

EXHIBIT A

KONE, INC. - ALL OTHER COUNTY FACILITIES

Proposed Increase in the Original Contract Not to Exceed Amount:	
Monthly service charges per terms of contract	\$144,000
Charges to date for repairs not covered under monthly service – primarily door damage	\$15,000
Monthly service charges for Elevators 1 & 2 at the HOJ (12 months at \$700 per month)	\$8,400
Subtotal	\$167,400
Additional contingency for remaining 6 months of contract	\$10,000
Total proposed not to exceed contract amount	\$177,400
Less total original contract amount	\$158,400
Total net proposed increase in contract amount	\$19,000
Proposed Increase in the Two Year Contract Extension Not to Exceed Amount:	
Two year cost for monthly service including Elevators 1 and 2 at the Hall of Justice	\$160,800
Two-year contingency at \$15,000 per year.	\$30,000
Total extended contract amount for 2 years.	\$190,800
Total current not to exceed amount	\$158,400
Total net increase in two year contract extension agreement	\$32,400

EXHIBIT B

D & D ELEVATOR COMPANY - HEALTH AND HOSPITAL FACILITIES

Proposed Increase in the Original Contract Not to Exceed Amount:	
Monthly service charges per terms of contract	\$34,047
Charges to date for repairs not covered under monthly service- primarily door damage	\$13,742
Monthly service charges for Burlingame LTC to end of contract (8 months X \$340 per month)	\$ 2,720
Subtotal	\$50,509
Additional contingency for remaining 6 months of contract	\$10,000
Total Proposed not to exceed contract amount	\$60,509
Less total original contract amount	\$37,452
Total net proposed increase in contract amount	\$23,057
Proposed Increase in Two Year Contract Extension Not to Exceed Amount:	
Two year cost for monthly service including Burlingame LTC	\$42,207
Two year contingency at \$15,000 per year	\$30,000
Total extended contract amount for 2 years	\$72,207
Total current not to exceed amount	\$37,452
Total net increase in two year contract extension amount	\$34,755