

**COUNTY OF SAN MATEO  
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.  
ATR4 010

DEPARTMENT  
SAN MATEO MEDICAL CENTER - Community Health Clinics

DATE  
09-19-03

**1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:**

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	68520	1957	305,714   00	All Other Federal Grants
	68620	1957	220,000   00	All Other Federal Grants
	----Please see attached-----			
To	68520	4111	235,823   00	Regular Hour - Perm. Positions
	68520	4311	101,067   00	FICA
	----Please see attached-----			

Justification. (Attach Memo if Necessary) This ATR will appropriate funding (\$789,494) to pay for the expansion of medical capacity at Fair Oaks and Willow Clinics which includes adding a "Same Day Clinic" team of 4 positions at each Clinic, renovation of each Clinic and improving the data collection and analysis system for the HCH Program. Funding will come from the Bureau of Primary Health Care (BPHC) Health Care for the Homeless (HCH) Grant and Program Income (Medi-Cal Third Party Reimbursement). There is no change in the Net County Cost.

DEPARTMENT HEAD  
BY: *[Signature]* DATE: 9/22/03

2.  Board Action Required  Four-Fifths Vote Required  Board Action Not Required

Remarks:

COUNTY CONTROLLER  
BY: *[Signature]* DATE: 9.26.02

3.  Approve as Requested  Approve as Revised  Disapprove

Remarks:

COUNTY MANAGER  
BY: *[Signature]* DATE: 9-29-03

**DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY**

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: \_\_\_\_\_

Supervisors: \_\_\_\_\_

County of San Mateo  
Health Services Agency

ATR/AER Form

Controller's ATR Number

Department: San Mateo Medical Center  
Division: San Mateo Community Health Clinic-Healthcare for the Homeless (HCH)

Type of Transaction:  ATR  AER  
Status of Transaction:  One-Time  On-Going

Title: SMCHC-Accept and Implement Supplemental Federal Grant Funding.

Justification: This ATR will appropriate funding (\$789,494) to pay for the expansion of medical capacity at Fair Oaks and Willow Clinics which includes adding a "Same Day Clinic" team of 4 positions at each clinic, renovation of each clinic and improving the data collection and analysis system for the HCH Program. Funding will come from the Bureau of Primary Health Care (BPHC) Health Care for the Homeless (HCH) grant and Program Income (Medi-Cal Third Party Reimbursement). There is no change in the Net County Cost.

TO BP: 68500BP	Total:	789,494.00
FROM BP: 68500BP	Total:	789,494.00
	Net Change:	0.00

From/To	Sub Account	Account Description	Transfer Amt.
	68520 4111	Regular Hour - Perm Positions	235,823.00
	68520 4311	FICA	101,067.00
	68620 4111	Regular Hour - Perm Positions	235,823.00
	68620 4311	FICA	101,067.00
	68520 6741	Capital Project Expense	85,714.00
	68120 5856	Contract Special Program Services	30,000.00
Appropriation Total			<u>789,494.00</u>
	68520 1957	All Other Federal Grants	305,714.00
	68620 1957	All Other Federal Grants	220,000.00
	68120 1957	All Other Federal Grants	30,000.00
	68520 2353	Gross Professional O/P	116,890.00
	68620 2353	Gross Professional O/P	116,890.00
Revenue Total			<u>789,494.00</u>
Net County Cost			<u>0.00</u>

**ORDINANCE NO. \_\_\_\_\_**  
**BOARD OF SUPERVISORS, COUNTY OF SAN MATEO,**  
**STATE OF CALIFORNIA**

\* \* \* \* \*

**AN ORDINANCE AMENDING ORDINANCE NUMBER 04184**

The Board of Supervisors of the County of San Mateo, State of California, ordains as follows:

**SECTION 1.** Part 12 of the Ordinance is amended as indicated:

**ORGANIZATION 66000 SAN MATEO MEDICAL CENTER**

1. Item F009S, Patient Care series, is increased by 4 positions for a new total of 538 positions.
2. Item E411S, Patient Services Assistant series, is increased by 2 positions for a new total of 88 positions.
3. Item F122S, Physician series, is increased by 2 positions for a new total of 30 positions.

**SECTION 2.** This ordinance is effective at the start of the first pay period 30 days following adoption.