

AGREEMENT NUMBER FF-0304-08	AMENDMENT NUMBER 1
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1. This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
 California Department of Aging
 CONTRACTOR'S NAME
 County of San Mateo
2. The term of this Agreement is: July 1, 2003 through June 30, 2004
3. The maximum amount of this Agreement is: \$ 2,737,112.00
 Two million, seven hundred thirty-seven thousand, one hundred twelve dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

The Title III/VII Budget Display number FF-0304-08, amendment 1 is hereby attached and incorporated by reference and replaces all previous Budget Displays.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of San Mateo		Exempt per Mello-Granlund Older Californians Act
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 225 West 37th Avenue, Room 140, San Mateo, California 94403		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Aging		<input type="checkbox"/> Exempt per _____
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1600 K Street, Sacramento, CA 95814		

Title III/VII Budget Display
 Fiscal Year 2003-04
 COUNTY OF SAN MATEO

Page 1 - Federal Funds		BASELINE	CUMULATIVE TRANSFERS	OTO	TOTAL	NET CHANGE
Title IIIB:	Administration	87,451	-	-	87,451	-
	LTC-Ombudsman-Program	25,782	-	-	25,782	-
	Other Supportive Services - Progr.	581,153	(19,940)	124,518	705,671	104,792
	Total Title IIIB	694,386	(19,940)	124,518	818,904	104,792
Title III C-1:	Administration	84,148	-	-	84,148	-
	Congregate Nutrition - Program	556,738	(91,285)	95,117	651,855	4,062
	Total Title III C-1	640,886	(91,285)	95,117	736,003	4,062
Title III C-2:	Administration	43,939	-	-	43,939	-
	Home Delivered Nutrition - Program	462,743	111,225	70,624	533,367	195,109
	Total Title III C-2	506,682	111,225	70,624	577,306	195,109
Title IIID	Preventive Health - Program	33,519	-	325	33,844	325
	Medication Management - Program	11,276	-	-	11,276	-
	Total Title IIID	44,795	-	325	45,120	325
	Total Title III	1,886,749	-	290,584	2,177,333	304,288
NSIP:	Congregate Meals - C-1	88,778	-	12,925	101,703	(31,137)
	Home-Delivered Meals- C-2	86,774	-	12,524	99,298	2,512
	Total NSIP	175,552	-	25,449	201,001	(28,625)
Title VII-(a)	Ombudsman - Program	36,851	-	-	36,851	-
Title VII-(b)	Elder Abuse Prevention - Program	11,142	-	4,502	15,644	4,502
	Total Title VII	47,993	-	4,502	52,495	4,502
	Total Federal Funds	2,110,294	-	320,535	2,430,829	280,165
Comments:	The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter				557,457	

Title III/VII Budget Display
 Fiscal Year 2003-04
 COUNTY OF SAN MATEO

Page 2 - State Funds		BASELINE	CUMULATIVE TRANSFERS	OTO	TOTAL	NET CHANGE
Title IIIB:	Ombudsman - Program	98,889	-	-	98,889	-
	Other Supportive Services - Progr.	26,960	-	-	26,960	8
	Total Title IIIB	125,849	-	-	125,849	8
Title III C-1:	Administration	511	-	-	511	-
	Congregate Nutrition - Program	12,594	(44,753)	-	12,594	(31,639)
	Total Title III C-1	13,105	(44,753)	-	13,105	(31,639)
Title III C-2:	Administration	136	-	-	136	-
	Home Delivered Nutrition - Program	100,745	44,753	-	100,745	75,899
	Total Title III C-2	100,881	44,753	-	100,881	75,899
Title IIID	Preventive Health - Program	1,959	-	-	1,959	-
Total Title III General Fund		241,794	-	-	241,794	44,268
Title VII-(a)	Ombudsman - Program	5,545	-	-	5,545	-
Title VII-(b)	Elder Abuse Prevention - Program	504	-	-	504	-
Total Title VII General Fund		6,049	-	-	6,049	-
Total Title III/VII General Fund		247,843	-	-	247,843	44,268
Ombudsman Initiative						
	Federal Penalty Citations Account	40,916	-	-	40,916	-
	Medi-Cal Reimbursement	17,524	-	-	17,524	-
Total Ombudsman Initiative		58,440	-	-	58,440	-
Total State Funds		306,283	-	-	306,283	44,268
BUDGET DISPLAY SUMMARY						
	Title III/VII Federal Funds	2,110,294	-	320,535	2,430,829	280,165
	Title III/VII State Funds	247,843	-	-	247,843	44,268
	Ombudsman Initiative	58,440	-	-	58,440	-
Grand Total, Federal & State Funds		2,416,577	-	320,535	2,737,112	324,433

Comments: