

County of San Mateo Action Plan FY 2004-05

Project/Program	Req (\$)	Current 03-04 Alloc.(\$)	Staff Recom. (\$)	3/25/04 HCDC Rec. (\$)	Final HSA Recom.	NOTES	
\$3,510,155 Available for Housing Devt /Housing Rehabilitation							
Reserve	Fund for Off Cycle Housing Project requests	NA	652,646	671,905	621,905	621,905	Available Off-Cycle Housing Fund, CHDO funding for CHDO-sponsors
(Precomit-	CDC Capacity Bldg - CHDO Oper. - matching funds for LISC funding of Durable Capacity for CDC.	15,000	15,000	15,000	15,000	15,000	Precommitment made last year. This of funding.
	Emancipated Youth Affordable Hsg - 855 Runnymede St., EPA - 12-15 units of new hsg for indep.living for youth ages 18 - 24. Proj. in conj. with Faith Baptist Church.	807,000		0	0	0	Applicant to obtain appropriate entitlement other funding for project, & initiate a discussions w/ HSA Adolescent Svcs. May apply for Hsg Devt Reserve fund \$127,520 CHDO funds when ready.
	11 South Delaware Apartments, San Mateo - Additional funds for A/R Project (11 units).	250,000	300,000	100,000	150,000	150,000	This is a CHDO project. Applicant to first. No additional CDBG/HOME funds approved for this project beyond 04-
Goal with	950 Linden Avenue Apartments, SSF - Req. is for land acq. for new constr. of 45 units of family housing.	2,117,067		800,000	800,000	800,000	Recommendation based on SSF from prior year's allocation that has
Housing	Moss Beach Highlands - 1181 Etheldore St, Moss Beach - Predevt req. for devt of 73 units of new sr. hsg.	1,000,000		900,000	600,000	600,000	Applicant indicated this is multi-year additional funding requests to be made fund. Project expected to be heard in May 04.
Housing	El Granada Mobile Home Park - 164 Culebra St., Moss Beach - Acq. of 227 existing mobilehome park.	1,000,000		0	350,000	350,000	Escrow for acquisition will close May limited to park improvements after a
Initiat for	Commercial Avenue Homes - 440 Commercial Av., SSF (4 for-sale units)	320,000		320,000	250,000	250,000	City of SSF is contributing land to the allocate additional city funds to make
ndation	Bonnie Brae Terrace - 2400 Carlmont Dr., Belmont - Add'l funds to upgrade existing 164-unit senior complex. Funds for installation of sprinkler sys. req'd by So.Cnty Fire Auth.	165,000	162,000	165,000	165,000	165,000	Applicant indicated this is multi-year Recommendation based on applicant additional funds for next 2 years' req
s Fund, Inc.	French Village Apts - 641 Old County Rd, Belmont - Acq. of 108 existing units of housing.	750,000		100,000	100,000	100,000	Recommendation contingent upon a that it will be responsible for any additional relocation above current budget.

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Fund, Inc.	Normandy Square Apts, 621 Old County Rd, Belmont - Acq. of 90 units of existing housing.	950,000		200,000	200,000	200,000	18 of the units are occupied by CAH have significantly reduced rents. F upon applicant ensuring that it will b any add'l liability for relocation above
	SUBTOTAL A	7,374,067		3,271,905	3,251,905	3,251,905	
	Rehab. Prog.	Alloc. Included above					
of the	Tenant Accessibility Program (TAP)	15,000	15,000	15,000	15,000	15,000	These programs supplement our ex Program, handling smaller projects recommend full request
of the	Housing Accessibility Modification Prog.	50,000	40,000	50,000	50,000	50,000	
Park	Housing Rehab (New \$)	300,000	200,000	0	0	0	This is a duplication of the County P can consider any projects that the C with their program income or carry-o FY's..
brhd Svs	Housing Revitalization Program	120,000	75,000	120,000	120,000	120,000	These programs supplement existin Program by handling smaller projec recommend full request.
gether	National Rebuilding Day - Hsg	14,000	26,000	14,000	14,000	14,000	
ders	Minor Home Repair	50,000	50,000	50,000	50,000	50,000	
lo Alto	Temporary Reloc. Rehab Prog (TRRP) - Relocation for tenant families in EPA temporarily displaced by rehab	78,000		0	0	0	Proposal is code violation response. coordinate with City of EPA to utiliz. resources instead of creating new pr
ves	San Mateo Co Solar Aff. Hsg Prog	20,000		0	20,000	20,000	Office of Hsg Rehab Program will al Sponsor to develop program that su low income residents. Project meet Building standards.
	SUBTOTAL B	647,000		249,000	269,000	269,000	
	SUBTOTAL (A + B)	8,021,067		3,520,905	3,520,905	3,520,905	
ilities	\$321,864 Available for Public Facilities/ Micro-Enterprise Assistance						
on Bay	Ted Adcock Senior/Community Center - 535 Kelly Av., HMB - 750 sf comm.room addition.	100,000		24,000	14,000	14,000	Fund architectural only. Project pro senior programs on the Coastside a for low income persons.

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Jren's Half Moon Bay Child Care Center - 494 Miramontes Av., HMB - Installation of new 1,920 sf portable at A. Hatch Elem. Sch. to expand child care progr for kids 3 - 12 yrs.	35,000	22,000	25,000	25,000	25,000	Applicant revised request and work now to expand existing space rather than portable. Applicant will work w/ 4Cs' Care Devt Fund (for equipment) and assistance.
epath Facility Impr. - 1764 Marco Polo Way, Burlingame Facility improvements for energy efficiency; also new carpeting & parking lot repair.	110,000		35,007	0	36,932	Funding conditioned on Applicant p. facilitates plan for County review by 6/30/04.
sula yshore Our Second Home - 725 Price St., Daly City - Add'l funding req. to install new portable for early family resource center at JFK Elem. Sch.	50,000		48,800	50,000	50,000	Project is considered innovative and collaborations. Capital funding included in First 5 (its first capital investment) p' CDBG \$50,000.
Inc. Trans Hsg Svs/ Clean & Sob. Lvg Svs, etc. - 750 El Camino Real, Belmont - Minor repairs & improvements for 19-bed resid. treatment facility.	10,600		0	0	0	Orig. Req. \$17,100. Minor rehabilitation leveraging from other sources. Appl. referred to County Nonprofit Hsg Reconsideration. Applicant encouraged assistance from Rebuilding Together.
an Mateo Nuestra Casa Facility Renovations - 3180 Middlefield Rd.; NFO - Additional funds for community resource facility. Current request for rehab.	56,000	44,000	25,000	25,000	25,000	Applicant approved for a total of \$100,000 CDBG for acq., which has not yet closed. Funding expected for 3/31/04. Due to several delays, HCDC is recommending funding of \$25,000. Sponsor can close by 6/30/04.
ality Family Shelter Impr. - 1720 El Camino Real, Burlingame - Req. is for arch. portion to do space reconfig.	12,000		12,000	12,000	12,000	Recommend funding current request. Rehab work anticipated to make use of paid labor.
ctr West, OICW Presch Child Devt Ctr Ren. - 1070 Beech St., EPA - Upgrades to preschool serving parents in job training.	25,693		18,125	25,000	25,000	Child Care Center for low income parents. Applicant needs to address funding before doing roof work.
Alameda House - Facility Renov. - 124 Alameda de las Pulgas, RWC - Minor repairs & improvements to 8-bed group home.	12,762		0	0	0	Facility is group home in need of minor repairs. Recommend referral to County Nonprofit Program for add'l consideration.
ether Nat'l Rebidg Day-Child Care/ FosterCare GrpHomes - Countywide locations - Funds for materials for 3 community facilities.	12,000		12,000	12,000	12,000	Cost effective program utilizing volunteer labor at full request.

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Healing Touch Healing Hearts - 161 Mira St., Foster City - Acq. of house for group home for foster children.	800,000		0	0	0	Application premature. Staff to work develop project for future funding cycle.
Center Devt in EPA - Part of \$100,000 commitment to assist in devt. of the Y in EPA.	35,000	65,000	35,000	35,000	35,000	Precommitment made last year toward commitment to construct YMCA.
SUBTOTAL C	1,259,055		234,932	198,000	234,932	
& Eco. Dev Alloc. included above						
Tech. Assist & Trng for Small MicroBus. Ent. - Micro-enterprise assistance to low income persons.	39,563		0	36,932	36,932	New application. Project previously Public Service (for its job training center). Applicant serves clients from north (areas outside of of Start-Up's service area). Start-Up, payment to Sponsor to be reimbursement for income-qualified completed micro-ent. assist. course.
Self-Employment for Microentrepreneurs - Micro-enterprise assistance to low income persons - prgr. based in EPA.	80,000	55,000	50,000	50,000	50,000	Microenterprise assistance to low income persons interested in small business development. Slight decrease from current year due to overall CDBG allocation from HUD.
SUBTOTAL D	119,563		50,000	86,932	86,932	
SUBTOTAL (C & D)	1,378,618		284,932	284,932	321,864	
Shlr Op. \$687,107 Available for Public Svcs /Shelter Oper/ HUD Mandates						
Core Ntwk Agcy Em. Sfty Net Svcs & CaseMgt - Safety net/ Homeless prevention services.	25,000		15,000	15,000	15,000	
Safety Net/Homeless Prevention Svcs - 1809 Palmetto, Pacifica - Safety net/ Homeless prevention services	15,000	15,000	15,000	15,000	15,000	Safety net priority. Core Services provide food clothing and emergency homeless shelter at current level. Program meeting performance goals.
Fair Oaks Comm Ctr I&R Prog. - 2600 Middlefield Rd, RWC - Safety net/ Homeless prevention services.	15,000	15,000	15,000	15,000	15,000	
Shelter Operations (4 Programs) - Support of transitional prgr. shelter, Elsa Segovia Center, & Family Prg	225,000	80,000	80,000	80,000	80,000	Meets performance goals. Homeless shelter NOFA funding priority. Good leverage at current level.

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Opportunity e. Granada	Human Service Program - Safety net/ Homeless prevention services.	50,000	15,000	15,000	15,000	15,000	Safety net priority. Core Services provide food clothing and emergency home. Meeting performance goals. Fund at current level.
	Emerg. Shelter for Domestic Violence - Shelter operations.	40,000	30,000	25,500	25,500	30,000	Sponsor is merged from CDVP & S. programs which served survivors of DV. Funds support emergency shelter. Meeting performance goals. Fund at current level.
Trans. Inc.	Trans Hsg Svcs/ Clean & Sob. Lvg Svcs, etc.-750 El Camino Real, Belmont	66,000		0	0	0	Clean and Sober transitional housing for income clients and staff. Operational since 04. \$-0- recommendation.
Community Services	Parent Participation Preschool - Various locations.	13,995	10,000	0	0	0	Parent-child tuition free preschool. Funded by other H.S.A. funding. Not a NOFA.
	Homesharing Program - Countywide homesharing referrals	114,000	93,000	93,000	93,000	93,000	Shared housing placement and case management services. Program meeting performance goals at current level.
	Hotel de Zink Emergency Shelter - Rotating church shelter program for singles/individuals.	20,000		0	0	0	InnVision based in San Jose - Countywide with InnVision regarding its increase in funding. Meeting performance goals.
Community Services	Family Shelter/Child Care - Countywide - \$50,000 req. for oper. of rotating church shelter program plus \$15,000 for child care subsidies.	65,000		0	0	0	Program currently receives other H.S.A. funding. Program to be considered by H.S.A. Meeting performance goals.
County Legal, Inc	Homelessness Prev & Evictn Def. - Countywide svcs for eviction defense - satellite offices throughout County.	20,000	15,000	15,000	15,000	15,000	Provides eviction and tenant legal services. Offices located throughout County at center locations. Meeting performance goals.
County of San	Home Savers - Countywide services for eviction defense.	20,000	15,000	15,000	15,000	15,000	Provides legal services to low income clients. Volunteer attorney program. Meeting performance goals. Fund at current level.
Community Services	North Peninsula Safety Net Program - Safety net/ Homeless prevention services.	25,000	15,000	15,000	15,000	15,000	Safety net priority. Core Services provide food clothing and emergency home. Meeting performance goals.
County of SM	Ombudsman Svcs of San Mateo Co., Inc. - Countywide - nursing home care monitoring	15,000		0	0	0	Provides monitoring of care in nursing homes. Program receives funding through H.S.A. Meeting performance goals.

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Use	Safe Harbor - Operations 295 No. Access Rd, SSF -	150,000	100,000	100,000	100,000	100,000	Facility owned by County but operated by Hse. Homeless programs a NOFA Sponsor meeting performance goals. performance and collaboration. Funding
Ageing &	San Mateo Co. Suppl Meals on Wheels Prog.	75,000		0	0	0	Due to limited funding in CDBG Public Sponsor encouraged to seek available elsewhere.
Food	Family Harvest - Countywide food program.	5,000		0	0	0	Food distribution program for families H.S.A. to consider continued funding.
Food	Operation Brown Bag - Senior food program.	15,000	10,800	0	0	0	Food distribution program for seniors. consider continued funding for this
of San	FAR Prog (Freedom and Recovery) - 1152 Ruby & 332 E St., RWC.	35,000	15,000	15,000	15,000	15,000	Operation of program serving individuals in incarceration. Sponsor meeting performance goals. Fund at current level.
rk	Shelter Operations - Various in SMC - Operation of Haven Family Hse (MP); First Step for Families (SM); Maple St. Sitr (RWC).	250,000	195,000	195,000	195,000	195,000	Three programs merged into one and disbursed to appropriate project by meeting performance goals. Funding
collaborative	Social Svcs Safety Net Program - Safety net/ Homeless prevention services.	20,000		10,000	10,000	10,000	New request. Safety net priority. U community. Services provided: shelter and emergency services.
ans of	Next Step Program	30,000		0	0	0	New request. Requesting support for training & hsg placement for veterans does not meet funding priority.
s	Daybreak Youth Shelter Oper.	13,500	13,500	13,500	13,500	13,500	Sponsor is merged from YFA & FAC transitional housing for homeless youth meeting performance goals. Funding Meeting perf. Goals. (Sponsor is merged FACES.)
lance	HCDC to distribute between E & F.			5,607	0		
	SUBTOTAL E	1,352,495		642,607	637,000	641,500	
ates							
o Legal, Inc	Fair Housing Project - Fair housing education with emphasis on Latinos.	10,000	50,000	0	5,607	5,607	Program provides targeted education community, identified by HUD as racial community with the greatest fair housing

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Seal	Fair Housing - Countywide fair housing enforcement	50,000	40,000	40,000	40,000	40,000	On-going HUD mandate. Sponsor performance goals. Provides fair housing enforcement throughout entire County. Fund at current level
	SUBTOTAL F	60,000		40,000	45,607	45,607	
	TOTAL NOFA (A - F)	10,812,180		4,488,444	4,488,444	4,529,876	
Office of Housing Categories							
Mgmt/Other	\$1,489,030 (\$1,252,267 for Program Mgmt & \$247,000 for 108 Repymt)						
Program Mgmt							
	Up to 20% of (Grant + PI)	1,041,400	1,099,000	1,041,400	1,041,400	1,041,400	HCDC Program Management budg CDBG, 10% of HOME, & 5% of ES plus respective %ages of any program
	Up to 10% of Grant	194,124	207,470	194,124	194,124	194,124	
	Up to 5% of Grant	6,506	6,250	6,506	6,506	6,506	
Loan Repymt	Gateway 101 Infrastructure	247,000		247,000	247,000	247,000	To be paid out of 108 loan repayment (program income).
	SUBTOTAL G	1,489,030		1,489,030	1,489,030	1,489,030	
Housing Rehab Prog.	\$1,340,968 Available for Housing Rehab Revolving Loan Programs						
Menlo Park	Hsg Rehab Program - limited to City of Menlo Park	300,000	300,000	300,000	300,000	300,000	Revolving loan program supported by repayments.
San Mateo	Hsg Rehab Program - Countywide housing rehab program for low income owner/renter-occupied units.	1,200,000	1,140,000	1,082,400	1,082,400	1,040,968	Revolving loan program supported by repayments.
	SUBTOTAL H	1,500,000		1,382,400	1,382,400	1,340,968	
Special Dates/Other							
Community	Coastside Opp. Ctr - Rain Damage Rep. 99 Avenue Alhambra, El Granada - Rain damage repairs to center.	15,000		15,000	15,000	15,000	Fund off-cycle with FY 03-04 reprogram project can start w/o waiting for next year.
Office of	Safe Harbor Shelter Upgrades - Ph. I - 295 No. Access Rd., SSF - Upgrades to 90-bed County-owned North County shelter.	283,000		250,000	250,000	250,000	County-owned facility meeting CDB.

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Office of	Maple St Shelter Facility Renov. - 1580A Maple St., RWC - Upgrades to 75 bed emerg./transitional shelter, County-owned.	100,000		75,000	75,000	75,000	County-owned facility meeting CDB
Org - 1st yrs Prg	American Dream Down Paymt Initiative Program - Downpayment Assistance	198,609		198,609	198,609	198,609	Special new 4-year program under Dream Downpayment Initiative Prog allocation represents 2 years' worth leveraged with County's 2nd mortg program for low income homebuyer.
Office of	HMIS (Homeless Mmgt Information System - Set-Up Costs)	77,600		77,600	77,600	77,600	HUD mandate for local jurisdictions tracking of homeless individuals and
	SUBTOTAL I	398,000		616,209	616,209	616,209	
	TOTAL (A - I) All Categories	14,199,210		7,978,083	7,976,083	7,976,083	
				0			
Precommitments for FY 05-06							
Director/ Sr Adult	Sr. Coastside Center Predevt funding.	50,000		50,000	50,000		County is under contract with Sponsor FY 00-01CDBG funds for land acquisition subsequently approved \$50,000 in predevelopment to assist in construction center. Due to fundraising delays, Sponsor returned the \$50,000 and is requesting precommitment from FY 05-06 cycle.
	TOTAL Precommitment	50,000		50,000	50,000		

ACTION PLAN FY 04-05 Summary

<u>FUNDING SOURCES</u>	<u>AMT \$</u>	<u>Totals</u>
<u>New Funding</u>		
CDBG Grant	3,460,000	
HOME Grant	1,850,132	
ESG	130,113	
HOME American Dream Prg.	198,609	5,638,854
<u>CDBG Reprogrammed</u>		
From varous projects	370,000	
Hsg Devt Res CDBG Bal.	170,752	540,752
<u>CDBG Program Income</u>		
Hsg Rehab - County	1,200,000	
Hsg Rehab - MP	300,000	
Section 108 Proceeds	247,000	1,747,000
<u>CDBG Unprogrammed fr. Prev. Years</u>		
	12,332	12,332
<u>HOME Reprogrammed</u>		
	37,145	37,145
<u>HOME Program Income</u>		
	0	0
TOTAL SOURCES AVAILABLE		7,976,083

<u>tions for NOFA/Action Plan Categories</u>	<u>HCDC</u>	<u>Non-HCDC</u>	<u>CDBG</u>	<u>HOME</u>	<u>ESG</u>	<u>TOTALS</u>
Housing/ Housing Rehab	3,520,905		1,827,752	1,693,153		3,520,905
Public Facilities/Eco. Devt	321,864		321,864			321,864
Public Services/ Emerg. Shelter Op.	641,500		517,893		123,607	641,500
HUD Mandates	45,607		45,607			45,607
County Mandates/Other (incl.ADDI)		616,209	417,600	198,609		616,209
Admin.		1,242,030	1,041,400	194,124	6,506	1,242,030
Section 108		247,000	247,000			247,000
Co. of SM Hsg Rehab		1,040,968	1,040,968			1,040,968
City of MP Hsg Rehab		300,000	300,000			300,000
S	7,976,083	3,446,207	5,760,084	2,085,886	130,113	7,976,083