

**FY 2004-05
CONTINUED
TANF EXPENDITURE PLAN
(July 2004 through December 2004)**

FY 2001 - 2002, 02-03, 03-04 Approved TANF EXPENDITURE PLAN (Annual Amounts each Fiscal Year)	
C.O.P.S. II	\$ 633,202
SMCo. Prob. Parent Ed.	\$ 136,636
Institutional TANF	\$ 1,538,267
TANF Coordinator	\$ 75,740
DOJ - SUPPORT	\$ 60,923
PROBATION	\$ 2,444,768
SMCo. Sheriff, Juv. Diversion	\$ 118,448
Youth & Family Assistance - Bilingual	\$ 17,312
Center for Domestic Violence	\$ 140,043
Youth & Family Assistance, Drug Court	\$ 74,458
MISC. CONTRACTS	\$ 350,261
* Pacifica Youth Service - Bureau-Middle	\$ 40,798
* FOCYS-Middle	\$ 31,200
* NPFA-Middle	\$ 107,400
* FACES-Middle	\$ 83,200
* Youth & Family Assistance - Middle	\$ 102,423
TOTAL YSB MIDDLE SCHOOL CONTRACTS	\$ 365,021
Evaluation	\$ 41,125
TOTAL CONTRACTS	\$ 756,407
TOTAL EXPENDITURE PLAN	\$ 3,201,175

FY 04-05 (July 04 through December 04) Proposed CONTINUED TANF EXPENDITURE PLAN	
RPP (formerly COPS II)	\$ 316,601
SMCo. Prob. Parent Ed.	\$ 68,318
Institutional TANF	\$ 769,134
TANF Coordinator	\$ 37,870
DOJ - SUPPORT	\$ 30,462
PROBATION	\$ 1,222,384
SMCo. Sheriff, Juv. Diversion	\$ 59,224
Youth & Family Enrichment Services - Bilingual (formerly Youth & Family Assistance)	\$ 8,656
Community Overcoming Relationship Abuse (formerly Center for Domestic Violence Prevention)	\$ 70,022
Youth & Family Enrichment Services - Drug Court	\$ 37,229
MISC. CONTRACTS	\$ 175,131
* Pacifica Youth Service - Bureau-Middle	\$ 20,399
* FOCYS-Middle	\$ 15,600
* NPFA-Middle	\$ 53,700
* Youth & Family Enrichment Services-Middle Belmont, San Carlos (formerly FACES)	\$ 41,600
* Youth & Family Enrichment Services - Middle Redwood City, Daly City, East Palo Alto	\$ 51,212
TOTAL YSB MIDDLE SCHOOL CONTRACTS	\$ 182,511
Evaluation	\$ 20,563
TOTAL CONTRACTS	\$ 378,204
TOTAL EXPENDITURE PLAN	\$ 1,600,588