

STATE OF CALIFORNIA  
**STANDARD AGREEMENT**  
 STD. 213 A (NEW 02/98)

AGREEMENT NUMBER	AMENDMENT NUMBER
TV-0304-08	1

- This Agreement is entered into between the State Agency and the Contractor named below  
 STATE AGENCY'S NAME  
 California Department of Aging  
 CONTRACTOR'S NAME  
 County of San Mateo
- The term of this Agreement is: July 1, 2003 through June 30, 2004
- The maximum amount of this Agreement is: \$ 164,086.00  
 One hundred sixty-four thousand, eighty-six dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

The contract amount is reduced from \$215,629.00 to \$164,086.00.

The Budget, Exhibit B-1 is attached and incorporated by reference and supersedes all previous Budgets.

Funds have been reduced due to a re-allocation of statewide funding.

The number of client slots has been changed to 19.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of San Mateo		Exempt per Mello-Granlund  Older Californians Act
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Mark Church, President, San Mateo County Board of Supervisors		
ADDRESS 225 West 37 <sup>th</sup> Street, San Mateo, California 94403		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME California Department of Aging		<input type="checkbox"/> Exempt per _____
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1600 K Street, Sacramento, CA 95814		

**PART II - BUDGET**

CATEGORIES	ADMINISTRATION		PROGRAM/EWFB			PROGRAM/OTHER		TOTAL		
	FEDERAL	NON-FED	FEDERAL	STATE	NON-FED	FEDERAL	NON-FED	FEDERAL	STATE	NON-FED
A. PERSONNEL	\$6,241	\$1,538	\$85,723	\$36,245				\$91,964	\$36,245	\$1,538
B. FRINGE BENEFITS	\$1,171		\$15,272					\$16,443		\$0
C. TRAVEL	\$100					\$1,600		\$1,700		\$0
D. EQUIPMENT										
E. SUPPLIES						\$377	\$48	\$377		\$48
F. CONTRACTUAL										
G. OTHER	\$2,715					\$3,158		\$5,873		\$0
H. ORIENTATION						\$0	\$2,121	\$0		\$2,121
I. ASSESSMENT						\$0	\$2,121	\$0		\$2,121
J. TRAINING						\$600	\$2,621	\$600		\$2,621
K. SUPPORT SERVICE										
L. JOB DEVELOPMENT						\$10,884	\$20,000	\$10,884		\$20,000
M. TRANSPORTATION										
N. INDIRECT COSTS										
O. TOTAL	\$10,227	\$1,538	\$100,995	\$36,245		\$16,619	\$26,911	\$127,841	\$36,245	\$28,449

**PART III - BUDGET SUMMARY**

	FEDERAL	STATE	NON-FEDERAL	TOTAL
TOTAL ADMINISTRATION	\$10,227		\$1,538	\$11,765
TOTAL ENROLLEE WAGES - FRINGE BENEFITS	\$100,995	\$36,245		\$137,240
TOTAL OTHER ENROLLEE COSTS	\$16,619		\$26,911	\$43,530
TOTAL PROJECT COSTS	\$127,841	\$36,245	\$28,449	\$192,535

**PART IV - STATE APPROVAL**

SCSEP PROGRAM ANALYST	DATE	SCSEP PROGRAM COORDINATOR	DATE
		<i>John Meyer</i>	2-18-04

**FAMILY SERVICE AGENCY OF SAN MATEO COUNTY  
CDA BUDGET - FY 2003-2004**

**COLUMN (1) Administration**

		<u>FEDERAL</u>	<u>STATE</u>	<u>NON FEDERAL</u>	<u>TOTAL</u>
<b><u>PERSONNEL</u></b>					
Division Director \$73,635 x 7%	\$5,154.45				
Controller \$75,000.00 x 3.5%	<u>\$2,625.00</u>				
	<u>\$7,779.45</u>	\$6,241.45		\$1,538.00	\$7,779.45
<b><u>Fringe Benefits</u></b>					
FICA @ 7.65%	\$595.13				
Worker's Comp.	\$184.00				
Health Insurance	\$342.68				
Unemployment	\$49.01				
	<u>\$1,170.82</u>	\$1,170.82			\$1,170.82
<b><u>Travel</u></b>	\$100.00	\$100.00			\$100.00
<b><u>Other</u></b>					
Audit	\$200.00				
ADP Payroll	\$900.00				
Supplies	\$125.00				
Copier Maintenance	\$100.00				
Copier Supplies	\$100.00				
Telephone	\$300.00				
Postage	\$100.00				
Rent	\$589.73				
Liability Insurance	\$300.00				
	<u>\$2,714.73</u>	\$2,714.73			\$2,714.73
<b>SUBTOTAL ADMINISTRATION</b>	<u>\$11,765.00</u>	<u>\$10,227.00</u>	<u>\$0.00</u>	<u>\$1,538.00</u>	<u>\$11,765.00</u>

**COLUMN (2) Program/EWFB**

Name	Rate	Hours	Days	Enrollees	FEDERAL	STATE	NON FEDERAL	TOTAL
Simon Chemovian	\$7.50	4	252	1	\$5,314.00	\$2,246.00		\$7,560.00
Harriette Johnson	\$7.50	4	252	1	\$5,310.00	\$2,250.00		\$7,560.00
Rolando Laygo	\$10.00	4	252	1	\$7,080.00	\$3,000.00		\$10,080.00
July 2003	\$6.75	4	22	23	\$9,603.00	\$4,059.00		\$13,662.00
August 2003	\$6.75	4	21	20	\$7,971.00	\$3,369.00		\$11,340.00
September 2003	\$6.75	4	21	18	\$7,174.00	\$3,032.00		\$10,206.00
October 2003	\$6.75	4	23	23	\$10,040.00	\$4,243.00		\$14,283.00
November 2003	\$6.75	4	18	11	\$3,758.00	\$1,588.00		\$5,346.00
December 2003	\$6.75	4	21	11	\$4,384.00	\$1,853.00		\$6,237.00
January 2004	\$6.75	4	20	11	\$4,175.00	\$1,765.00		\$5,940.00
February 2004	\$6.75	4	19	11	\$3,966.00	\$1,677.00		\$5,643.00
March 2004	\$6.75	4	23	11	\$4,802.00	\$2,029.00		\$6,831.00
April 2004	\$6.75	4	22	10	\$4,175.00	\$1,765.00		\$5,940.00
May 2004	\$6.75	4	20	10	\$3,796.00	\$1,604.00		\$5,400.00
June 2004	\$6.75	4	22	10	\$4,175.00	\$1,765.00		\$5,940.00
					<u>\$85,723.00</u>	<u>\$36,245.00</u>		<u>\$121,968.00</u>
<b>Fringe Benefits</b>								
	FICA @ 7.65%				\$9,330.55			\$9,330.55
	Workers Compensation				\$5,741.45			\$5,741.45
	Medical				\$200.00			\$200.00
	<b>Fringe Benefits</b>				<u>\$15,272.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$15,272.00</u>
<b>Subtotal Enrollee Wages and Fringe Benefits</b>					<u><b>\$100,995.00</b></u>	<u><b>\$36,245.00</b></u>		<u><b>\$137,240.00</b></u>

**COLUMN (3) Program/Other**

**Travel**

Staff Travel	\$100.00
Enrollee Travel	\$1,500.00
	<u>\$1,600.00</u>

<u>FEDERAL</u>	<u>STATE</u>	<u>NON FEDERAL</u>	<u>TOTAL</u>
\$100.00			
\$1,500.00			
<u>\$1,600.00</u>		\$0.00	<u>\$1,600.00</u>

**Orientation**

Division Director \$73,635 x 2.5%	\$1,840.87
Fringe Benefits	\$280.28
	<u>\$2,121.15</u>

		\$1,840.87	\$1,840.87
		\$280.28	\$280.28
	\$0.00	\$0.00	<u>\$2,121.15</u>

**Assessment**

Division Director \$73,635 x 2.5%	\$1,840.87
Fringe Benefits	\$280.28
	<u>\$2,121.15</u>

		\$1,840.87	\$1,840.87
		\$280.28	\$280.28
	\$0.00	\$0.00	<u>\$2,121.15</u>

**Training**

Division Director \$73,635 x 2.5%	\$1,840.87
Fringe Benefits	\$280.28
Staff 's Training	\$500.00
Enrollees' Training	\$600.00
	<u>\$3,221.15</u>

		\$1,840.87	
		\$280.28	
		\$500.00	
	\$600.00		\$600.00
	\$600.00	\$0.00	<u>\$2,621.15</u>

**Supplies**

Office Supplies	<u>\$425.00</u>
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	\$377.45	\$47.55	<u>\$425.00</u>
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**Job Development**

Division Director \$73,635 x 2.5%	\$1,840.89
Job Developer \$19,879 x 40.00%	\$7,951.60
Fringe Benefits	\$1,091.32
	<u>\$10,883.81</u>

	\$1,840.89		\$1,840.89
	\$7,951.60		\$7,951.60
	\$1,091.32		\$1,091.32
	\$10,883.81	\$0.00	<u>\$10,883.81</u>

**COLUMN (3) Other Enrollee Costs**

		<b>FEDERAL</b>	<b>STATE</b>	<b>NON FEDERAL</b>	<b>TOTAL</b>
<b>Host Agencies (See Attached)</b>	\$20,000.00			\$20,000.00	\$20,000.00
<b>Other</b>					
Copier Maintenance	\$100.00	\$100.00			
Telephone	\$227.47	\$227.47			
Rent	\$2,830.27	\$2,830.27			
	<u>\$3,157.74</u>	<u>\$3,157.74</u>		\$0.00	<u>\$3,157.74</u>
<b>SUB TOTAL</b>					
<b>OTHER ENROLLEE COSTS</b>	\$43,530.00	<b>\$16,619.00</b>	<b>\$0.00</b>	<b>\$26,911.00</b>	<b>\$43,530.00</b>
<b>TOTAL BUDGET</b>		<b>\$127,841.00</b>	<b>\$36,245.00</b>	<b>\$28,449.00</b>	<b>\$192,535.00</b>

**FAMILY SERVICE AGENCY OF SAN MATEO COUNTY  
NON FEDERAL CONTRIBUTION SUPPORT  
CDA - FY 2003-2004**

**Bayshore Child Care**

1 Enrollees x 15hrs./month x \$15.65/hr. x 12 months = \$2,817.00

**Community Gatepath**

1 Enrollees x 9hrs./month x \$30.00/hr. x 12 months = \$3,240.00

**East Palo Alto Senior Center**

1 Enrollee x 10hrs./month x \$14.73/hr. x 12 months = \$1,767.60

**Rosener House**

1 Enrollees x 14hrs./month x \$15.00/hr. x 12 months = \$2,520.00

**Victim Center**

1 Enrollee x 9hrs./month x \$18.75/hr. x 12 months = \$2,025.00

**Vocational Rehabilitation**

2 Enrollee x 15hrs./month x \$21.32/hr. x 12 months = \$7,675.20

Sub Total	<u>\$20,044.80</u>
Adjustment	<u>(\$44.80)</u>
Total	<u><u>\$20,000.00</u></u>