

STATE OF CALIFORNIA
STANDARD AGREEMENT
 STD. 213 A (NEW 02/98)

AGREEMENT NUMBER FF-0304-08	AMENDMENT NUMBER 2
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- This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
 California Department of Aging
 CONTRACTOR'S NAME
 County of San Mateo
- The term of this Agreement is: July 1, 2003 through June 30, 2004
- The maximum amount of this Agreement is: \$ 2,719,588.00
 Two million, seven hundred nineteen thousand, five hundred eighty-eight dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

The Title III/VII Budget Display number FF-0304-08, amendment 2 is hereby attached and incorporated by reference and replaces all previous Budget Displays.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of San Mateo		Exempt per Mello-Granlund Older Californians Act
BY (Authorized Signature) —	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Mark Church, President of the Board of Supervisors		
ADDRESS 225 West 37th Avenue, Room 140, San Mateo, California 94403		
STATE OF CALIFORNIA		<input type="checkbox"/> Exempt per _____
AGENCY NAME California Department of Aging		
BY (Authorized Signature) —	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1600 K Street, Sacramento, CA 95814		

Title III/VII Budget Display
Fiscal Year 2003-04
COUNTY OF SAN MATEO

Page 1 - Federal Funds		BASELINE	CUMULATIVE TRANSFERS	OTO	TOTAL	NET CHANGE
Title IIIB:	Administration	87,451	-	-	87,451	-
	LTC-Ombudsman-Program	25,782	-	-	25,782	-
	Other Supportive Services - Progr.	581,153	(19,940)	124,518	705,671	-
	Total Title IIIB	694,386	(19,940)	124,518	818,904	-
Title III C-1:	Administration	84,148	-	-	84,148	-
	Congregate Nutrition - Program	481,824	(166,199)	95,117	576,941	(74,914)
	Total Title III C-1	565,972	(166,199)	95,117	661,089	(74,914)
Title III C-2:	Administration	43,939	-	-	43,939	-
	Home Delivered Nutrition - Program	537,657	186,139	70,624	608,281	74,914
	Total Title III C-2	581,596	186,139	70,624	652,220	74,914
Title IIID	Preventive Health - Program	33,519	-	325	33,844	-
	Medication Management - Program	11,276	-	-	11,276	-
	Total Title IIID	44,795	-	325	45,120	-
	Total Title III	1,886,749	-	290,584	2,177,333	-
NSIP:	Congregate Meals - C-1	88,778	-	12,925	101,703	-
	Home-Delivered Meals- C-2	86,774	-	12,524	99,298	-
	Total NSIP	175,552	-	25,449	201,001	-
Title VII-(a)	Ombudsman - Program	36,851	-	-	36,851	-
Title VII-(b)	Elder Abuse Prevention - Program	11,142	-	4,502	15,644	-
	Total Title VII	47,993	-	4,502	52,495	-
	Total Federal Funds	2,110,294	-	320,535	2,430,829	-

Comments: The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter 557,457

State of California
 California Department of Aging
 CDA #1 (Rev. 4/98)

Award #:: FF-0304-08
 Date: 1-Jul-03
 Amendment #: 2
 Date: 27-May-04

Title III/VII Budget Display
 Fiscal Year 2003-04
 COUNTY OF SAN MATEO

Page 2 - State Funds		BASELINE	CUMULATIVE TRANSFERS	OTO	TOTAL	NET CHANGE
Title IIIB:	Ombudsman - Program	98,889	-	-	98,889	-
	Other Supportive Services - Progr.	26,960	-	-	26,960	-
	Total Title IIIB	125,849	-	-	125,849	-
Title III C-1:	Administration	511	-	-	511	-
	Congregate Nutrition - Program	-	(57,347)	-	-	(12,594)
	Total Title III C-1	511	(57,347)	-	511	(12,594)
Title III C-2:	Administration	136	-	-	136	-
	Home Delivered Nutrition - Program	113,339	57,347	-	113,339	12,594
	Total Title III C-2	113,475	57,347	-	113,475	12,594
Title IIID	Preventive Health - Program	1,959	-	-	1,959	-
	Total Title III General Fund	241,794	-	-	241,794	-
Title VII-(a)	Ombudsman - Program	5,545	-	-	5,545	-
Title VII-(b)	Elder Abuse Prevention - Program	504	-	-	504	-
	Total Title VII General Fund	6,049	-	-	6,049	-
	Total Title III/VII General Fund	247,843	-	-	247,843	-
Ombudsman Initiative						
	Federal Penalty Citations Account	40,916	-	-	40,916	-
	Medi-Cal Reimbursement	-	-	-	-	(17,524)
	Total Ombudsman Initiative	40,916	-	-	40,916	(17,524)
	Total State Funds	288,759	-	-	288,759	(17,524)
BUDGET DISPLAY SUMMARY						
	Title III/VII Federal Funds	2,110,294	-	320,535	2,430,829	-
	Title III/VII State Funds	247,843	-	-	247,843	-
	Ombudsman Initiative	40,916	-	-	40,916	(17,524)
	Grand Total, Federal & State Funds	2,399,053	-	320,535	2,719,588	(17,524)

Comments: