30	36	\$3,666	\$131,976	\$49,095	\$181,071
	1	FF II (P)	7/1-6/30	12	\$3,470	\$41,640	\$15,490	\$57,130
	1	FF II (P) 904	7/1-6/30	12	\$3,470	\$41,640	\$15,490	\$57,130
Skylonda FFS	2	Captain	7/1-6/30	24	\$4,221	\$101,304	\$37,685	\$138,989
	4	FAE Pmedic	7/1-6/30	48	\$3,924	\$188,352	\$70,067	\$258,419
	2	Engineer	7/1-6/30	24	\$3,666	\$87,984	\$32,730	\$120,714
	1	FF II Pmedic	7/1-6/30	12	\$3,470	\$41,640	\$15,490	\$57,130
Cordilleras FFS	2	Captain	7/1-6/30	24	\$4,221	\$101,304	\$37,685	\$138,989
	2	FAE Pmedic	7/1-6/30	24	\$3,924	\$94,176	\$35,033	\$129,209
	1	Engineer	7/1-6/30	12	\$3,666	\$43,992	\$16,365	\$60,357
	1	Eng. LT(904)	7/1-6/30	12	\$3,666	\$43,992	\$16,365	\$60,357
	2	FF II	7/1-6/30	24	\$3,213	\$77,112	\$28,686	\$105,798
Pescadero FFS	1	FC Pmedic	7/1-6/30	12	\$4,498	\$53,976	\$20,079	\$74,055
	1	Captain	7/1-6/30	12	\$4,221	\$50,652	\$18,843	\$69,495
	3	FAE Pmedic	7/1-6/30	36	\$3,924	\$141,264	\$52,550	\$193,814
	2	Engineer	7/1-6/30	24	\$3,666	\$87,984	\$32,730	\$120,714
	1	FF II	7/1-6/30	12	\$3,213	\$38,556	\$14,343	\$52,899

Command/Support

Division Chief	1	Asst. Chief	7/1-6/30	12	\$6,666	\$79,992	\$29,757	\$109,749	
Battalion Chief	3	Bat. Chief	7/1-6/30	36	\$5,376	\$193,536	\$71,995	\$265,531	
Paramedic Coordinator	1	FC Pmedic	7/1-6/30	12	\$4,498	\$53,976	\$20,079	\$74,055	
ECC Officer	1	Captain	7/1-6/30	12	\$4,221	\$50,652	\$18,843	\$69,495	
Training Officer	1	Captain	7/1-6/30	12	\$4,221	\$50,652	\$18,843	\$69,495	
Fire Protection Planning	1	Captain	7/1-6/30	12	\$4,221	\$50,652	\$18,843	\$69,495	
" " "	1	Engineer	7/1-6/30	12	\$3,666	\$43,992	\$16,365	\$60,357	
		Pmedic pay		16	medics	\$6,000	\$96,000	\$35,712	\$131,712

Totals for Safety Personnel **\$2,131,824** **\$793,039** **\$2,924,863**

**Support Services
 (Non-Safety Personnel)**

	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @	Total
							32.75%	
Vehicle Ops	1	HEM	7/1-6/30	12	\$3,654	\$43,848	\$14,360	\$58,208
Clerical	2	OA Typing	7/1-6/30	24	\$2,319	\$55,656	\$18,227	\$73,883
ECC Operator	2	Disp Clerk	7/1-6/30	24	\$2,997	\$71,928	\$23,556	\$95,484
		Totals for Misc. Personnel				\$171,432	\$56,144	\$227,576

Planned 1/2 Time

	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @	Total
							15.81%	
Sch. A Personnel	3	Bat. Chief	7/1-6/30	36	\$993	\$35,748	\$5,652	\$41,400
	2	FC Pmedic	7/1-6/30	24	\$594	\$14,256	\$2,254	\$16,510
	9	Captain	7/1-6/30	108	\$557	\$60,156	\$9,511	\$69,667
	11	FAE Pmedic	7/1-6/30	132	\$518	\$68,376	\$10,810	\$79,186

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10	FAE	7/1-6/30	120	\$484	\$58,080	\$9,182	\$67,262
3	FF II Pmedic	7/1-6/30	36	\$458	\$16,488	\$2,607	\$19,095
3	FF II	7/1-6/30	36	\$424	\$15,264	\$2,413	\$17,677

Total Planned 1/2 Time \$268,368 \$42,429 \$310,797

Benefits @
37.20%

Longevity Pay		7/1-6/30	12	\$2,500	\$30,000	\$11,160	\$41,160	
Educational Incentive	19	Perm. Emp.	7/1-6/30	228	\$75	\$17,100	\$6,361	\$23,461

Total Longevity/Ed. Pay \$47,100 \$17,521 \$64,621

Extended Duty Pay		7/1-6/30	12	\$667	\$8,004	\$2,434	\$10,438	
Division Chief (Sch A)	1	Asst. Chief	7/1-6/30	12	\$667	\$8,004	\$2,434	\$10,438

Total Extended Duty Pay \$8,004 \$2,434 \$10,438

Benefits @
32.75%

Dispatch Clerk Night Differential Rate		7/1-6/30	12	\$87	\$1,044	\$342	\$1,386	
At 50 cents per hour	1	Disp. Clerk	7/1-6/30	12	\$87	\$1,044	\$342	\$1,386
At 40 cents per hour	1	Disp. Clerk	7/1-8/31	12	\$69	\$828	\$271	\$1,099

Total Dispatch Differential \$1,872 \$613 \$2,485

Unplanned 1 1/2 Time \$555,000 \$555,000

Totals \$3,183,600 \$912,180 \$4,095,780

Subtotal Pers. Services \$4,095,780

OPERATING EXPENSES

Communications		No.	Type	Mos.	Rate		Total
	Felton HQ	1	Telephone	12	\$333	Contractual	\$3,996
	Felton HQ	1	"	12	\$150	"	\$1,800
	Felton HQ CALNET	1	"	12	\$123	"	\$1,476
	Felton HQ 800 1	1	"	12	\$41	"	\$492
	Felton HQ 800 2	1	"	12	\$41	"	\$492
	Pescadero FFS	1	"	12	\$100	"	\$1,200
	Skylonda FFS	1	"	12	\$154	"	\$1,848
	Training	1	"	12	\$31	"	\$372
	Chiefs	4	Cellular	12	\$260	"	\$3,120

SCHEDULE A-PRC 4142

Fire Marshal	2	"	12	\$145	"	\$1,740
Training	2	"	12	\$90	"	\$1,080
State Radio Maint.	0	Mobiles	0	\$23.68	Contractual	\$0
	3	Base Station	18	\$74.67	Contractual	\$1,344
	0	Handi-talkie	0	\$9.43	Contractual	\$0
County Radio Maint.	37	Mobile	444	\$9.79	\$362.23 per month contractual	\$4,347
	33	Handie-Talkie	396	\$4.20	\$138.60 per month contractual	\$1,661
		Tech time (hrs)	0	\$88.00		\$0
Subtotal Communications						\$24,968

Travel	County Business	\$8,000
	Out-of-State Travel (USAR Contingency)	\$600
	Out-of-State Travel (National Fire Academy)	\$1,000
Subtotal Travel		\$9,600

Facilities	Belmont	Supplies/maintenance	\$1,000
	Skylonda	"	\$1,000
	Cordilleras	"	\$1,000
	Pescadero	"	\$1,000
Subtotal Facilities			\$4,000

Utilities	Belmont	Electricity (pro rata)	\$550/month contractual	\$6,600
	Pescadero	"	\$250/month contractual	\$3,000
	Skylonda	"	\$300/month contractual	\$3,600
	Felton Headquarters	"	\$300/month contractual	\$3,600
	Belmont	LPG (pro rata)	\$200/month contractual	\$2,400
Subtotal Utilities				\$19,200

Consultant & Professional Services - Interdepartmental					
Comm. Driver's Lic. Holder Drug and Alcohol Testing	1	HEM	\$368	Subtotal C & P Services	\$551

Personal Care		Months		Benefits @	
Uniform Allowance	2	Full-time wearers (DC/BC)	\$830	\$1,660	\$1,922
"	39	Full-time wearers*	\$830	\$32,370	\$37,488
"	2	Seasonal (2/12 mon)	\$69	\$1,656	\$1,918

*Includes 2 non-sup. BC

				Benefits @	
"	1	HEM	\$450	\$450	\$450
"	2	Disp Clrk	\$450	\$900	\$900
Prot. Clothing Allowance	1	HEM Prot. Clothing	\$9	\$9	\$108
Tool Allowance	1	HEM Tool Allowance	\$525	\$525	\$525
Foodstuffs		All Stations			\$6,028
"		Training			\$500
Quartermen & Housekeeping		All Stations			\$1,100
Laundry		All Stations			\$1,470

SCHEDULE A-FRC 4142

Safety Gear	All Stations (Service Centers)	\$2,000
	Subtotal Personal Care	\$54,409

Vehicles

County Owned	43	Engines and Support Vehicles	Actual Expense	\$97,000
State owned	1	Engines	0 \$350	\$0
"	3	Pickups	0 \$0.31	\$0
		Subtotal Vehicles		\$97,000

Miscellaneous

Postage	Felton HQ	\$2,250
"	All Stations	\$1,000
Equipment Rental	All Stations	\$500
Printing	Service Center	\$2,000
General Expense	Belmont	\$4,050
"	Cordilleras	\$1,700
"	Palomar Park (Vol.)	\$1,000
"	Skylonda	\$2,500
"	Pescadero	\$2,500
"	Middleton (Vol.)	\$1,000
"	Loma Mar (Vol.)	\$1,000
"	Kings Mt. (Vol.)	\$3,000
"	La Honda (Vol.)	\$3,000
"	Saratoga Summit	\$500
"	Service Center	\$4,000
"	Shop	\$2,000
"	ECC	\$500
"	Fire Marshal	\$500
"	Admin. (Reserve)	\$2,750

Subtotal General Expense \$30,000

Subtotal Miscellaneous \$35,750

Subtotal Operating Expenses \$245,478

Total Personal Service and Operating Expense \$4,341,258

Administrative Charge 11.13% \$483,182

Subtotal Schedule A \$4,824,440

Facility Operations - Contractual
Rent - Buildings & Grounds Non-State Owned Credit (\$18,000)

Grand Total Schedule A \$4,806,440

Total PM= 552
PY= 46.0

09-Jan-03 :Date Run

SAN MATEO COUNTY CSA #1
Fiscal Year 2002-2003

INDEX 1700 PCA 17730

THIS IS A SCHEDULE A-4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2002
 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION
 AND SAN MATEO COUNTY, A LOCAL AGENCY

X Original

PERSONAL SERVICES

Fire Control & Emergency Services	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @ 37.20%	Total	
Belmont FFS Salaries	1	Captain	7/1-6/30	12	\$4,221	\$50,652	\$18,843	\$69,495	
	1	FC(P)	7/1-6/30	12	\$4,498	\$53,976	\$20,079	\$74,055	
	3	FAE(P)	7/1-6/30	36	\$3,924	\$141,264	\$52,550	\$193,814	
	3	Engineer	7/1-6/30	36	\$3,666	\$131,976	\$49,095	\$181,071	
	2	FF II	7/1-6/30	24	\$3,213	\$77,112	\$28,686	\$105,798	
						\$454,980			
Pmedic Pay	4	Medics			\$6,000	\$24,000	\$8,928	\$32,928	
							Benefits @ 15.81%		
Planned 1/2 Time									
	1	Captain	7/1-6/30	12	\$557	\$6,684	\$1,057	\$7,741	
	1	FC(P)	7/1-6/30	12	\$594	\$7,128	\$1,127	\$8,255	
	3	FAE(P)	7/1-6/30	36	\$518	\$18,648	\$2,948	\$21,596	
	3	Engineer	7/1-6/30	36	\$484	\$17,424	\$2,755	\$20,179	
	2	FF II	7/1-6/30	24	\$424	\$10,176	\$1,609	\$11,785	
						\$60,060			
							Benefits @ 37.20%		
Longevity Pay			7/1-6/30	12	\$500	\$6,000	\$2,232	\$8,232	
Educational Incentive	8	Perm. Emp.	7/1-6/30	12	\$75	\$7,200	\$2,678	\$9,878	
						\$13,200			
Unplanned 1 1/2 Time						\$ 77,608	\$0	\$77,608	
						Totals	\$629,848	\$192,586	\$822,434
							Subtotal Personal Services	\$822,434	

OPERATING EXPENSES

Travel Expenses						Subtotal Travel Expenses	\$6,000
Personal Care	No.	Type	Mos.	Rate		Benefits @ 15.81%	Total
Uniform Allowance	10	Full-time wearers		\$830	\$8,300	\$1,312	\$9,612

SCHEDULE A-PRC 4142

Belmont FFS

Foodstuffs

\$3,210

Subtotal Personal Care \$12,822

Subtotal Op. Expenses \$18,822

Total Personal Services and Operating Expenses \$841,257

Administrative Charge 11.13% \$93,632

Grand Total Schedule A \$934,889

SCHEDULE B

NAME OF LOCAL AGENCY County of San Mateo

This is Schedule B of Cooperative Agreement originally dated July 1, 2002, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

Original Amendment for Fiscal Year 200__ Not Applicable

- 1 Unit Chief
- 2 Division Chiefs
- 4 Battalion Chiefs
- 1 Battalion Chief-Training
- 1 Battalion Chief-Prevention
- 1 Battalion Chief-Dispatch
- 3 Captains-Dispatch
- 1 Captain-Prevention
- 1 Captain-Prefire Engineering
- 1 Fire Prevention Specialist II (6 months)
- 1 Forestry Equipment Manager
- 4 Heavy Equipment Operators
- 1 Forestry Logistics Officer
- 1 Dispatch Clerk (6 months)
- 1.5 Office Assistants
- 1 Personnel Services Specialist
- 1 Accounting Technician
- 23 Fire Captains
- 2 Fire Captains (6 months)
- 4 Fire Apparatus Engineers
- 0.6 Fire Apparatus Engineers (2 @ 3.5 months each)
- 43.2 Firefighter 1 (5 months)
- 1 Forester II
- 3 Forester 1

Stations and Engine Crews

Belmont
Felton
Soquel

Big Creek
Pescadero
Skyionda

Burrell
Jamison Creek

Corralitos
Saratoga Summit

Ben Lomond Youth Conservation Camp

- 1 Division Chief
- 10 Fire Captians
- 1 Heavy Equipment Mechanic
- 1 Office Technician

Soquel Demonstration State Forest

- 1 Forester II
- 1 Forester 1
- 1 Forestry Assistant II
- 0.5 Office Assistant

SCHEDULE C

**SAN MATEO COUNTY FIRE DEPARTMENT
Fiscal Year 2002 - 2003**

**Organization Number 35800
Account Number & Description**

SERVICES AND SUPPLIES

5121 Safety Clothing		\$26,000
Turnouts (Replacement/New Personnel-All)	\$19,000	
Fire Helmets (Replacement/New Personnel-All)	\$3,000	
Turnout Boots (Replacement/New Personnel-All)	\$2,000	
Boot Allowance (Volunteer Companies)	\$2,000	
5162 Photo Supplies - Fire Marshal		\$500
5165 Medical/Dental Supplies		\$12,000
Supplies A.L.S. Companies	\$8,000	
Supplies B.L.S. (Volunteer Companies)	\$4,000	
5169 Immunizations (All Personnel)		\$3,000
5171 Clinical Expenses (Volunteer Physicals)		\$3,000
5191 Outside Printing & Copy Srv.		\$2,000
5193 General Office Supplies		\$2,000
5195 Subscriptions		\$1,500
Fire Marshal's Office	\$1,000	
Administration	\$100	
Paid Companies	\$200	
Volunteer Companies	\$200	
5196 Photo Copier Leases		\$25,000
Station 21	\$1,000	
Station 17	\$8,000	
Station 18	\$5,000	
Station 58	\$1,500	
Station 59	\$1,500	
Training	\$8,000	
5212 Computer Equipment <\$3,000		\$6,571
5232 Professional Tools/Equipment (All Companies)		\$5,000
5234 Office Furniture/Equipment		\$5,000
5332 Professional Organizations		\$8,000

Fire Marshal	\$500	
Training	\$750	
Chiefs Associations	\$750	
C.S.F.A. (Volunteer Program)	\$6,000	
5413 Motor Vehicle Equipment Maintenance		\$37,500
San Mateo City Contract		
5424 Radio Maintenance		\$5,000
Pager Repairs (Volunteers)	\$1,500	
Base Station Repairs (T.E.A. Contract)	\$1,000	
Mobile Installations, Repairs	\$1,000	
Replacement Supplies	\$1,000	
Microwave - Recurring	\$500	
5428 Misc. Repairs, Equipment		\$27,000
Breathing Apparatus Maintenance	\$6,500	
Fire Equipment (Miscellaneous)	\$6,000	
Mobile Equipment	\$6,000	
Shop Laundry	\$2,500	
Amkus Tool Maintenance	\$3,000	
Turnout Maintenance	\$3,000	
5455 General Maintenance, Structures		\$50,000
Point of Service	\$20,000	
General	\$30,000	
5517 Miscellaneous Rents and Leases		\$4,400
Pitney Bowes Postage Meter	\$2,400	
Address Program - Fire Marshal	\$2,000	
5631 PG&E		\$8,300
Cordilleras	\$5,300	
Loma Mar	\$3,000	
5632 Liquid Propane Gas		\$6,900
Skylonda	\$3,500	
Pescadero	\$3,400	
5634 Disposal		\$5,650
Cordilleras	\$800	
Skylonda	\$1,500	
Belmont	\$2,000	
Pescadero	\$800	
Medical Waste (All Stations)	\$550	
5635 Water		\$5,650
Belmont	\$1,150	

Pescadero	\$1,500	
Skylonda	\$2,000	
Cordilleras	\$1,000	
5641 Telephone		\$34,100
Belmont Station	\$5,000	
Cordilleras	\$2,700	
Palomar (Volunteer)	\$340	
Loma Mar (Volunteer)	\$360	
Creative Interconnect	\$6,600	
Comm Lines	\$6,600	
Z-Trons (234.271.8837) \$ 2,200		
Control 1 (234.271.9274) \$ 2,200		
Felton ECC (236.271.5654) \$ 2,200 Printer		
Miscellaneous Repairs	\$1,000	
Paramedic Cell Phones (7 ea.)	\$5,000	
Reserve	\$5,000	
Phone Pagers (12 ea.)	\$1,500	
5724 Travel-Business		\$2,000
5733 Training & Education		\$35,552
Tuitions - All Personnel	\$3,000	
Paramedic Training	\$5,000	
Ben Lomond Training Center	\$5,000	
Instructors' Pay	\$2,000	
Career/VFF Classes	\$3,000	
Auto Extrication	\$2,500	
Swiftwater Team	\$3,000	
EMT Class Upgrade	\$4,000	
Materials and Supplies	\$3,000	
Training Conferences		
Hunter - Liggett Wildland Drill	\$1,500	
Volunteer \$1,500		
Live Fire C.D.F. / Modesto	\$1,000	
Volunteer \$1,000		
Reserve	\$2,552	
5815 Contract-Fire Protection		\$4,927,606
Personnel - Regular Pay - Extra Help	\$30,000	
(Volunteer Training Stipend)		
Professional Services (Sched. A)	\$4,806,440	
Contract-Critical Incident Stress	\$3,000	
Volunteer Length of Service Benefit	\$20,702	
Amador contract	\$67,464	
5858 Other Professional Contract		\$0

5969 Other Special Departmental Expenses		\$108,414
Pagers 10 Ea. Replacement (Volunteers)	\$6,000	
Fire Hose, Replacement (All Companies)	\$17,000	
Breathing Apparatus Upgrade	\$39,000	
Cell Phone Upgrades 11 ea.	\$1,100	
2 Automatic External Defibrillators 1ea. (56 & 57)	\$18,114	
Porta Count Fit Test Machine	\$8,200	
Furniture Station 17	\$2,000	
Computers, 1 laptop, 2 desktop	\$7,000	
Reserve	\$10,000	

Services & Supplies Subtotal \$5,357,643

OTHER Other Contributions

6265	Redwood City	\$16,151	\$174,344
	Burlingame	\$87,255	
	South San Francisco	\$17,500	
	Fire Net 6	\$22,438	
	Paramedic Applications	\$1,000	
	Reserve	\$5,000	
	Paramedic C.E.	\$25,000	

6711 Radio Charges **\$1,254**

6713 ISD Charges **\$659**

6717 Motor Vehicle Services **\$1,000**

6724 Auto Liability **\$89,362**
 Volunteer Owned Vehicles
 County Owned Vehicles

6725 General Liability (Volunteers) **\$7,146**

6728 Property Insurance **\$7,460**

Other Charges Subtotal \$281,225

FIXED ASSETS

7211 Fixed Assets-Structural improvements	
Exhaust System, 59	\$10,000
Lighting System - La Honda	\$5,000

7311 Fixed Assets-Equipment

Air Support Unit	\$200,000
Water Tender	\$180,643
& 1 Staff Vehicle	\$30,000

Fixed Assets Subtotal **\$425,643**

GRAND TOTAL **\$6,064,511**

Schedule "C" Total Only **\$1,136,905**

San Mateo County Fire Department
Fiscal Year 2002 - 2003
County Service Area # 1
Org. Number 35600

Services and Supplies

5121	Clothing Supplies	\$2,625
5165	Other Medical/Dental/Lab Supplies	\$1,050
5232	Other Special Tools/Equip.	\$1,050
5641	Telephone Belmont Telephone	\$5,000
5815	Contract/Fire Prot.** (See Schedule A Detail)	\$934,889
5969	Other Special Dept. Expense	\$1,575
6712	Telephone Service Charges	\$211

Subtotal Operating \$946,400

FIXED ASSETS

7311	Fixed Assets - Subtotal Equipment	\$73,200
	Automatic External Defibrillator - E-1771	\$30,000
	Defibrillator - Monitor E-217	\$9,100
	Defibrillator - Monitor Conversion	\$20,000
	Reserve	\$14,100
7211	Gate and Road Improvements	\$16,000

Total Operating and Personnel \$1,035,600

SCHEDULE D

NAME OF LOCAL AGENCY County of San Mateo

Schedule D is made a part of this agreement originally dated July 1, 2002 between the STATE and LOCAL AGENCY.

Original Amendment for Fiscal Year _____ Not Applicable

Section 17.C VEHICLES, is expanded to include the following description of maintenance responsibilities and procedures for LOCAL AGENCY-owned vehicles which are listed in Schedule A. Categories are "Flat Rate", "Mileage Rate", and "Actual Cost".

- C. (1) For all vehicles for which a monthly "Flat Rate" is shown, (this category exclude, all surveyed Department of Forestry and Fire Protection vehicles, vehicles obtained through federal surplus, fire apparatus built on commercial chassis over *15 years* old and fire apparatus built on custom chassis over 20 years old - age is based on chassis production year.)

State shall:

- a. Provide fuel, oil, lubrication, batteries, tires and tubes,
 - b. Repair, exchange or replace when necessary accessory motors, hoses, pumps, spotlights, sirens, fire extinguishers and all other accessories affixed to or supplied when said vehicles were accepted by the STATE for operation under Schedule A, excepting equipment or accessories not common to the use of the STATE and radio, installations originally provided by the LOCAL AGENCY. All such equipment provided and installed by the STATE shall become the property of the LOCAL AGENCY and the replaced equipment removed shall become the property of the STATE.
 - c. Make such reasonable repairs to said vehicles (not including painting.) as may be necessary to keep the vehicles in operating condition; provided, however, that the STATE may cease to make further repairs on any vehicles when the STATE determines that the repair costs during the period of this agreement shall exceed \$10,000 for any one occurrence, or will exceed the market value of the vehicle. In the event the STATE determines that a vehicle is not fit for further use because of obsolescence, deterioration or damage, the STATE shall not be required to repair the vehicle or maintain it in use. Upon such determination, the STATE shall immediately so advise the LOCAL AGENCY, and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.
- (2) For all passenger and service vehicles for which a "Mileage Rate" is shown, STATE shall:
- a. Provide fuel, oil, lubrication, batteries and tires.
 - b. Make such reasonable repairs to said vehicles as may be necessary to keep the vehicles in operating condition provided, however, that the STATE may cease to make further repairs on any vehicles when the potential repair costs are not reasonable considering the vehicle age, market value and other pertinent factors.

Upon such determination, the STATE shall immediately so notify the LOCAL AGENCY and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.

- (3) For all vehicles listed under the heading "Flat Rate" or "Mileage Rate", LOCAL AGENCY shall assume accident repairs in excess of \$2,000 per occurrence.
- (4) For all vehicles listed under the heading "Actual Cost", the STATE shall operate, maintain, and repair said vehicles at the STATE'S actual cost.
- (5) LOCAL AGENCY-owned vehicles to be maintained pursuant to this section are listed below by category and are described by year model, "Rate Letter" type, and license number.

<u>Category</u>	<u>Year Model</u>	<u>Type</u>	<u>License Number</u>
-----------------	-------------------	-------------	-----------------------

SEE ATTACHED LIST-ALL VEHICLES ARE ACTUAL COST

Listing of San Mateo County Fire Department Equipment

County #	Lic. #	Radio #	Year	Make	Type	Mileage
Co. x 4R	010591	E-117	1988	Ottawa	E-1	50,104
Co. x 6	369523	E-18	1992	KME	E-2	64,341
Co. x 7	new	E-59	2001	HME	E-2	1002
Co. x 10	462502	E-53	1984	Int./BK	E-2	72,500
Co. x 13	492790	S-58	1988	Dodge	S	25,402
Co. x 15	652589	WT-58	1975	Intl.	WT	22,342
Co. x 16	042481	T-1751	1996	Dodge	Pu	77,177
Co. x 17	018002	E-17	1995	Spartan	E-1	65,217
Co. x 18	033674	D-1703	2002	Ford	Sed.	100
Co. x 19	new	T-1753	2002	Chevy	Pu	1,003
Co. x 20R	293138	Res-17	1993	GMC	R	45,100
Co. x 21	293139	Med-56	1993	GMC	R	48,332
Co. x 22	017268	P-1722	1995	GMC	Pu	86,000
Co. x 24	043238	B-1711	1996	Ford	Pu	87,000
Co. x 25	043237	B-1717	1996	Ford	Pu	79,000
Co. x 28	990102	Res-56	1997	Ford	R	5,235
Co. x 29	345165	Ptl-56	1992	Ford	Pu	7,200
Co. x 31	492717	WT-57	1979	Ford	WT	575,037
Co. x 32	448057	WT-56	1979	Ford	WT	
Co. x 34	492699	WT-59	1979	Ford	WT	184,303
Co. x 36	293137	Res-57	1994	GMC	R	10,974
Co. x 37	107162	E-218	1990	Intl	E-3	10,876
Co. x 40	202782	E-57	1994	Intl	E-3	15,075
Co. x 41	none	none	1968	Baker	forklift	
Co. x 44	209201	E-55	1988	Intl	E-2	11,090
Co. x 45	346252	E-21	1990	Ford	E-2	24,087
Co. x 48	293095	none	1994	GMC	Van	37,935
Co. x 49	009958	none	1994	Ford	Van	54,456
Co. x 50	017240	Atk-54	1991	Chevy	Ptl	14,026
Co. x 55	755024	E-257	1980	Intl	E-3	82,575
Co. x 56	988747	R-1731	1997	Ford	Pu	56,032
Co. x 57	1010109	E-58	1997	Pierce	E-1	34,662
Co. x 58	1010179	E-56	1997	Pierce	E-1	6,095
Co. x 60	1013889	E-217	1998	Pierce	E-1	51,221
Co. x 61	915168	none	1999	Carson	Trl	
Co. x 62	1057894	B-1719	2001	Dodge	Pu	37,652
OES 262	959456	OES 262	1998	Frtliner	E-2	4,672

SCHEDULE E

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY
FOR
TORT LIABILITY**

NAME OF LOCAL AGENCY County of San Mateo

This is to certify that LOCAL AGENCY has elected to be self-insured under the self-insurance provision provided in section 15.

By: Priscilla Morse
Signature
Risk Manager
Title

Priscilla Morse
Printed Name

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY
FOR
WORKER'S COMPENSATION BENEFITS**

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in section 16.

By: Priscilla Morse
Signature
Risk Manager
Title

Priscilla Morse
Printed Name

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY
FOR
LOCAL AGENCY-OWNED VEHICLES**

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in section 15.

By: Priscilla Morse
Signature
Risk Manager
Title

Priscilla Morse
Printed Name

ACORD CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YY)
05/22/02

PRODUCER
 Arthur J. Gallagher & Co. Ins.
 Brokers of CA Inc Lic.#0726293
 One Market Spear Twr Ste 200
 San Francisco, CA 94105

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURERS AFFORDING COVERAGE

INSURED
 County of San Mateo
 Mail Stop EPS163
 455 County Center, 5th Floor
 Redwood City, CA 94063-1663

INSURER A: Insurance Company of the State of California
 INSURER B: Lexington Insurance Co.
 INSURER C: Newmarket Underwriters Insurance
 INSURER D: Continental Casualty Company
 INSURER E:

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Public Entity <input type="checkbox"/> Error/Omissions GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	47023497 Excess of \$250,000 SIR	05/22/02	05/22/03	EACH OCCURRENCE \$5,000,000 FIRE DAMAGE (Any one fire) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$5,000,000 GENERAL AGGREGATE \$5,000,000 PRODUCTS-COMP/OP AGG \$5,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	47023497 Excess of \$250,000 SIR	05/22/02	05/22/03	COMBINED SINGLE LIMIT (Ea accident) \$5,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN EA ACC AGG \$
B	EXCESS LIABILITY	8539827	05/22/02	05/22/03	EACH OCCURRENCE \$25,000,000
C	<input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE RETENTION None	NU8539827	05/22/02	05/22/03	AGGREGATE \$25,000,000 \$ \$ \$
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY <input checked="" type="checkbox"/> Excess WC OTHER	W128585717A Excess of \$500,000 SIR	05/22/02	05/22/03	<input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$2,000,000 E.L. DISEASE-EA EMPLOYEE \$2,000,000 E.L. DISEASE-POLICY LIMIT \$2,000,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS

Certificate Holder is listed as respects operations of the San Mateo County Employee

CERTIFICATE HOLDER

ADDITIONAL INSURED: INSURER LETTER

CANCELLATION

State of California
 Division of Forestry
 P.O. Box Drawer F2
 Felton, CA 95018

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

Cecil B. Jacy