

STATE OF CALIFORNIA
STANDARD AGREEMENT
 STD. 213 A (NEW 02/98)

| | |
|--------------------------------|-----------------------|
| AGREEMENT NUMBER MS-0304-13 | AMENDMENT NUMBER 1 |
|--------------------------------|-----------------------|

1. This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
 California Department of Aging
 CONTRACTOR'S NAME
 County of San Mateo
2. The term of this Agreement is: July 1, 2003 through June 30, 2004
3. The maximum amount of this Agreement is: \$ 739,385.00
 Seven hundred thirty-nine thousand, three hundred eighty-five dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

The amount of funds available under this Agreement is increased from \$631,892.00 to \$739,385.00.

This increase will provide funds to maintain the number of client slots in Exhibit A.

Pages 6 and 7 of Exhibit B are deleted and replaced by Exhibit B-1, which is attached and hereby incorporated by reference.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



| | | |
|--|---------------------------|---|
| CONTRACTOR | | CALIFORNIA Department of General Services Use Only |
| CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of San Mateo | | |
| BY (Authorized Signature)  | DATE SIGNED (Do not type) | |
| PRINTED NAME AND TITLE OF PERSON SIGNING Mark Church, President, Board of Supervisors | | |
| ADDRESS 225 37 th Avenue, San Mateo, California 94403 | | |
| STATE OF CALIFORNIA | | |
| AGENCY NAME California Department of Aging | | <input type="checkbox"/> Exempt per _____ |
| BY (Authorized Signature)  | DATE SIGNED (Do not type) | |
| PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section | | |
| ADDRESS 1600 K Street, Sacramento, California 95814 | | |

EXHIBIT B
Budget Detail and Payment Provisions

Exhibit B-1

| Site Name: San Mateo County | | MS-0304-13 | |
|--|-----------|-------------|---------------------|
| LINE ITEM TITLE | FTE | LINE | FY 03/04 Budget |
| CARE MANAGEMENT | | | |
| Position Title | | | |
| SSSC | 0.420 | [1] | \$32,939.00 |
| SSC | 1.000 | [2] | \$55,000.00 |
| SSC | 1.000 | [3] | \$55,000.00 |
| SSC | 1.000 | [4] | \$55,340.00 |
| HP | 1.000 | [5] | \$70,000.00 |
| HP | 1.000 | [6] | \$70,000.00 |
| HP | | [7] | \$0.00 |
| HP | | [8] | \$0.00 |
| | | [9] | \$0.00 |
| | | [10] | \$0.00 |
| | | [11] | \$0.00 |
| | | [12] | \$0.00 |
| | | [13] | \$0.00 |
| | | [14] | \$0.00 |
| | | [15] | \$0.00 |
| | | [16] | \$0.00 |
| | | [17] | \$0.00 |
| | | [18] | \$0.00 |
| | | [19] | \$0.00 |
| | | [20] | \$0.00 |
| | | [21] | \$0.00 |
| | | [22] | \$0.00 |
| | | [23] | \$0.00 |
| | | [24] | \$0.00 |
| | | [25] | \$0.00 |
| SUBTOTAL CARE MGMT SALARIES | | [26] | \$338,279.00 |
| BENEFITS | | [27] | \$84,460.00 |
| SALARY SAVINGS | | [28] | \$0.00 |
| TOTAL CARE MANAGEMENT | | [29] | \$422,739.00 |
| ADMINISTRATION | | | |
| Site Administrator Salary | 0.230 | [30] | \$19,511.00 |
| Fiscal Officer Salary | 0.500 | [31] | \$37,199.00 |
| Clerical Support Salaries | 0.800 | [32] | \$31,269.00 |
| Data Support Salaries | | [33] | \$0.00 |
| | | [34] | \$0.00 |
| | | [35] | \$0.00 |
| SUBTOTAL ADMIN SALARIES | | [36] | \$87,979.00 |
| ADMINISTRATION BENEFITS | | [37] | \$29,033.00 |
| SALARY SAVINGS | | [38] | \$0.00 |
| TOTAL ADMIN SAL & BENEFITS | | [39] | \$117,012.00 |
| Office Supplies/Equip | | [40] | \$0.00 |
| Library Purchases/Subscriptions | | [41] | \$0.00 |
| Equipment \$300/unit or more | | [42] | \$0.00 |
| Recruitment costs | | [43] | \$0.00 |
| Equipment Rental | | [44] | \$0.00 |
| Equipment Maintenance | | [45] | \$0.00 |
| Reproduction, Printing and Copy | | [46] | \$0.00 |
| Communications | | [47] | \$0.00 |
| Postage | | [48] | \$0.00 |
| Consultation/Professional Services | | [49] | \$0.00 |
| Insurance | | [50] | \$0.00 |
| Travel | | [51] | \$0.00 |
| Training w/out associated travel costs | | [52] | \$0.00 |
| Facility, Rent and Operations | | [53] | \$0.00 |
| Indirect Costs (IC) (IC / Base) | | [54] | \$0.00 |
| Base = Salaries & Benefits ([29] & [39]) | 539751.00 | [55] | |
| Temporary Help | | [56] | \$0.00 |
| | | [57] | \$0.00 |
| | | [58] | \$0.00 |
| | | [59] | \$0.00 |
| TOTAL ADMINISTRATION | | [60] | \$117,012.00 |
| WAIVED SERVICES | | [61] | \$199,634.00 |
| | | | |
| GRAND TOTAL | | [63] | \$739,385.00 |

EXHIBIT B
Budget Detail and Payment Provisions

Exhibit B-1

Site: San Mateo County

MS-0304-13

| | CARE MANAGEMENT Position Title | Last Name | FTE | MONTHLY WAGE (AS OF 6/30/03) | CHANGES TO BE IMPLEMENTED ON OR AFTER 7-1-03 | | | | | | TOTAL ANNUAL SALARY |
|------|-----------------------------------|-----------|-------|---------------------------------|--|---------------|----------------|---------------------|---------------|----------------|---------------------|
| | | | | | MERIT/STEP SALARY ADJUSTMENT | | | COLA ADJUSTMENTS | | | |
| | | | | | PERCENT OF INCREASE | DOLLAR AMOUNT | EFFECTIVE DATE | PERCENT OF INCREASE | DOLLAR AMOUNT | EFFECTIVE DATE | |
| [1] | SSSC | Rodriguez | 0.420 | \$2,692 | | | | 3.00% | \$634 | 11/9/2003 | \$32,939 |
| [2] | SSC | Heinrich | 1.000 | \$4,732 | | | | 3.00% | \$1,114 | 11/9/2003 | \$55,000 |
| [3] | SSC | Kennelly | 1.000 | \$4,732 | | | | 3.00% | \$1,114 | 11/9/2003 | \$55,000 |
| [4] | SSC | Trabucco | 1.000 | \$4,655 | | | | 3.00% | \$1,096 | 11/9/2003 | \$55,340 |
| [5] | HP | Clendenin | 1.000 | \$6,093 | | | | 3.00% | \$507 | 3/30/2004 | \$70,000 |
| [6] | HP | Manders | 1.000 | \$6,093 | | | | 3.00% | \$507 | 3/30/2004 | \$70,000 |
| [7] | HP | | | | | | | | | | |
| [8] | HP | | | | | | | | | | |
| [9] | HP | | | | | | | | | | |
| [10] | SSA | | | | | | | | | | |
| [11] | SSA | | | | | | | | | | |
| [12] | SSA | | | | | | | | | | |
| [13] | | | | | | | | | | | |
| [14] | | | | | | | | | | | |
| | ADMINISTRATION | | | | | | | | | | |
| | Position Title | | | | | | | | | | |
| [30] | Site Administrator | Borrelli | 0.230 | \$1,595 | | | | 3.00% | \$375 | 11/9/2003 | \$19,511 |
| [31] | Fiscal Officer | Lai | 0.500 | \$3,040 | | | | 3.00% | \$716 | 11/9/2003 | \$37,199 |
| [32] | Clerical Support | Miller | 0.800 | \$2,556 | | | | 3.00% | \$602 | 11/9/2003 | \$31,269 |
| [33] | Data Support | | | | | | | | | | |
| [34] | | | | | | | | | | | |
| [35] | | | | | | | | | | | |

| | | |
|------|-----------------------------|--|
| [42] | Equipm't \$300/unit or more | |
| [53] | Facility, Rent & Opers. | |
| [54] | Indirect Costs | |
| [56] | Temporary Help | |