

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD 213 A (DHS Rev 5/03)

<input checked="" type="checkbox"/> CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED	1 Pages	AGREEMENT NUMBER	AMENDMENT NUMBER
		01-15364	A01

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME (Also referred to as CDHS, DHS, or the State)
 California Department of Health Services

CONTRACTOR'S NAME (Also referred to as Contractor)
 San Mateo County

2. The term of this Agreement is July 1, 2001 through June 30, 2004

3. The maximum amount of this Agreement is: \$ 74,514
 Seventy Four Thousand Five Hundred Fourteen Dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. Amendment effective date: October 1, 2002
- II. Purpose of amendment: This amendment is to increase the budget by \$1,227 for Year 2 and Year 3 and revise the Scope of Work to conduct a parent nutrition education component to the current Children's Dental Disease Prevention Program population. DHS is obtaining more of the same services shown in the original agreement.
- III. Changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).
- IV. Paragraph 2 (incorporated exhibits) on the face of the original STD 2 is amended to add **Exhibit A-1, Scope of Work**. All references to Exhibit A, Scope of Work in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit A-1, Scope of Work.
- V. Paragraph 2 (incorporated exhibit) on the face of the original STD 2 is modified to reflect a different number of pages for the following exhibit.

Exhibit A - 1, Scope of Work (~~10~~ 11 pages)

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
San Mateo County Health Services Agency, Public Health Division		
BY (Authorized Signature) Mark Church, President	DATE SIGNED (Do not type)	
Board of Supervisors		
PRINTED NAME AND TITLE OF PERSON SIGNING		
ATTEST: Clerk of Said Board		
ADDRESS		
225 37 th St. San Mateo, CA 94403		
STATE OF CALIFORNIA		
AGENCY NAME		
California Department of Health Services		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
Edward Stahlberg, Chief, Program Support Branch		
ADDRESS		
1501 Capitol Avenue, Room 71.2101, MS 1403, P.O. Box 942732 Sacramento, CA 94234-7320		

Exempt per:

VI. Paragraph 2 (incorporated exhibits) on the face of the original STD 2 is amended to add **Exhibit BB-1, Budget Year Two and Exhibit BBB-1, Budget Year Three**. All references to Exhibit BB and Exhibit BBB in any exhibit incorporated to this agreement shall hereinafter be deemed to read Exhibit BB-1 and Exhibit BBB-1 respectively.

VII. Provision 1 (Maximum Amount Payable of Exhibit C – General Terms and Conditions is amended to read as follows:

1. Maximum Amount Payable

A. The maximum amounts payable under this agreement shall not exceed:

1. \$24,429 for the budget period of 07/01/01 – 06/30/02.
2. ~~\$24,429~~ **\$25,349** for the budget period of 07/01/02 – 06/30/03.
3. ~~\$24,429~~ **\$24,736** for the budget period of 07/01/03 – 06/30/04.
4. ~~\$73,287~~ **\$74,514** for the entire agreement term.

B. Reimbursement shall be made for allowable expenses up to the amount annually encumbered commensurate with the state fiscal year in which services are performed and/or goods are received.

VIII. **Exhibit C, General Terms and Conditions are hereby amended to add provision 19, Additional Incorporated Exhibits.**

19. Additional Incorporated Exhibits

A. The following documents and any subsequent updates are not attached, but are incorporated herein and made a part hereof by this reference. These documents may be updated periodically by DHS, as required by program directives. DHS shall provide the Contractor with copies of said documents and any periodic updates thereto, under separate cover. DHS will maintain on file, all documents referenced herein and any subsequent updates.

- 1) Supplemental Nutrition Budget**

Exhibit A-1
 Scope of work

COMPONENT I: FLORIDE

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
1.1. Annually, by October 16, 2373 children in grades K-6 who have parental permission will be fluoride mouth rinsing weekly in class for a minimum of 30 weeks.	1.1.1. Provide fluoride teacher in-service training to all teachers to outline logistics and requirements of fluoride mouth rinsing and storage prior to mouth rinse initiation.	9/3/01-6/16/02 9/3/02-6/16/03 9/3/03-6/16/04	Coordinator	Signed and dated teacher in-service attendance sheet, list of teachers not attending, in-service agenda and outline.
	1.1.2. Deliver supplies, premixed fluoride to school liaison.	9/3/01-6/16/02 9/3/02-6/16/03 9/3/03-6/16/04	Coordinator, Community Worker	Signed and dated inventory form.
	1.1.3. Provide monitoring and technical assistance to participating schools to ensure consistent implementation of fluoride mouth rinsing.	9/3/01-6/14/02 9/3/02-6/14/03 9/3/03-6/14/04	Coordinator, Community Worker	Compliance as documented by rinse records.
	1.1.4. Evaluation of Objective: Determine if all targeted children in grades K-6 were participating in fluoride mouth rinse program by target date. Collect teacher evaluations and rinse records. Analyze data and report to State.	10/16/01-6/14/02 10/16/02-6/14/03 10/16/03-6/14/04	Coordinator, Community Worker	Sample of teacher evaluations, rinse records, report to State.

Exhibit A-1
 Scope of work

COMPONENT II: PLAQUE CONTROL

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURES
<p>2.1. Annually, by June 14, 2373 participating students in grades K-6 will receive instruction and guided practice in tooth brushing for 25 consecutive days of in class brushing, followed by daily home brushing with parental supervision.</p>	<p>2.1.1. School administration and school liaison will be sent an application for the DDPP program. Application asks for in-service date and a list of participating teachers indicating number of children participating in program, room number and grade level.</p>	<p>9/3/01-6/15/02 9/3/02-6/15/03 9/3/03-6/15/04</p>	<p>Coordinator</p>	<p>School application form and teacher participation list.</p>
	<p>2.1.2. Toothbrushes and supplies for each child participating will be given to teachers at in-service training. Teachers will be encouraged to begin brushing immediately.</p>	<p>9/3/01-6/15/02 9/3/02-6/15/03 9/3/03-6/15/04</p>	<p>Coordinator, Community Worker</p>	<p>Signed and dated inventory sheets.</p>
	<p>2.1.3. All teachers and classes will receive tooth brushing instruction.</p>	<p>9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04</p>	<p>Coordinator, Community Worker</p>	<p>School summary information sheet.</p>
	<p>2.1.4. Classroom calendar is kept for 25 consecutive days of in class brushing. School contacts will be reminded to brush throughout the year.</p>	<p>9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04</p>	<p>Teacher</p>	<p>Calendars are returned to Coordinator to document days of brushing.</p>
	<p>2.1.5. Evaluation of Objective: Determine if by June 14 all tooth brushing calendars and teacher evaluations were done.</p>	<p>2/1/02-6/14/02 2/1/03-6/14/03 2/1/04-6/14/04</p>	<p>Coordinator</p>	<p>Teacher evaluations, tooth brushing calendars, and school information forms. Report to State.</p>
<p>2.2. Annually, by June 14, four participating classes targeted by the program will show a 25% increase in a pre/post written test on their knowledge of plaque control through tooth brushing.</p>	<p>2.2.1. Evaluation of Objective: A pre/post-test on plaque control will be administered to a sample of 4 participating classes (2 in 2nd grade and 2 in 5th grade) prior to plaque control instruction. Compile and analyze data.</p>	<p>9/3/01-6/14/02 9/3/02-6/14/03 9/3/03-6/14/04</p>	<p>Coordinator, Community Worker</p>	<p>Pre/Post-test. Summary and analysis of pre-test scores.</p>

Exhibit A-1
 Scope of work

COMPONENT III: ORAL HEALTH EDUCATION

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
3.1. Annually, by June 30, 2373 participating students grades K-6 will learn oral health education from oral health educators through two classroom presentation visits lasting approximately 45 minutes.	3.1.1. Develop agenda for presentation and oral health curriculum.	8/1/01-9/30/01 8/1/02-9/30/02 8/1/03-9/30/03	Coordinator	Agenda, lesson plans, handouts.
	3.1.2. Use existing thematic units for infusing dental health into regular classroom curriculum.	9/3/01-6/15/02 9/3/02-6/15/03 9/3/03-6/15/04	Coordinator, Teacher	Teacher evaluation forms.
	3.1.3. Assign/schedule classroom presentation visits.	9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04	Coordinator, Community Worker	School summary information forms.
	3.1.4. Present oral health education to classes.	9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04	Coordinator, School Contact-Person	School summary information forms.
	3.1.5. Evaluation of Objective: Determine whether by June 30 all participating students had 2 sequenced lessons.	6/1/02-6/30/02 6/1/03-6/30/03 6/1/04-6/30/04	Coordinator	School summary information forms.
3.2. Annually, by June 30, students in 4 classes targeted by the project will demonstrate at least a 25% increase in scores on dental health knowledge and attitudes as measured by a pre/post-test.	3.2.1. Evaluation of Objective: Develop and administer pre/post test to 4 classes.	9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04	Coordinator	Pre/post-tests. Pre/post-test results.
	3.2.2. Evaluation of Objective: Determine whether annually by June 30, a sample of 4 classes demonstrated at least a 25% increase in scores on a pre/post-test by compiling and analyzing pre/post-test data.	6/1/02-6/30/02 6/1/03-6/30/03 6/1/04-6/30/04	Coordinator	Data analysis.

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSIBLE PERSON	PERFORMANCE MEASURE
<p>3.3 Annually, by June 30, project staff will collaborate with Children's Hospital and San Diego County Smiles to develop and implement a program to meet the oral health needs of children in our special education classes in our targeted schools.</p>	<p>3.3.1. Access schools/classrooms participating in participating in program and make a list of special ed classrooms.</p>	<p>9/5/01-6/30/02 9/5/02-6/30/03 9/5/03-6/30/04</p>	<p>Coordinator</p>	<p>List Special Education Classes at targeted schools.</p>
	<p>3.3.2. Meet with Children's Hospital and San Diego County Smiles to develop lesson plan and assign one dental educator to special needs students.</p>	<p>9/5/01-6/30/02 9/5/02-6/30/03 9/5/03-6/30/04</p>	<p>Coordinator, Educators</p>	<p>Minutes of meeting and lesson plans.</p>
	<p>3.3.3 Purchase supplies to be used primarily for Special Education students, e.g., oral desensitizer, two-sided toothbrushes.</p>	<p>9/5/01-6/30/02 9/5/02-6/30/03 9/5/03-6/30/04</p>	<p>Coordinator, Educators</p>	<p>Supply list for Special Education students.</p>
	<p>3.5.4. Evaluation Objective: Lesson plans developed by the collaboration of the dental groups to meet the needs of special education students.</p>	<p>9/5/01-6/30/02 9/5/02-6/30/03 9/5/03-6/30/04</p>	<p>Coordinator, Educators</p>	<p>Special education lesson plans and roster meeting.</p>

Note: San Diego City Schools year-round schools begin their academic year in September. Single tract schools conclude mid-July. Multi-track schools conclude the end of August. Also the literacy endeavor, "Blueprint for Success," will lengthen the school calendar for selected schools.

Exhibit A-1
Scope of work

COMPONENT IV: ORAL HEALTH ADVISORY COMMITTEE

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
<p>4.1. Annually, by June 30, the Dental Coalition for San Mateo County, which will include representatives from at least education, dental professions and parent groups, will determine the oral health needs of the community through meetings every other month.</p>	<p>4.1.1. Dental Coalitions meetings will review all related dental concerns in the county and facilitate discussions on assessing the county oral health needs.</p>	<p>9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04</p>	<p>Coalition Chair, Coordinator</p>	<p>Meeting agenda, minutes, and Coalition members list.</p>
	<p>4.1.2. DDPP Coordinator will attend all Coalition meetings to summarize consensus on the biggest oral health needs of the county.</p>	<p>9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04</p>	<p>Coordinator</p>	<p>Attendance sign up sheet.</p>
<p>4.2. Annually, by April 30, the Dental Coalition will assist in reviewing and commenting on the local DDPP project application.</p>	<p>4.2.1. Notify Coalition Chair of any changes to the 2001-2004 application and request input.</p>	<p>1/4/02-3/29/02 1/4/03-3/29/03 1/4/04-3/29/04</p>	<p>Coordinator</p>	<p>Meeting minutes and letter of support.</p>
	<p>4.2.2. During April meeting discuss suggested revisions and vote on final version.</p>	<p>4/1/02 4/1/03 4/1/04</p>	<p>Coordinator, Coalition Chair</p>	<p>Meeting minutes.</p>
	<p>4.2.3. Evaluation of Objective: Have Dental Coalition Chair sign letter of support, verifying the reviewing process of the application; letter will be sent in with application.</p>	<p>4/1/02 4/1/03 4/1/04</p>	<p>Coalition Members</p>	<p>Letter of support from Dental Coalition Chair.</p>
<p>4.3. Annually, by June 30, the Dental Coalition will increase access to dental care for children in San Mateo County through internal collaboration.</p>	<p>4.3.1. Collaborate with other children's health programs to standardize process for referring children for treatment.</p>	<p>6/30/02 6/30/03 6/30/04</p>	<p>Coordinator, Coalition Members</p>	<p>Meeting minutes.</p>
	<p>4.3.2. Evaluation of Objective: Describe and assess project's plan and implementation to increase access to dental care.</p>	<p>3/29/02 3/29/03 3/29/04</p>	<p>Coordinator</p>	<p>Summary of plan.</p>

Exhibit A-1
Scope of work

COMPONENT V: ORAL HEALTH ASSESSMENT

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
<p>5.1. Annually, by June 30, second and fifth grade targeted students participating in the program will receive a dental screening by volunteer dentist(s), determining the need for treatment and incidence of decay.</p>	<p>5.1.1. Recruit volunteer dentist(s) from the San Mateo Dental Society, hygienists, and students and volunteers.</p>	<p>9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04</p>	<p>Coordinator</p>	<p>Screening form, letters to dentists, and schedule of dental screenings.</p>
	<p>5.1.2. Dental screenings at school sites will be scheduled and coordinated by Coordinator, school administration, school nurse, contact person and the volunteer dentist(s).</p>	<p>9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04</p>	<p>Coordinator</p>	<p>Schedule of dental screenings.</p>
	<p>5.1.3. Screening forms will be sent home to parents indicating their child's oral health status with a list of Medi-Cal dentists, dental clinics and dental services.</p>	<p>9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04</p>	<p>Coordinator</p>	<p>Form indicating child's oral health status, list of resources, oral health screening form.</p>
	<p>5.1.4. The Program Coordinator school contact person or nurse, teachers or Community Worker will do follow-ups on children.</p>	<p>9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04</p>	<p>Coordinator, Health Start Proj., Contact Person</p>	<p>Oral health screening form.</p>
	<p>5.1.5. Evaluation of Objective: Determine whether by annually June 30, selected schools received dental screenings. Compile and analyze data from Oral Health Screening Forms.</p>	<p>6/1/02-6/30/02 6/1/03-6/30/03 6/1/04-6/30/04</p>	<p>Coordinator</p>	<p>Data analysis.</p>
<p>5.2. Annually, by June 30, second and fifth grade targeted students who are screened will learn the importance of going to the dentist.</p>	<p>5.2.1. Culturally appropriate lesson plans on the importance of visiting a dentist will be developed.</p>	<p>9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04</p>	<p>Coordinator Volunteer Dentists</p>	<p>Lesson plan, worksheet and handouts, children's questions documented.</p>
	<p>5.2.2. Evaluation of Objective: Worksheets will be collected from 4 classes screened. Answers will be compiled and analyzed.</p>	<p>6/1/02-6/30/02 6/1/03-6/30/03 6/1/04-6/30/04</p>	<p>Coordinator</p>	<p>Data analysis.</p>

Exhibit A-1
 Scope of work

COMPONENT VI: DENTAL SEALANTS

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
6.1. By June 30, 2002, 2% of second and fifth grade targeted students will receive dental sealants, by June 30, 2003, 3% of second and fifth grade targeted students will receive dental sealants, and by June 30, 2004, 5% of second and fifth grade targeted students will receive dental sealants.	6.1.1. Determine resources available, community support and potential gaps.	7/1/01-1/30/02 7/1/02-1/30/03 7/1/03-1/30/04	Coordinator	Meeting notes.
	6.1.2. Select two schools, grades 2 nd and 5 th , to participate.	7/1/01-1/30/02 7/1/02-1/30/03 7/1/03-1/30/04	Coordinator	School summary information form.
	6.1.3. Meet with school staff, students and community partners to strategize implementation.	7/1/01-1/30/02 7/1/02-1/30/03 7/1/03-1/30/04	Coordinator, Health Coordinator	Meeting notes.
	6.1.4. Permission slips, health history forms will be provided to staff and appointments made with parents for completion.	9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04	Coordinator, School Staff, Volunteers	Permission slips and health history forms.
	6.1.5. Post screen participants one month following clinic to study sealant retention rate.	9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04	Coordinator	Data of students post screened.
	6.1.6. Evaluation of Objective: Collect number of children served and dates of clinics. Report to State.	9/3/01-6/30/02 9/3/02-6/30/03 9/3/03-6/30/04	Coordinator	Data of students served.

Exhibit A-1
 Scope of work

COMPONENT VII: FLUORIDE FOR PRESCHOOL CHILDREN

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
7.1. Annually, by October 16, 70 participating preschool children who have parental permission will be brushing in class daily with a fluoride dentrifice for a minimum of 30 school weeks.	7.1.1. Provide fluoride teacher in-service training to all teachers to outline logistics and requirements of brushing with a fluoride dentrifice.	9/3/01-6/16/02 9/3/02-6/16/03 9/3/03-6/16/04	Coordinator	Signed and dated teacher in-service attendance sheet, list of teachers not attending, in-service agenda and outline.
	7.1.2. Deliver supplies, fluoride dentrifice to school liaison.	9/3/01-6/16/02 9/3/02-6/16/03 9/3/03-6/16/04	Coordinator, Community Worker	Signed and dated inventory forms.
	7.1.3. Provide monitoring and technical assistance to all participating preschool children to ensure consistent implementation of fluoride tooth brushing through a 30-minute presentation visit.	9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04	Coordinator, Community Worker	Compliance as documented by fluoride records.
	7.1.4. Evaluation of Objective: Determine if all participating preschool children were participating in fluoride brushing program by target date. Collect teacher evaluations and rinse records. Analyze data and report to State.	10/16/01-6/14/02 10/16/02-6/14/03 10/16/03-6/14/04	Coordinator, Community Worker	Sample of teacher evaluations, fluoride records, report to State.

Exhibit A-1
 Scope of work

COMPONENT IX: ORAL HEALTH IN-SERVICE TRAINING COMPONENT

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
9.1. Annually, by October 15, all participating preschool personnel who has received an in-service training, will show a 25% increase on knowledge on oral health promotion and dental disease prevention.	9.1.1. Develop agenda for presentation and oral health curriculum.	8/1/01-9/30/01 8/1/02-9/30/02 8/1/03-9/30/03	Coordinator	Agenda, lesson plans, handouts
	9.1.2. Assign/schedule date and time for personnel in-service training lasting approximately 45 minutes.	9/3/01-6/15/02 9/3/02-6/15/03 9/3/03-6/15/04	Coordinator, Community Worker	Teacher evaluation forms and attendance sheet.
	9.1.3. Evaluation of Objective: Develop and administer pre/post-test to preschool personnel on oral health. Compile and analyze data.	9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04	Coordinator	Pre/post-tests. Pre/post-test results and data analysis.

Exhibit A-1
 SCOPE OF WORK

COMPONENT X: PARENTAL INVOLVEMENT COMPONENT

OBJECTIVE	ACTIVITIES TO ACCOMPLISH OBJECTIVES	TIMELINE	RESPONSE PERSON	PERFORMANCE MEASURE
10.1. Annually, by June 30, parents of 70 preschool children will learn oral health education and dental disease prevention from oral health educators through a presentation approximately 30 minutes long.	10.1.1. Develop agenda for presentation and oral health curriculum.	8/1/01-9/30/01 8/1/02-9/30/02 8/1/03-9/30/03	Coordinator	Agenda and handouts.
	10.1.2. Assign/schedule presentation visit with school contact.	9/3/01-6/15/02 9/3/02-6/15/03 9/3/03-6/15/04	Coordinator, Teacher	School summary information forms.
	10.1.3. All preschool parents will receive in-service training on oral health promotion and dental disease prevention.	9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04	Coordinator, Community Worker	School summary information forms.
	10.1.4. Evaluation of Objective: Determine whether annually, by June 30, all preschool parents attended oral health presentation.	6/1/02-6/30/02 6/1/03-6/30/03 6/1/04-6/30/04	Coordinator	Attendance sheet or parent evaluation forms.
	10.1.5. Evaluation of Objective: Develop and administer pre/post-test to preschool parents.	9/3/01-1/4/02 9/3/02-1/4/03 9/3/03-1/4/04	Coordinator	Pre/post-tests. Pre/post-test results.

Exhibit BB-1
Budget
(Year 2)
(7/1/02 - 6/30/03)

	Original Budget	This Amendment	Amended Total
Personnel	\$ 17,080	\$ -	\$ 17,080
Fringe Benefits (@ 30% of Personnel)	\$ 5,636	\$ -	\$ 5,636
Operating expenses	\$ 1,263	\$ 920	\$ 2,183
Equipment	\$ -	\$ -	\$ -
Travel	\$ 250	\$ -	\$ 250
Subcontracts	\$ -	\$ -	\$ -
Other costs	\$ 200	\$ -	\$ 200
Indirect costs	\$ -	\$ -	\$ -
Total costs	\$ 24,429	\$ 920	\$ 25,349

Exhibit BBB-1
Budget
(Year 3)
(7/1/03 - 6/30/04)

	Original Budget	This Amendment	Amended Total
Personnel	\$ 17,080	\$ -	\$ 17,080
Fringe Benefits (@ 30% of Personnel)	\$ 5,636	\$ -	\$ 5,636
Operating expenses	\$ 1,263	\$ 307	\$ 1,570
Equipment	\$ -	\$ -	\$ -
Travel	\$ 250	\$ -	\$ 250
Subcontracts	\$ -	\$ -	\$ -
Other costs	\$ 200	\$ -	\$ 200
Indirect costs	\$ -	\$ -	\$ -
Total costs	\$ 24,429	\$ 307	\$ 24,736

State of California—Health and Human Services Agency
Department of Health Services



GRAY DAVIS
Governor

EXHIBIT G
SUPPLEMENTAL NUTRITION BUDGET

DIANA M. BONTA, R.N., Dr. P.H.
Director

May 21, 2003

Jerry Hill
President, Board of Supervisors
225 37th Ave.
San Mateo, CA 94403

Subject: Children's Dental Disease Prevention Program's (CDDPP) Nutrition Funding
for Year II Contract #01-15364.

Dear Mr. Hill:

This is to inform you that the funding for the Nutrition Network – Parent Oral Health and Nutrition Education (POHNE) component has been approved for the amount of \$1,227. The funds from this award will be provided for FFY October 1, 2002 – September 30, 2003. The current CDDPP contract is being amended to provide the necessary funds to conduct the project and the Scope of Work has been revised to include this project.

The Department of Health Services accounting office will encumber the funds upon receipt of the signed contract amendment and the funds will be available for invoicing and expenditures once the contract is fully executed. The CDDPP coordinators have been trained and were provided a manual for identifying the POHNE requirements. Please note that the Department must be invoiced for CDDPP and POHNE activities separately. Each program will receive a copy of the appropriate invoice for POHNE via e-mail.

An amended contract will be sent to your office shortly for your review and signature.

Do your part to help California save energy. To learn more about saving energy, visit the following web site:
www.consumerenergycenter.org/flex/index.html

601 N. 7th St. MS 253 Sacramento, CA 95814
916-324-7757

For inquiries regarding this agreement, please contact: Rudy Blea, Office of Oral Health,
Department of Health Services at (916) 324-7757 or e-mail at rblea@dhs.ca.gov

Sincerely,



Rudy F. Blea, Chief
Office of Oral Health

cc: Rachelle Lamento
225 37th Ave.
San Mateo, CA 94403

Maya Altman
225 37th Ave.
San Mateo, CA 94403