

Exhibit A  
HEALTH SERVICES AGENCY and  
HUMAN SERVICES AGENCY  
Core Service Agencies and Community-Based Providers  
Increase Contracts by 1%

Provider Name	Service Description	Annual Contract Amount	1% Increase	Amended Contract Amount
<b>Office of Housing</b>				
<b>7 CORE Services Agencies:</b>				
	Provide emergency assistance services such as: emergency food, shelter & clothing. They also provide information & referral, one-time rental assistance, advocacy and employment services, crisis intervention and case management.	\$ 56,315	\$ 563	\$ 56,878
Coastside Opportunity Center	same as above	98,808	988	99,796
Daly City Community Svc Center	same as above	58,726	587	59,313
Fair Oaks Info & Referral Center	same as above	82,703	827	83,530
Family Support Center	same as above	96,410	964	97,374
No. Peninsula Services Center	same as above	83,679	837	84,516
Pacifica Resource Center	same as above	66,408	664	67,072
Samaritan House	same as above			
<b>Other CBOs:</b>				
Shelter Network	Supportive Housing	130,000	1,300	131,300
Shelter Network	Emergency Shelter (Maple St. and First Step) for homeless individuals & families	159,676	1,597	161,273
Shelter Network	Emergency Shelter on Maple St. for homeless individuals	118,060	1,181	119,241
Shelter Network	Transitional Shelters	76,039	760	76,799
Clara-Mateo Alliance	Transitional Shelters	120,963	1,210	122,173
Inter-Faith Hospitality Network	Church-Based Rotating Shelter	50,000	500	50,500
Second Harvest	Food Bank & Operation Brown Bag	57,347	573	57,920
Shelter Network	Motel Voucher Program	270,000	2,700	272,700
Samaritan House	SAFE Harbor Year-Round Shelter operations	558,837	5,588	564,425
	<b>Subtotal Housing</b>	<b>\$ 2,083,971</b>	<b>\$ 20,840</b>	<b>\$ 2,104,811</b>
<b>Alcohol and Drug</b>				
AIDS Prevention Action Network	Prevention Services	\$ 81,899	\$ 819	\$ 82,718
Asian American Recovery Svcs	Prevention Services under the State NNA	60,000	600	60,600
Asian American Recovery Svcs	HIV Prevention Services	25,183	252	25,435
Bay Area Community Resources	Prevention Services	80,000	800	80,800
Cabrillo Unified School District	Prevention Services	40,000	400	40,400
Catholic Charities	Treatment Readiness	14,963	150	15,113
Daytop Village	Adolescent Residential Services	318,408	3,184	321,592
El Centro de Libertad	HIV Prevention Services	25,184	252	25,436
Hope Preservation	Prevention Services	30,000	300	30,300
Horizon Services (Palm Avenue Detox)	Residential (30 days or less) Detoxification Services	72,336	723	73,059
Jefferson Elementary School District	Prevention Services	44,021	440	44,461
Latino Commission	Residential Services for Men	122,344	1,223	123,567
Latino Commission	Residential Services for Women	122,345	1,223	123,568
Latino Commission	Residential Services for Women	141,512	1,415	142,927
Legacy Foundation	Prevention Services	78,251	783	79,034
Martin Forst	Evaluation under Prop 99 Services	10,000	100	10,100
Martin Forst	Evaluation under CDHS-TCS Grant	667	7	674
Millbrae Elementary School District	Prevention Services	53,702	537	54,239
Project Ninety	Adolescent Treatment Readiness	36,061	361	36,422
Service League	Non Residential Treatment	30,000	300	30,300
Service League	Residential Treatment	5,250	53	5,303
TBD - RFP in Progress	Tobacco Cessation Services	40,731	407	41,138
TBD - RFP in Progress	Tobacco Cessation/Prevention Services	256,149	2,561	258,710
TBD - RFP in Progress	Tobacco Prevention Services	15,000	150	15,150

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TBD - RFP in Progress	Tobacco Cessation Services under the California Department of Health Services-Tobacco Control Section (CDHS-TCS) Grant	18,000	180	18,180
URSA Institute	Prevention Services under the Tobacco Program	121,692	1,217	122,909
Youth and Family Enrichment	Non Residential Services	20,787	208	20,995
Youth and Family Enrichment	Ancillary Services - North County Drop Off Center for Alcohol Violation Temporary Housing Authority Services (funded \$104,000 Prop 172 revenues and balance of \$65,150 NCC)	169,150	1,692	170,842
Youth and Family Enrichment	Adolescent Residential Services	129,427	1,294	130,721
Youth and Family Enrichment	Womens Day Treatment Services (CalWORKs)	372,025	3,720	375,745
Youth and Family Enrichment Services	Prevention Services (Phone Helpline)	41,225	412	41,637
Youth and Family Enrichment Services	Prevention Services (Mis Hermanas)	38,775	388	39,163
Youth Empowering Systems	Prevention Services	48,450	485	48,935
Youth Leadership Institute	Prevention Services - Friday Night Live	47,400	474	47,874
Youth Leadership Institute	Prevention Services - Club Live	31,600	316	31,916
	<b>Subtotal Alcohol and Drug</b>	<b>\$ 2,742,537</b>	<b>\$ 27,425</b>	<b>\$ 2,769,962</b>
<b>Children &amp; Family Services</b>				
Daly City School District	Peninsula Collaborative; School Based Services	\$ 215,000	\$ 2,150	\$ 217,150
Redwood City School District	Healthy Start Network; School Based Services; Tri-Part Agreement	100,000	1,000	101,000
PCF	Peninsula Partnership (9 sites) for Promoting Safe and Stable Families	550,111	5,501	555,612
YFES - (formerly YFA)	Aftercare, Housing Assistance for Teens 18+ years (THPP)	50,000	500	50,500
YFES - (formerly YFA)	Aftercare Services; ILP Outreach Services to 18+ years; need to separate out from Crisis Center component.	70,000	700	70,700
CAPC	Volunteer Case Aide Program; Child Care for Post-Adopt classes, parent education groups, transportation to service appts. And supervised parent visitation services.	114,800	1,148	115,948
Edgewood Children's Center	Targeted Case Management - Kinship Program.	415,000	4,150	419,150
Family Services Agency	Supervised Family Visitation Services.	71,000	710	71,710
Family Support Center of the Mid-Peninsula	Targeted Case Management Services	50,000	500	50,500
PCRC	Juvenile Dependency Mediation, Community Civic Engagement Facilitation Services, Meeting Facilitation	64,550	646	65,196
Redwood City School District	Partial Funding for FRC Coordinator @ Kennedy Family Center	25,000	250	25,250
Samaritan House	Targeted Case Management Services	50,000	500	50,500
YFES - (formerly YFA)	YFA -Youth Shelter, Daybreak, Crisis Suicide Prevention	397,045	3,970	401,015
4Cs	Family Resource Center, "Mary's Room" for parents and care providers in the 4Cs subsidized day care program.	35,000	350	35,350
CAPC	Mandatory Reporting Training	10,600	106	10,706
Center for Domestic Violence	CDVP Programs, Strategic Planning and Transitional Housing Sustainability Plan.	100,000	1,000	101,000

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Family Connections	Bi-Lingual Preschool program for newborns to age five.	27,000	270	27,270
PCRC	CCAT Parent Committee Support; FCAC Committee.	15,000	150	15,150
PYSB (YMCA)	Campus Counseling and Case Management Services	30,000	300	30,300
YFA	Warmline - Child Abuse I&R	40,000	400	40,400
	<b>Subtotal Children &amp; Family Services</b>	<b>\$ 2,430,106</b>	<b>\$ 24,301</b>	<b>\$ 2,454,407</b>
<b>Out of Home Placement</b>				
Moss Beach Homes, Inc.	Operates the Change of Placement Program and Tower House Receiving Home	\$ 210,000	\$ 2,100	\$ 212,100
San Mateo County Office of Ed.	Educational liaison for foster youth services	75,000	750	75,750
	<b>Subtotal Out of Home Placement</b>	<b>\$ 285,000</b>	<b>\$ 2,850</b>	<b>\$ 287,850</b>
<b>TOTAL Human Services Agency</b>		<b>\$ 7,541,614</b>	<b>\$ 75,416</b>	<b>\$ 7,617,030</b>
<b>Mental Health Services Division</b>				
Caminar		\$ 5,073,475	\$ 50,735	\$ 5,124,210
Mental Health Association		893,238	8,932	902,170
Mateo Lodge		1,378,036	13,780	1,391,816
Maple St. Shelter (Shelter Network)		33,120	331	33,451
Clara-Mateo		114,449	1,144	115,593
	<b>Subtotal Adult Contracts</b>	<b>\$ 7,492,318</b>	<b>\$ 74,923</b>	<b>7,567,241</b>
Children's Health Council		203,280	\$ 2,033	205,313
Achieve		110,232	1,102	111,334
Daly City Youth Health Ctr. (Jefferson HS Dist.)		56,233	562	56,795
No. Peninsula Family Alternatives (JSRP)		80,430	804	81,234
Fred Finch Bridges (In Home)		356,342	3,563	359,905
Youth and Family Enrichment (Girls' Drug Court)		63,334	633	63,967
	<b>Subtotal Youth Contracts</b>	<b>\$ 869,851</b>	<b>\$ 8,699</b>	<b>878,550</b>
	<b>Subtotal Mental Health Services</b>	<b>\$ 8,362,169</b>	<b>\$ 83,622</b>	<b>\$ 8,445,791</b>
<b>AIDS Program</b>				
Free at Last		\$ 222,950	\$ 2,230	225,180
EI Concilio		109,700	1,097	110,797
Mental Health Assoc		682,555	6,826	689,381
Community Dental		146,520	1,465	147,985
Service League		57,048	570	57,618
AIDS Community Research Consortium		160,967	1,610	162,577
	<b>Subtotal AIDS Program</b>	<b>\$ 1,379,740</b>	<b>\$ 13,797</b>	<b>\$ 1,393,537</b>
<b>Aging and Adult Services</b>				
Alzheimer's Association		\$16,600	\$166	16,766
Avenidas		3,300	33	3,333
Catholic Charities		529,457	5,295	534,752
CID		13,500	135	13,635
City of Belmont		23,936	239	24,175
City of Daly City		83,784	838	84,622
City of Menlo Park		48,820	488	49,308
City of Pacifica		93,678	937	94,615
City of San Bruno		64,400	644	65,044

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<b>Provider Name</b>	<b>Service Description</b>	<b>Annual Contract Amount</b>	<b>1% Increase</b>	<b>Amended Contract Amount</b>
City of San Mateo		33,034	330	<b>33,364</b>
City of So. S.F.		135,828	1,358	<b>137,186</b>
Coastside ADHC		60,062	601	<b>60,663</b>
Edgewood Center for Children and Families		35,918	359	<b>36,277</b>
Family Caregiver Alliance		72,409	724	<b>73,133</b>
Family Service Agency		229,578	2,296	<b>231,874</b>
Legal Aid Society		164,450	1,645	<b>166,095</b>
Mills-Peninsula Senior Focus		210,186	2,102	<b>212,288</b>
Ombudsman of San Mateo, Inc.		226,145	2,261	<b>228,406</b>
Peninsula Volunteers		473,856	4,739	<b>478,595</b>
Second Harvest Food Bank		10,000	100	<b>10,100</b>
Self-Help for the Elderly		277,107	2,771	<b>279,878</b>
Senior Coastsiders		118,133	1,181	<b>119,314</b>
<b>Subtotal Provider Agreements</b>		<b>\$2,924,181</b>	<b>\$29,242</b>	<b>\$ 2,953,423</b>
Help at Home		15,048	\$150	<b>15,198</b>
Peer Counseling		10,000	100	<b>10,100</b>
Medication Management		11,389	114	<b>11,503</b>
<b>Subtotal Internal Agreements</b>		<b>\$36,437</b>	<b>\$364</b>	<b>\$ 36,801</b>
	<b>Subtotal Aging and Adult Services</b>	<b>\$2,960,618</b>	<b>\$29,606</b>	<b>\$ 2,990,224</b>
<b>Children's Health Initiative (CHI)</b>				
Ravenswood Family Health Center CBO		\$30,000	300	<b>30,300</b>
California Health Initiative CBO		\$25,000	250	<b>25,250</b>
North Peninsula Neighborhood Services CBO		\$18,000	180	<b>18,180</b>
San MAteo County Central Labor Council CBO		\$25,000	250	<b>25,250</b>
Redwood City Family Services CBO		\$30,000	300	<b>30,300</b>
Child Care Coordinating Council CBO		\$35,700	357	<b>36,057</b>
	<b>Subtotal Children's Health Initiative</b>	<b>\$163,700</b>	<b>\$1,637</b>	<b>\$ 165,337</b>
<b>TOTAL Health Services Agency</b>				
		<b>\$12,866,227</b>	<b>\$128,662</b>	<b>\$12,994,889</b>
<b>TOTAL All Contracts/Providers</b>				
		<b>\$ 20,407,841</b>	<b>\$ 204,078</b>	<b>\$ 20,611,919</b>

Exhibit B  
**HUMAN SERVICES AGENCY**  
 Community-Based Providers  
 Increase Level of Service

Provider Name	Service Description	Annual Contract Amount	Increase	Amended Contract Amount
<b>Alcohol and Drug</b>				
Asian American Recovery Svrs	Treatment Readiness	18,389	184	18,573
Asian American Recovery Svrs	Non Residential Services	20,172	202	20,374
Asian American Recovery Svrs	Non Residential Services	89,392	894	90,286
Asian American Recovery Svrs	Intensive Outpatient Services	183,162	1,832	184,994
Daytop Village	Adult Residential	101,732	1,017	102,749
Daytop Village	Adult Residential	287,960	2,880	290,840
El Centro de Libertad	Non Residential Services (CalWORKs)	2,899	29	2,928
El Centro de Libertad	Prevention Services under the State NNA	20,000	200	20,200
El Centro de Libertad	Non Residential Services	71,059	711	71,770
El Centro de Libertad	Adolescent Non Residential	107,853	1,079	108,932
El Centro de Libertad	Non Residential Services	166,996	1,670	168,666
Free At Last	BASN Sober Living Environment (SLE)	711	7	718
Free At Last	BASN Residential Services - Womens	13,201	132	13,333
Free At Last	BASN Residential Services - Men's	34,177	342	34,519
Free At Last	Non Residential Services	37,984	380	38,364
Free At Last	BASN Non Residential Services	40,564	406	40,970
Free At Last	Adult Residential	45,478	455	45,933
Free At Last	Prevention Services	86,497	865	87,362
Free At Last	Perinatal Residential Services	156,479	1,565	158,044
Horizon Services (Palm Avenue Detox)	BASN (30 days or less) Detoxification Services	12,701	127	12,828
Horizon Services (Palm Avenue Detox)	Residential Detoxification Services	470,182	4,702	474,884
Latino Commission	BASN Non Residential Services	7,810	78	7,888
Latino Commission	BASN Mens Residential	13,433	134	13,567
Latino Commission	BASN Womens Residential	13,433	134	13,567
Project Ninety	BASN Sober Living Environment (SLE)	10,784	108	10,892
Project Ninety	Treatment Readiness	24,126	241	24,367
Project Ninety	Residential Services	121,236	1,212	122,448
Project Ninety	Residential Special Needs	134,552	1,346	135,898
Project Ninety	BASN Mens Residential	158,751	1,588	160,339
Project Ninety	Residential Services	560,505	5,605	566,110
Pyramid Alternatives	Non Residential Services	30,137	301	30,438
Pyramid Alternatives	Non Residential Services for the Coastside	35,160	352	35,512
Pyramid Alternatives	Non Residential Services	176,003	1,760	177,763
Service League	Treatment Readiness	14,070	141	14,211
Service League	BASN Residential Treatment Services	18,963	190	19,153
Service League	Perinatal Residential Services	28,119	281	28,400
Service League	Residential Treatment	50,431	504	50,935
Service League	Residential Treatment Services	121,173	1,212	122,385
Sitike	BASN Non Residential Services	17,042	170	17,212
Sitike	Non Residential Services	31,524	315	31,839
Sitike	Non Residential Treatment	33,623	336	33,959
Sitike	Perinatal Residential Services	167,182	1,672	168,854
Women's Recovery Association	Treatment Readiness	55,379	554	55,933
Women's Recovery Association	Adolescent Residential Services	60,000	600	60,600
Women's Recovery Association	Non Residential Services	60,893	609	61,502
Women's Recovery Association	CalWORKs Perinatal Residential Services	64,379	644	65,023
Women's Recovery Association	Residential Treatment	98,175	982	99,157
Women's Recovery Association	Perinatal Residential Services	200,000	2,000	202,000
Women's Recovery Association	Residential Treatment Services	224,702	2,247	226,949
Youth Leadership Institute	Prevention Program Services funded by the Tobacco Prevention Program	20,637	206	20,843
<b>TOTAL Human Services Agency</b>		<b>\$ 4,519,810</b>	<b>\$ 45,198</b>	<b>\$ 4,565,008</b>