STD 215 (Rev 4/2002)	KI				AGREEMENT	UMBER	AMENDMENT NUMBER
CHECK HERE IF ADDIT	「IONAL PAGE	ES ARE ATTAC	HED		1CA43374		
CONTRACTOR'S NAME     San Mateo County						2. FEDE	RAL I.D. NUMBER
3. AGENCY TRANSMITTING AC	REEMENT		4 DE	ISION BUD	EAU, OR OTHER	LINE	
Forestry and Fire Prot					Santa Cruz		5. AGENCY BILLING CODE <b>013028</b>
6. NAME AND TELEPHONE NUM Jolene DeGroot, 916/	MBER OF CONTI 654-6833	RACT ANALYST					T
7. HAS YOUR AGENCY CONTRA		ESE SERVICES BE ater prior contracto					
<del></del>		ement Number)	-	1CA3326	66		
8. BRIEF DESCRIPTION OF SERV Fire Protection Servi	/ICES - LIMIT 72	CHARACTERS I	NCLUDI	NG PUNCTU	ATION AND SPA	ACES	
9. AGREEMENT OUTLINE (Inclu	ıde reason for Agı	reement: Identify s	pecific pr	oblem, admini	istrative requireme	ent, program ne	eed or other circumstances making
the Agreement necessary; include	iae reason jor Agr special or unusua	reement:  Iaentify s <sub>l</sub> l terms and conditi	pecific pri ons l	oblem, admini	istrative requireme	ent, program ne	eed or other circumstances making
10. PAYMENT TERMS (More than	one may apply.)						
MONTHLY FLAT RATE		QUARTERLY		Ċ	ONE -TIME PA	AYMENT	☐ PROGRESS PAYMENT
☐ ITEMIZED INVOICE		WITHHOLD		% 🔲	ADVANCED I	PAYMENT NO	OT TO EXCEED
REIMBURSEMENT/REV	ENUE	-			\$		or %
OTHER (Explain)	-						
11. PROJECTED EXPENDITURES			<del></del>				PROJECTED
FUND TITLE		ITEM		F.Y.	CHAPTER	STATU	TE EXPENDITURES
Reimbursement							\$
							\$
							\$
OBJECT CODE					AGREEMEN	Γ TOTAL	\$
OPTIONAL USE					AMOUNT ENCU	JMBERED BY 1	THIS DOCUMENT
CERTIFY upon my own personal know are available for the period and purpo	wledge that the bi	udgeted funds for thure stated above.	ie current	budget year		T ENCUMBERE	ED FOR THIS AGREEMENT
ACCOUNTING OFFICER'S SIGNATE			DATE	SIGNED	TOTAL AMOUN	IT ENCUMBER	ED TO DATE
12. AGREEMENT	From	Through	T	TOTAL CO		BID. S	OLE SOURCE, EXEMPT
Original	07/01/04	06/30/05		07,206			
Amendment No. 1			\$	,			
Amendment No. 2			\$				
Amendment No. 3			\$				
		TOTAL	\$ 67	707 206			

(Continue)

AGREEMENT	SUMMARY
STD 215 (NEW 02/08)	

01D. 215 (11L 11 02/96)						
13. BIDDING METHOD USED:  REQUEST FOR PROPOSAL (RFP)  (Attach justification if secondary method is a	☐ INVITATION FOR	R BID (IFB)	USE OF MA	ASTER SERVIC	E AGREEMENT	
SOLE SOURCE CONTRACT	EXEMPT FROM B	BIDDING 🔀	OTHER (Ex	nlain)		
(Attach STD. 821)	(Give authority for			rsement		
NOTE: Proof of advertisement in the State Con STD. 821, Contract Advertising Exemp	otion Request, must be attach.	ed				
14. SUMMARY OF BIDS (List of bidders, bid amount	nt and small business status)	(If an amendment, sole	source, or exe	mpt, leave blank,	)	
15. IF AWARD OF AGREEMENT IS TO OTHER TR	HAN THE LOWER BIDDER	R, PLEASE EXPLAIN	REASON(S) (A	lf an amendment,	sole source, or exen	npt, leave blank)
					,	
16. WHAT IS THE BASIS FOR DETERMINING TH	AT THE PRICE OR RATE	IS REASONABLE?				
Not applicable. This is a reimbu	irsement aareeme	nt with a local	aganav			
	agreeme	int with a local	agency.			
17. JUSTIFICATION FOR CONTRACTING OUT (C)	heck one)					
☐ Contracting out is based on cost savings per Go 19130(a). The State Personnel Board has been Justification:	overnment Code so notified.	Contracting out: Justification for	is justified base the Agreement	d on Governmen is described belo	t Code 19130(b).	
Not applicable. This is a roimbur	roomant agreemen					
Not applicable. This is a reimbur	sement agreemer	it with a local	agency.			
18. FOR AGREEMENTS IN EXCESS OF 19	. HAVE CONFLICT OF IN		20. FOR CON	SULTING AGR	EEMENTS, DID YO	UREVIEW
\$5,000, HAS THE LETTING OF THE AGREEMENT BEEN REPORTED TO THE DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING?	BEEN IDENTIFIED AND REQUIRED BY THE STA MANUAL SECTION 7.10	TE CONTRACT	ANY CON	TRACTOR EVAL OFFICE?	ALUATIONS ON FI	LE WITH THE
□ NO □ YES ☒ N/A	□ NO □ YES	⊠ N/A	□ NO	☐ YES	□ NONE ON FILE	⊠ N/A
21. IS A SIGNED COPY OF THE FOLLOWING ON F CONTRACTOR?	FILE AT YOUR AGENCY F	FOR THIS	22. REQUIRE	O RESOLUTION	NS ARE ATTACHEI	)
A. CONTRACTOR CERTIFICATION CLAUSES  ☐ NO ☐ YES ☒ N/A	B. STD. 204, VENDOR I	DATA RECORD  N/A	□ NO	☑ YES	□ N/A	
23. ARE DISABLED VETERANS BUSINESS ENTER			-	, if any)		
☑ NO (Explain below)	☐ YES (If YES a	complete the following)	)			
DISABLED VETERAN BUSINESS ENTERPRIS	SES:	AGREEMENT		Good faith efformation 3% goal is not	ort documentation att reached.	ached if
Explain:					mined that the contra aith effort to meet the	
Schedule A and Wildland agreeme	nts are exempt fro	om DVBE requ	irements	per SCM S	Section 8.12	
4. IS THIS A SMALL BUSINESS CERTIFIED BY O  ☑ NO ☐ YES (Indicate Industry Grow			SMA	LL BUSINESS F	REFERENCE NUME	BER
25. IS THIS AGREEMENT (WITH AMENDMENTS)  X NO YES	***************************************	LONGER THAN ONE	YEAR? (If YE	S, provide justifi	ication)	* ****
	at all copies of the ref Agreement sent to the					
SIGNATURE/TITLE				E SIGNED		
				1/12/03	5	

# STATE OF CALIFORNIA STANDARD AGREEMENT

STD		AGREEMENT NUMBER 1CA43374
		REGISTRATION NUMBER
1.	This Agreement is entered into between the State Agency and the Contractor named bel	ow:
	STATE AGENCY'S NAME California Department of Forestry and Fire Protection	
	CONTRACTOR'S NAME San Mateo County	
2.	The term of this July 1, 2004 through June 30, 2005 Agreement is:	
3.	The maximum amount \$6,707,206 of this Agreement is: \$5,707,206 Six Million, seven-hundred seven thousand, two-hundred six doll	ars, and no cents
4.	The parties agree to comply with the terms and conditions of the following exhibits which a part of the Agreement.	are by this reference made a
	Exhibit A – Scope of Work	6 pages
	Exhibit B – Budget Detail and Payment Provisions	2 pages
	Exhibit C* – General Terms and Conditions	GTC 304
	Check mark one item below as Exhibit D:	
	X Exhibit - D Special Terms and Conditions (Attached hereto as part of this agreeme Exhibit - D* Special Terms and Conditions	nt) 3 pages
	Exhibit E – Additional Provisions	19 pages

Items shown with an Asterisk (\*), are hereby incorporated by reference and made part of this agreement as if attached hereto. These documents can be viewed at www.ols.dgs.ca.gov/Standard+Language

#### IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR	-	California Department of General Services Use Only
CONTRACTOR'S NAME (if other than an individual, state whether a corporation, pan	nership, etc.)	
San Mateo County		
BY (Authorized Signature)	DATE SIGNED(Do not type)	
<b>∠</b>		
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		·
400 County Center		
Redwood City, CA 94063		·
STATE OF CALIFORNIA		
AGENCY NAME		
California Department of Forestry and Fire Protection		
BY (Authorized Signature)	DATE SIGNED(Do not type)	
<b>S</b>		
PRINTED NAME AND TITLE OF PERSON SIGNING		Exempt per:
James M. Wright, Deputy Director, Chief of Fire Protection	•	
ADDRESS		
1416 Ninth Street, Sacramento, CA 94244-2460		

Page 1

# EXHIBIT A COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT

	142 ONLY DULE A)	PRC 4144 ONLY (AMADOR)	X_PRC 4142 & 4144
LIMITED	SERVICE - PRC 4142	2 ONLY	
	UDE AS CHECKED: Land Use Planner as Dispatch services as Inspection services a Disaster planning se	FED SERVICES TO BE PROVID so described in the attached service described in the attached services described in the attached services as described in the attached services as described in the attached service description	ce description. e description. ice description. ed service description.

1. The project representatives during the term of this agreement will be:

Department of Forestry and Fire Protection Unit Chief:	Local Agency:
Name: John E. Ferreira	Name: Marcia Raines
Phone: 831.335.6700	Phone: 650.559.1388
Fax: 831.335.4053	Fax: 650.559.1721

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

Department of Forestry and Fire Protection Unit Chief:	Local Agency:
Section/Unit: San Mateo-Santa Cruz	Section/Unit: Environmental Services Agency
Attention: Clare Frank, Division Chief	Attention: Marcia Raines, Director
Address: 6059 Highway 9	Address: 400 County Center
Phone: 831.335.6702	Phone: 650.559.1388
Fax: 831.335.4053	Fax: 650.559.1721

Send an additional copy of all correspondence to:

Department of Forestry and Fire Protection
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

#### 2. Authorization

This agreement is entered into this 1st day of July, 2004, by and between the State of California, hereinafter called STATE, and San Mateo County called LOCAL AGENCY through its duly authorized officers. As used herein, Director shall mean Director of the California Department of Forestry and Fire Protection. Where the standard clauses for example in Exhibit C, use the word "Contractor" that word shall mean LOCAL AGENCY as LOCAL AGENCY is used in this agreement.

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This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4142, 4143 and 4144, as applicable.

#### 3. Scope Of Work

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel including "volunteers", and facilities required to prevent and extinguish forest fires during the fire season. Fire season generally occurs during the spring, summer and fall months and is defined by a specific calendar period declared by the Director. If this is a Limited Service agreement, use Section B (below) and fill in the type of service.

- A. The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from forest fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. Personnel providing the LOCAL AGENCY's services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers (whether regularly registered, summoned pursuant to Public Resources Code Section 4153, or working without compensation), paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.
- B. The purpose of this agreement is to provide mutually advantageous fire protection services as described in the attached service description.

#### 4. Services By State

Fire protection services to be provided by STATE shall include the following:

STATE equipment, personnel and facilities described in Exhibit E, Schedule B to this agreement; the operation and maintenance of equipment provided by LOCAL AGENCY; supervision of volunteer or other local fire forces.

Fire protection services over and above those normally provided by STATE under Exhibit E, Schedule B shall be provided at LOCAL AGENCY expense during the non-fire season.

#### 5. Administration

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit E, Schedule B of this agreement.

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A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs in the specific Region.

- B. Director will select and employ a State Forest Officer referred to as Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the organization described in Exhibit E, Schedules A, B and C included hereto and made a part of this agreement.
- C. A county may appoint, with the concurrence of the Region Chief, the Unit Chief as the County Fire Warden pursuant to Government Code Sections 24008, 55606 and 55608, Public Contract Code Section 20811, or other applicable appointing authority. The LOCAL AGENCY may appoint the Unit Chief as the Fire Chief. The duty statement for this position is incorporated by reference into this agreement by a local board/council resolution.
- D. The Unit Chief may dispatch personnel and equipment listed in Exhibit E, Schedule A from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and equipment listed in Exhibit E, Schedule B may be dispatched at the sole discretion of STATE.
- E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.
- F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit E, Schedules A and C, as to the services to be rendered pursuant to each Schedule.
- G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

#### 6. Suppression Cost Recovery

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, on request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall apportion to LOCAL AGENCY its pro-rata proportion of recovery, less the reasonable pro-rated costs including legal fees.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the officer designated by LOCAL AGENCY.

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#### 7. Mutual Aid

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, on request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as elected by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

#### 8. Property Accounting

All personal property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

### 9. Compliance with the Health Insurance Portability and Accountability Act (HIPAA)

The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

#### 10. Insurance

#### [ ] The following does not apply to this AGREEMENT.

LOCAL AGENCY shall provide proof of insurance in a form acceptable to the STATE and at no cost to the State. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide completed Exhibit E, Schedule E or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the Local Agency shall include the following:

Page 5

A. Any commercial insurance shall provide at least general liability for \$1,000,000 combined single limit per occurrence.

- B. The Department of Forestry and Fire Protection, State of California, and its officers, servants, and employees are included as additional insured's.
- C. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in Section 9.

#### 11. Workers' Compensation

- [ ] The following does not apply to this AGREEMENT.
- A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.
- A. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.
- C. The State shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 9.

#### 12. Vehicles

- [ ] The following does not apply to this AGREEMENT.
- A. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit E, Schedule A.
- B LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.
- C. LOCAL AGENCY-owned vehicles that are furnished to the State shall be operated in accordance to LOCAL AGENCY policies. These vehicles shall be maintained in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit E, Schedule D.

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Exhibit E, Schedule D is incorporated into this section <u>if</u> LOCAL AGENCY-owned vehicles listed in Exhibit E, Schedule A are to be operated, maintained and repaired by STATE.

- D. In the case of LOCAL AGENCY-owned vehicles not included in Exhibit E, Schedule A:
  - (1) STATE shall conform to policies of LOCAL AGENCY in operation, use, care and maintenance of said vehicles.
  - (2) LOCAL AGENCY shall assume full responsibility for all costs associated with the acquisition, operation, use, care, maintenance and replacement of said vehicles.
- E. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit D, Section G for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement, LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000.

Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit D, Section G, LOCAL AGENCY employees who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles

#### 13. Entire Agreement

This agreement contains the whole agreement between the parties. It cancels and supersedes any previous agreement for the same or similar services.

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# EXHIBIT B BUDGET DETAIL AND PAYMENT PROVISIONS

#### 1. Payment For Services

A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit E, Schedule A for each fiscal year. STATE shall prepare an Exhibit E, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided. Exhibit E, Schedule A shall be included as required and made part of this agreement.

Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit E, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit E, Schedule C or otherwise.

- B. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
  - (1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
  - (2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
  - (3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
  - (4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
  - (5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
  - (6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within 30 days after the filing dates specified above, whichever is later.
  - (7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:

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- a. The Director predicts a cash flow shortage, or
- b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- C. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit E, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit E, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.
- D. STATE shall pay LOCAL AGENCY for the costs of Non-Post positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The LOCAL AGENCY shall invoice STATE for the actual costs of the services provided within 90 days of the close of the incident. All payments by STATE shall be made within (30) thirty days of receipt of invoices from LOCAL AGENCY. The LOCAL AGENCY invoice shall be prepared at the same salary rate, staff benefit and administrative rate, which were used in the preparation of the STATE invoice for the positions and equipment utilized on the emergency incident.

## 2. Cost of Operating and Maintaining Equipment and Property

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

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# EXHIBIT C GENERAL TERMS AND CONDITIONS

PLEASE NOTE: This page will not be included with the final agreement. The General Terms and Conditions will be included in the agreement by reference to Internet site: <a href="https://www.dgs.ca.gov/contracts">www.dgs.ca.gov/contracts</a>.

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# EXHIBIT D SPECIAL TERMS AND CONDITIONS

#### 1. <u>CONTRACT PROVISIONS</u>

#### A. Excise Tax

State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. State will pay for any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. California may pay any applicable sales and use tax imposed by another state.

#### B. <u>Settlement of Disputes</u>

LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the California Department of Forestry and Fire Protection's Region Chief when, upon determination by the Region Chief, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy.

In the event of a dispute, within ten (10) days of discovery of the problem Contract Administrator shall file a "Notice of Dispute" with:

Department of Forestry and Fire Protection Attention: Contracts Manager P.O. Box 944246 Sacramento, CA 94244-2460

Within ten (10) days of CDF receiving Contract Administrator's notice, the contracts manager or designee shall advise Contract Administrator of the findings and recommend a method to resolve the dispute. Decision of the contracts manager or designee shall be final.

In the event of a dispute, the language contained within this agreement shall prevail over any other language including that of the bid proposal.

#### C. <u>Cancellation – Excluding Public Works</u>

- (1) This agreement may be terminated at the option of either STATE or LOCAL AGENCY at any time during its term with or without cause, on giving one year written notice to the other party.
- (2) If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY.

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(3). Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services rendered.

#### D. Force Majeure

Neither party shall be liable to the other for any delay in or failure of performance, nor shall any such delay in or failure of performance constitute default, if such delay or failure is caused by "Force Majeure." As used in this section, "Force Majeure" is defined as follows: Acts of war and acts of God such as earthquakes, floods, and other natural disasters such that performance is impossible.

#### E. <u>Extension Of Agreement</u>

- One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement.
- (2) If LOCAL AGENCY fails to provide such notice, as defined above in (1), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.
- (3) The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had a new agreement been entered into. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1,B of this agreement.

#### F. Modifications

- (1) This agreement may be amended by mutual consent of LOCAL AGENCY and STATE.
- (2) If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Schedule A-4142, LOCAL AGENCY shall provide one hundred twenty (120) days written notice of the requested reduction. Proper notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number

Page 12

of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE because of the reduction. Personnel reductions resulting solely due to an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

(3) If during the term of this agreement costs to LOCAL AGENCY set forth in any Schedule A to this agreement increase and LOCAL AGENCY cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

#### G. <u>Indemnification</u>

Paragraph 5 of Exhibit C, General Terms and Conditions, does not apply because it is superseded by this paragraph. LOCAL AGENCY, to the extent permitted by law, agrees to indemnify, defend and save harmless the STATE, it's officers, agents and employees from any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying work services, materials or supplies in connection with any activities under Schedules A and C of this agreement; and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by STATE in the performance of any activities under Schedules A and C of this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to STATE or from acts not within the scope of duties to be performed pursuant to this agreement.

STATE, to the extent permitted by law, agrees to indemnify, defend and save harmless the LOCAL AGENCY, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying work services, materials or supplies in connection with the performance of any activities under Schedule B of this agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by STATE in the performance of any activities under Schedule B of this agreement.

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# EXHIBIT E ADDITIONAL PROVISIONS

#### **Schedules**

The following Schedules are included as part of this agreement (as needed):

- A. Fiscal Display, PRC-4142 STATE provided LOCAL AGENCY funded fire protection services.
  - AND/OR
- Fiscal Display, PRC 4144 STATE provided LOCAL AGENCY funded fire protection services during winter non-fire season.
- **B.** State Funded Resource (required) A listing of personnel, crews and major facilities of the State overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the unit chief.
- D. LOCAL AGENCY Owned STATE Maintained Vehicles Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

#### REQUIRED INSURANCE CERTIFICATIONS

**E.** Certification of Self Insurance - and/or proof of Self-insurance for any of the following: Workers' Compensation Benefits, Tort Liability and Vehicle Liability

#### And/Or

**Insurance certificate**, if not self-insured. Must name CDF/State of California as additional insured (provide 2 copies)

The additional documentation listed below is required by CDF.

- 1) CDF Review Certification Memo (signatures)
- 2) Routing Checklist
- 3) Local Agency's Governing Board Resolution or Minutes (provide 2 copies)
- 4) Fiscal Sheet Exhibit E, Schedule A (provide 4 extra copies)
- 5) Service Description Required if this is a Limited Service Agreement

#### EXHIBIT E, SCHEDULE A FISCAL DISPLAY PRC 4142

#### INDEX 1700 PCA 17710

This is Schedule A-4142 of the Cooperative Agreement originally dated July 1, 2004 by and between the California Department of Forestry and Fire Protection and San Mateo County, a LOCAL AGENCY.

PERSONAL SERVICES								
Fire Control &								
Emergency Services	No.	Class.	D		_ :	Total	Benefits @	
(Safety Personnel)	INU.	Class.	Period	Mos.	Rate	Salary		Total
(Salety Fersonner)								
							50.03%	
Belmont FFS	. 1	Captain	7/1 6/20	10	<b>#</b> 4.400			
Dominone ( ) C	2	FAE Pmedi	7/1-6/30	12	\$4,432	\$53,184	\$26,608	\$79,792
	3	Engineer	7/1-6/30	12	\$4,120	\$98,880	\$49,470	\$148,350
	1	FF II (P)	7/1-6/30	12	\$3,849	\$138,564	\$69,324	\$207,888
	•	FF II (P) 904		12	\$3,644	\$43,728	\$21,877	\$65,605
		FF II (F) 902	+ //1-0/30	12	\$3,644	\$43,728	\$21,877	\$65,605
Skylonda FFS	2	Captain	7/1-6/30	12	\$4,432	\$106,368	\$53,216	\$159,584
	3	FAE Pmedic		12	\$4,120	\$148,320	\$74,204	
	2	Engineer	7/1-6/30	12	\$3,849	\$92,376	\$46,216	\$222,524
	1	FF II Pmedic		12	\$3,644	\$43,728	\$21,877	\$138,592
					Ψ0,077	Ψ43,720	Ψ21,0//	\$65,605
Cordilleras FFS	2	Captain	7/1-6/30	12	\$4,432	\$106,368	\$53,216	\$159,584
	2	FAE Pmedic		12	\$4,120	\$98,880	\$49,470	
	. 1	Engineer	7/1-6/30	12	\$3,849	\$46.188	\$23,108	\$148,350
	1	Eng. LT(904		12	\$3,849	\$46,188	\$23,108	\$69,296
	2	FF II	7/1-6/30	12	\$3,374	\$80,976		\$69,296
	_		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Ψυ,υ/ Ψ	Ψ00,570	\$40,512	\$121,488
Pescadero FFS	1	FC Pmedic	7/1-6/30	12	\$4,723	\$56,676	\$28,355	\$85,031
	1	Captain	7/1-6/30	12	\$4,432	\$53,184	\$26,608	\$79,792
	3	FAE Pmedic		12	\$4,120	\$148,320		
•	2	Engineer	7/1-6/30	12	\$3,849	\$92,376	\$74,204	\$222,524
	1	FF II	7/1-6/30	12	\$3,374		\$46,216	\$138,592
	•	• • • •	111 0/00	12	ΨO,074	\$40,488	\$20,256	\$60,744
	-							
Command/Support								
Division Chief	0.8	Asst. Chief	7/1-6/30	12	\$6,999	\$67,190	\$33,615	\$100,806
Battalion Chief	1.6	Bat. Chief	7/1-6/30	12	\$5,643	\$108,346	\$54,205	
Training Officer	0.8	Captain	7/1-6/30	12	\$4,432	\$42,547		\$162,551
Fire Protection Planning	0.8	Captain	7/1-6/30	12	\$4,432		\$21,286	\$63,834
Pmedic Retention pay	14	Ouplant	771-0/50	12	\$500	\$42,547 \$84,000	\$21,286	\$63,834
modio Holomon pay	1-7			12	φουυ	\$64,000	\$42,025	\$126,025
			Totals for	Safety Pers	onnel	\$1,883,150	\$942,140	\$2,825,291
						<u>\$1,000,100</u>	Ψυτε, 140	ΨΕ,ΟΕΟ,ΕΘΤ
Support Services						Total		
(Non-Safety Personnel)	No.	Class.	Period	Mos.	Rate	Salary	Benefits @	Total
				•			45.04%	
							10.0170	
Vehicle Ops	0.8	HEM	7/1-6/30	12	\$4,220	\$40,512	\$18,247	\$58,759
Clerical, Training	0.4	OA Typing	7/1-6/30	12	\$2,435	\$11,688	\$5,264	\$16,952
Clerical, reception	8.0	OA Typing	7/1-6/30	12	\$2,435	\$23,376	\$10,529	\$33,905
Clerical, Personnel	0.4	от ′	7/1-6/30	12	\$3,050	\$14,640	\$6,594	\$21,234
ECC Operator	1.6	Disp Clerk	7/1-6/30	12	\$3,147	\$60,422	\$27,214	\$87,637
					+-,	700,.22	Ψ=-,=-,	Ψον,σον
			Totals for I	Misc. Perso	nnel	\$150,638	\$67,848	\$218,486
		. <u>.</u>		*			<del></del>	
Planned 1/2 Time					•			
							Benefits @	
							25.72%	
Sch. A Personnel	1.6	Bat. Chief	7/1-6/30	. 13	\$2,730	\$56,784	\$14,605	\$71,389
	1	FC Pmedic	7/1-6/30	13	\$1,671	\$21,723	\$5,587	\$27,310
	7.6		7/1-6/30	13	\$1,568	\$154,918	\$39,845	\$194,763
	10	FAE Pmedic	7/1-6/30	13	\$1,458	\$189,540	\$48,750	\$238,290
	9		7/1-6/30	13	\$1,362	\$159,354	\$40,986	\$200,340
•								

		-						
				1				
	_							
*	3	FF II Pmedic		13	\$1,290		\$12,940	\$63,250
	. 3	FF II	7/1-6/30	13	\$1,194	\$46,566	\$11,977	\$58,543
			Total Planned	1/2 Tim		#C70 40F	0474.000	
			Total Flatilleu	1/2 1111	ie	<u>\$679,195</u>	<u>\$174,689</u>	<u>\$853,884</u>
							Benefits @	
							50.03%	
							00.0075	
Longevity Pay			7/1-6/30	12	\$2,500	\$30,000	\$15,009	\$45,009
Educational Incentive	18	Perm. Emp.	7/1-6/30	12	\$75	\$16,200	\$8,105	\$24,305
			Total Longevity	y/Ed. Pa	ly	<u>\$46,200</u>	\$23,114	\$69,314
Extended Duty Pay								
Division Chief (Sch A)	1	Asst. Chief	7/1-6/30	12	<b>6700</b>	<b>#D 400</b>		
2111011 211101 (331171)	,	Asst. Offici	771-0/30	12	\$700	\$8,400	\$4,203	\$12,603
			Total Extended	Duty P	av	\$8,400	\$4.202	\$10.con
			7 - 12 - 2711077400	Duty .	uy	\$0,400	\$4,203	<u>\$12,603</u>
							Benefits @	
Disease Of the second							45.04%	
Dispatch Clerk Night Differe								
0.50 per hour	1	Disp. Clerk	7/1-6/30	12	\$87	\$1,044	\$470	\$1,514
0.40 per hour	1	Disp. Clerk	7/1-8/31	12	\$70	\$835	\$376	\$1,211
•			Total Dispatch I	Differen	tial	P4 070	20.40	
,			Total Dispatch	Dilletett	liai	<u>\$1,879</u>	<u>\$846</u>	\$2,726
Unplanned 1 1/2 Time						\$359,000		\$359,000
						<u>\$000,000</u>		<u>000,8666</u>
				Tot	tals	\$3,128,463	\$1,212,840	\$4,341,303
							3	<u> </u>
					9	Subtotal Pers. S	ervices	\$4,341,303
ODEDATING EVENING								
OPERATING EXPENSES		_						
Communications Felton HQ	<u>No.</u>	Type	<u>Mos</u>			_		tal
Felton HQ	1 1	Telephone		12		Contractual		\$3,996
Felton HQ CALNET	1	Telephone Telephone		12 12		Contractual		\$1,800
Felton HQ 800 1	1	Telephone		12		Contractual		\$1,476
Felton HQ 800 2	1	Telephone		12		Contractual Contractual		\$492
Pescadero FFS	1	Telephone		12		Contractual		\$492
Skylonda FFS	i i	Telephone		12		Contractual		\$1,200 \$1,848
Training	1	Telephone		12		Contractual		\$372
Chiefs	4	Cellular		12		Contractual		\$3,120
					_			T-1

Fire Marshal								
		2 (	Cellular	12	\$14	5 Contractual		
Training		2 (	Cellular	12		O Contractual		\$1,74
_					Ψυσ	Oomactual		\$1,08
State Radio Ma	uint.							
			ase Station	. 7	\$67.44	Contractual		¢4.44
County Radio Ma	aint		nobile	1 year		Contractual		\$1,41 \$5,61
		33 h	andie talkie	1 year		Contractual		\$3,01 \$1,14
								Ψ1,14
						Subtotal Comr	nunications	\$25,79
								Ψ20,73
Travel			· . <u>-</u> .					
THEVEL			ounty Business					\$8,000
		0	ut-of-State Travel (L	ISAR Conting	jency)			\$600
			ut-of-State Travel (N	lational Fire A	Academy)			\$1,000
**						Subtotal Travel	*.	\$9,600
<u>Facilities</u>	Belmont	Sı	pplies/maintenance	i				<u>.</u>
-	Skylonda	Sı	pplies/maintenance					\$1,000
	Cordilleras	Sı	pplies/maintenance					\$1,000
	Pescadero	Sı	pplies/maintenance					\$1,000
								\$1,000
						Subtotal Facilitie	<b></b>	
			•			Cubiciai raciilii	C S	\$4,000
<u>Utilities</u>								
Belmont		Ele	ectricity (pro rata)			\$550/month cor	ntractual	\$6,600
Pescadero		Ele	ectricity (pro rata)			\$250/month cor		\$3,000
Skylonda		Ele	ectricity (pro rata)			\$300/month cor		\$3,600
Felton Headquar	ters		ectricity (pro rata)			\$300/month con	ntractual	\$3,600
		LP	G (pro rata)			\$200/month con	tractual	
Belmont						\$200/111011til CO11	macinai	\$2.400
Delinoit								\$2,400
Delinoit		<del>-</del>				Subtotal Utilities		\$2,400 \$19,200
Delinoiti								
Consultant & Pro	fessional Servic	es - Inter	departmental					
Consultant & Pro	fessional Servic c. Holder Drug an	es - Inter	<u>departmental</u> Testing	1 HEM		Subtotal Utilities		\$19,200
Consultant & Pro Comm. Driver's Lic	<u>fessional Servic</u> c. Holder Drug an	es - Inter	<u>departmental</u> Testing					
Consultant & Prot Comm. Driver's Lic	<u>fessional Servic</u> c. Holder Drug an	es - Inter	<u>departmental</u> Testing	1 HEM		Subtotal Utilities		\$19,200
Consultant & Pro Comm. Driver's Lic Personal Care	c. Holder Drug an	<u>es - Inter</u> d Alcohol	Testing	Months	\$368	Subtotal Utilities Subtotal C & P S	Services Benefits @ 25.72%	\$19,200
Consultant & Proi Comm. Driver's Lic Personal Care Uniform Allowanc	c. Holder Drug an e	<u>es - Interd</u> d Alcohol 2 Full	Testing -time wearers (DC/E	Months	\$368 ; \$830	Subtotal Utilities Subtotal C & P S \$1,660	Services Benefits @ 25.72% \$427	\$19,200 \$368 \$2,087
Consultant & Proi Comm. Driver's Lic Personal Care Uniform Allowanc Uniform Allowanc	c. Holder Drug an ee ee 3	<u>es - Interd</u> d Alcohol 2 Full 38 Full	Testing  -time wearers (DC/E -time wearers*	Months	\$368 \$830 \$830	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540	Services  Benefits @ 25.72% \$427 \$8,112	\$19,200 \$368
Consultant & Pro Comm. Driver's Lic Personal Care	c. Holder Drug an ee ee 3	<u>es - Interd</u> d Alcohol 2 Full 38 Full	Testing -time wearers (DC/E	Months	\$368 ; \$830	Subtotal Utilities Subtotal C & P S \$1,660	Services Benefits @ 25.72% \$427	\$19,200 \$368 \$2,087
Consultant & Proi Comm. Driver's Lic Personal Care Uniform Allowanc Uniform Allowanc	c. Holder Drug an ee ee 3	<u>es - Interd</u> d Alcohol 2 Full 38 Full	Testing  -time wearers (DC/E -time wearers*	Months	\$368 \$830 \$830	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540	Services  Benefits @ 25.72% \$427 \$8,112	\$19,200 \$368 \$2,087 \$39,652
Consultant & Proi Comm. Driver's Lic Personal Care Uniform Allowanc Uniform Allowanc	c. Holder Drug an ee ee 3	<u>es - Interd</u> d Alcohol 2 Full 38 Full	Testing  -time wearers (DC/E -time wearers*	Months	\$368 \$830 \$830	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540	Services  Benefits @ 25.72% \$427 \$8,112	\$19,200 \$368 \$2,087 \$39,652
Consultant & Proi Comm. Driver's Lic Personal Care Uniform Allowanc Uniform Allowanc	c. Holder Drug an ee ee 3	es - Interd d Alcohol 2 Full 38 Full 2 Sea	Testing  -time wearers (DC/E -time wearers*	Months BC) 12	\$368 \$830 \$830	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540	Services  Benefits @ 25.72% \$427 \$8,112	\$19,200 \$368 \$2,087 \$39,652
Consultant & Proi Comm. Driver's Lic Personal Care Uniform Allowanc Uniform Allowanc	c. Holder Drug an ee ee 3	es - Interd d Alcohol 2 Full 38 Full 2 Sea	Testing  -time wearers (DC/E -time wearers* asonal (2/12 mon)	Months BC) 12	\$368 \$830 \$830	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540	Services  Benefits @ 25.72% \$427 \$8,112 \$432	\$19,200 \$368 \$2,087 \$39,652
Consultant & Proj Comm. Driver's Lic Personal Care Uniform Allowanc Uniform Allowanc Uniform Allowanc	c. Holder Drug an ee ee 3 ee 3	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc	Testing  -time wearers (DC/E-time wearers* asonal (2/12 mon)	Months BC) 12	\$368 \$830 \$830	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540	Services  Benefits @	\$19,200 \$368 \$2,087 \$39,652
Consultant & Protocomm. Driver's Lice Personal Care Uniform Allowanc Uniform Allowanc Uniform Allowanc	e. Holder Drug an	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc	Testing  -time wearers (DC/E -time wearers* asonal (2/12 mon)	Months BC) 12	\$368 \$830 \$830 \$70	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540	Services  Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112
Consultant & Protocomm. Driver's Lice Personal Care Uniform Allowanc Uniform Allowanc Uniform Allowanc Uniform Allowanc	e. Holder Drug an	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc 1 HEN 2 Disp	Testing  -time wearers (DC/E -time wearers* Isonal (2/12 mon)  Iludes 2 non-sup. BC	Months 3C) 12	\$368 \$830 \$830 \$70	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680	Services  Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112
Consultant & Proceedings of the Comm. Driver's Lice Personal Care Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Prot. Clothing	e. Holder Drug an	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc 1 HEN 2 Disp 1 HEN	Testing  -time wearers (DC/E -time wearers* Isonal (2/12 mon)  Iludes 2 non-sup. BC  Iludes 2 non-sup. BC  Iludes 2 non-sup. BC	Months BC) 12	\$368 \$830 \$830 \$70	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680	Services  Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112 \$450 \$900
Consultant & Proceedings of the Comm. Driver's Lice Personal Care Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Prot. Clothing	e. Holder Drug an	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc 1 HEN 2 Disp 1 HEN	Testing  -time wearers (DC/E -time wearers* Isonal (2/12 mon)  Iludes 2 non-sup. BC	Months 3C) 12	\$368 \$830 \$830 \$70 \$450 \$450	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680 \$450 \$900	Benefits @ 25.72% \$427 \$8,112 \$432  Benefits @ 0.00% \$0 \$0	\$19,200 \$368 \$2,087 \$39,652 \$2,112
Consultant & Proceedings of the Processing Care Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Prot. Clothing Allowance	e. Holder Drug an	es - Interior d Alcohol  2 Full  38 Full  2 Sea  *Inc  1 HEM  2 Disp  1 HEM  1 HEM	Testing  -time wearers (DC/E -time wearers* isonal (2/12 mon)  ludes 2 non-sup. BC  M  O Clrk M Prot. Clothing M Tool Allowance	Months 3C) 12	\$368 \$830 \$830 \$70 \$450 \$450 \$9	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680 \$1,680	Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112 \$450 \$900 \$108
Consultant & Procomm. Driver's Lice Personal Care Uniform Allowanc Uniform Allowanc Uniform Allowance Uniform Allowance Uniform Allowance Prot. Clothing Allowance Foodstuffs	e. Holder Drug an	es - Interior d Alcohol  2 Full 38 Full 2 Sea  *Inc 1 HEM 2 Disp 1 HEM 1 HEM All S	Testing  -time wearers (DC/E -time wearers* isonal (2/12 mon)  ludes 2 non-sup. BC  M  O Clrk M Prot. Clothing M Tool Allowance	Months 3C) 12	\$368 \$830 \$830 \$70 \$450 \$450 \$9	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680 \$1,680	Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112 \$450 \$900 \$108
Consultant & Projection   Comm. Driver's Lice   Personal Care   Uniform Allowanc   Uniform Allowanc   Uniform Allowanc   Uniform Allowance   Uniform Allowance   Uniform Allowance   Uniform Allowance   Uniform Allowance   Prot. Clothing A	e. Holder Drug an	es - Interior d Alcohol  2 Full  38 Full  2 Sea  *Inc  1 HEM  2 Disp  1 HEM  1 HEM	Testing  -time wearers (DC/E -time wearers* isonal (2/12 mon)  ludes 2 non-sup. BC  M  O Clrk M Prot. Clothing M Tool Allowance	Months 3C) 12	\$368 \$830 \$830 \$70 \$450 \$450 \$9	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680 \$1,680	Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112 \$450 \$900 \$108 \$575
Consultant & Procomm. Driver's Lice Personal Care Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Prot. Clothing Allowance Prot. Clothing Allowance Foodstuffs Foodstuffs	e. Holder Drug an	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc 1 HEN 2 Disp 1 HEN 1 HEN 1 HEN	Testing  -time wearers (DC/E-time wearers* asonal (2/12 mon)  -time wearers* -time wearers* -time wearers* -time wearers -time w	Months 3C) 12	\$368 \$830 \$830 \$70 \$450 \$450 \$9	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680 \$1,680	Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112 \$450 \$900 \$108 \$575 \$6,028 \$500
Consultant & Procomm. Driver's Lice Personal Care Uniform Allowanc Uniform Allowanc Uniform Allowanc Uniform Allowance Prot. Clothing Allowance Foodstuffs	e. Holder Drug an	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc 1 HEN 2 Disp 1 HEN 1 HEN 1 HEN	Testing  -time wearers (DC/E -time wearers* isonal (2/12 mon)  ludes 2 non-sup. BC  M  O Clrk M Prot. Clothing M Tool Allowance	Months 3C) 12	\$368 \$830 \$830 \$70 \$450 \$450 \$9	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680 \$450 \$900 \$108	Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112 \$450 \$900 \$108 \$575 \$6,028
Consultant & Procomm. Driver's Lice Personal Care Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Uniform Allowance Prot. Clothing Allowance Prot. Clothing Allowance Foodstuffs Foodstuffs	e. Holder Drug an	es - Interd d Alcohol 2 Full 38 Full 2 Sea *Inc 1 HEN 2 Disp 1 HEN 1 HEN All S	Testing  -time wearers (DC/E-time wearers* asonal (2/12 mon)  -time wearers* -time wearers* -time wearers* -time wearers -time w	Months 3C) 12	\$368 \$830 \$830 \$70 \$450 \$450 \$9	Subtotal Utilities Subtotal C & P S \$1,660 \$31,540 \$1,680 \$450 \$900 \$108	Benefits @	\$19,200 \$368 \$2,087 \$39,652 \$2,112 \$450 \$900 \$108 \$575 \$6,028 \$500

Safety Gear		All Stations	(Service Cer	nters)			\$2,000
					Subtotal Persona	al Care	\$56,982
						. Ouic	Ψ30,302
	•						
			ů.				
Vehicles							
County Owned	43	Engines and	Support Ve	hicles Ac	tual Expense		<b>¢</b> o
State owned	1	Engines		0	\$350		\$0 \$0
State owned	3	Pickups	•	0	\$0.31		\$0 \$0
							Ψΰ
					Subtotal Vehicles		\$0
	:						
Miscellaneous	*						
Postage		Felton HQ					\$2,250
Postage		All Stations					\$1,000
							\$
Equipment Rental		All Stations					\$500
Printing		Service Cent					
i ilitalig		Service Cent	er				\$2,000
General Expense		Saratoga Sur	nmit		\$500		
General Expense		Service Cente	er		\$4,000		
General Expense		Shop			\$2,000		
General Expense		ECC			\$500		
					Subtotal General E	xpense	\$7,000
				**	Subtotal Miscelland	2010	£40.750
					Subtotal Miscellane	eous	\$12,750
				Sub	ototal Operating Expense	s	\$128,691
						_	4120,001
•							
			Total Per	sonal Servi	ce and Operating Expens	e	\$4,469,994
		· · · · · · · · · · · · · · · · · · ·					
* .				. А	dministrative Charge	9.50%	\$424,649
					Subtotal Schedule		£4 904 642
					Subtotal Sciledule	: М	\$4,894,643
			F	acility Opera	ations - Contractual		
			Rent - Buildi	ngs & Grour	nds Non-State Owned Cre	dit	(\$18,000)
T-4-1 DM							
Total PM= PY=	336				Grand Total Sched	iule A	\$4,876,643
FI≣ .	28.0						

11-Jan-05 :Date Run

### EXHIBIT E, SCHEDULE A FISCAL DISPLAY PRC 4144

#### INDEX 1700 PCA 17711

This is Schedule A-4144 of the Cooperative Agreement originally dated July 1, 2004 by and between the California Department of Forestry and Fire Protection and San Mateo County, a LOCAL AGENCY.

#### PERSONAL SERVICES

Fire Control & Emergency Service	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @ 25.72%	Total
Sch. B Personnel Battalion Chief FEM FC Ops.	2 1 7	Bat. Chief Captain	11/1-5/30 11/1-2/15 11/1-5/31	7 3.5 7	\$2,730 \$277 \$1,568	\$38,220 \$970 \$76,832	\$9,830 \$250 \$19,761	\$48,050 \$1,220 \$96,5 <b>9</b> 3

	Subtotal-Personal Services	\$145,863
dministrative Charge	9.50%	\$13,857
	Grand Total Amador Plan	\$159.720

11-Jan-05 RUN DATE

#### EXHIBIT E, SCHEDULE A FISCAL DISPLAY PRC 4142

#### INDEX 1700 PCA 17730

This is Schedule A-4142 of the Cooperative Agreement originally dated July 1, 2004 by and between the California Department of Forestry and Fire Protection and San Mateo County, a LOCAL AGENCY.

PERSONAL SERVICES		**						
Fire Control &	· A1 -	. 01			_	Total	Benefits @	Total
Emergency Services	No.	Class.	Period	Mos.	Rate	Salary	50.03%	
Balmant FFO			, _,					
Belmont FFS	0	Captain	7/1-6/30	0	\$4,432	\$0	\$0	\$0
Salaries	2	FC(P)	7/1-6/30	24	\$4,723	\$226,704	\$113,420	\$340,124
	3	FAE(P)	7/1-6/30	12	\$4,120	\$148,320	\$74,204	\$222,524
	4	Engineer	7/1-6/30	12	\$3,849	\$184,752	\$92,431	\$277,183
	2	FF II	7/1-6/30	12	\$3,374	\$80,976	\$40,512	\$121,488
Predic Retention Pay	5	Medics		12	\$500	\$30,000	\$15,009	\$45,009
Command/Support								
Division Chief	0.2	Asst. Chief	7/1-6/30	12	\$6,999	\$16,798	\$8,404	<b>COE 201</b>
Battalion Chief	0.4	Bat. Chief	7/1-6/30	12	\$5,643	\$27,086	\$13,551	\$25,201 \$40,638
Training Officer	0.2	Captain	7/1-6/30	12	\$4,432	\$10,637	\$5,322	\$40,036 \$15,958
Fire Protection Planning	0.2	Captain	7/1-6/30	12	\$4,432	\$10,637	\$5,322 \$5,322	\$15,958
, we the terminal	0.2	Ouplain	771 0700	12	Ψ+,+02	Ψ10,037	φυ,υΖΖ	\$15,556
			Totals for	Safety Per	sonnel	\$735,910	\$368,176	\$1,104,085
SUPPORT SERVICES			•			Benefits @	45.04%	
Vehicle Ops	0.2	HEM	7/1-6/30	12	\$4,220	\$10,128	\$4,562	\$14,690
Clerical, Training	0.1	OA Typing	7/1-6/30	12	\$2,435	\$2,922	\$1,316	\$4,238
Clerical, Reception	0.2	OA Typing	7/1-6/30	12	\$2,435	\$5,844	\$2,632	\$8,476
Clerical, Personnel	0.1	OT	7/1-6/30	12	\$3,050	\$3,660	\$1,648	\$5,308
ECC Operator	0.4	Disp Clerk	7/1-6/30	12	\$3,147	\$15,106	\$6,804	\$21,909
			Totals for I	Misc. Perso	onnel	\$37,660	\$16,962	\$54,621
						Benefits @		
Planned 1/2 Time						25.72%		
Sch. A Personnel								
	0	Captain	7/1-6/30	13	\$1,568	\$0	\$0	\$0
	2	FC(P)	7/1-6/30	13	\$1,671	\$43,446	\$11,174	\$54,620
	3	FAE(P)	7/1-6/30	13	\$1,458	\$56,862	\$14,625	\$71,487
	4	Engineer	7/1-6/30	13	\$1,362	\$70,824	\$18,216	\$89,040
	2	FF II	7/1-6/30	13	\$1,194	\$31,044	\$7,985	\$39,029
	0.4	Bat. Chief	7/1-6/30	13	\$2,730	\$14,196	\$3,651	\$17,847
	0.4	Captain	7/1-6/30	13	\$1,568	\$8,154	\$2,097	\$10,251
			Totals for	Safety Per	sonnel	<u>\$224.526</u>	\$57,748	\$282,274

Benefits @

50.03%

							30.00 /	,		
Longevity Pay Educational Incentive	11	Perm. Emp.	7/1-6/30 7/1-6/30	12 12	\$500 \$75		\$6,000	\$3,002	\$9,002	
		r cim. Emp.	771-0/50	12	\$15		\$9,900	\$4,953	\$14,853	
						<b>\$</b>	15,900			
Unplanned 1 1/2 Time						\$ .	40,361		\$ 40,361	
		TOTAL PERS	SONNEL EXP	ENSES		\$1.0	54,356	\$450,840	\$1,505,196	
			1. 2					Subtotal Perso	nal Services	\$1,505,196
OPERATING EXPENSE	<u>s</u>									
Travel Expenses				•				Subtotal Travel	Expenses	\$6,000
Personal Care	No.	Type	М	os. Ra	ate			Benefits @ 25.72%	Total *	
Uniform Allowance	11	Full-time wear	ers		\$830	\$	9,130	\$2,348	\$11,478	
Belmont FFS		Foodstuffs							\$3,210	
								Subtotal Persona	al Care	\$14,688
								Subtotal Op. Ex	penses	\$20,688
				T A	Total Pers Administra	onal Se ative Ch	rvices a arge	and Operating Ex	penses 9.50%	\$1,525,884 \$144,959
								Grand Total Sch	edule A	\$1,670,843

### **EXHIBIT E, SCHEDULE B**

### STATE FUNDED RESOURCES

	NAME	OF	LOCAL	<b>AGENCY:</b>	San	Mateo	County
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This is Schedule B of Cooperative Agreement originally dated July 1, 2004, by and between the Department of Forestry and Fire Protection of the State of California as California and

LOCA	AL AGENCY.	or rolestry a	nd File Protei	ction of the S	tate of Cali
	XOriginal		Amondm	ont for Figar	V 000
	XOriginal	7	Amenun	ent for Fiscal	Year 200_
1 2 4 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Chief Division Chiefs Battalion Chiefs Battalion Chief-Training Battalion Chief-Prevention Battalion Chief-Prevention Battalion Chief-Dispatch Captains-Dispatch Fire Captain-Pre-Fire Engine Fire Prevention Specialist II (Inforestry Equipment Manager Heavy Equipment Operators Forestry Logistics Officer Dispatch Clerk (Information Manager Dispatch C	6 months)			
.5	IT Sevices				
Stations a	and Engine Crews				
Belmont Felton Soquel	Big Creek Pescadero Skylonda	Burrell Jamison Creek	Corralitos Saratoga Summit		
1 10 1Heavy E 1	Division Chief Fire Captains quipment Mechanic Office Technician				

- Forester II
- Forester I
- Forestry Assistant II 0.5
- Office Assistant

### EXHIBIT E, SCHEDULE C

# LOCAL AGENCY FUNDED RESOURCES

#### SAN MATEO COUNTY FIRE DEPARTMENT

Fiscal Year 2004 - 2005

Organization Number 35800 Account Number & Description

#### **SERVICES AND SUPPLIES**

Turnouts (Replacement/New Personnel-All) \$19,000 Fire Helmets (Replacement/New Personnel-All) \$3,000 Turnout Boots (Replacement/New Personnel-All) \$2,000 Boot Allowance (Volunteer Companies) \$2,000	
5162 Photo Supplies - Fire Marshal	\$500
5165 Medical/Dental Supplies Supplies A.L.S. Companies \$8,000 Supplies B.L.S. (Volunteer Companies) \$4,000	\$12,000
5169 Immunizations ( All Personnel) 5171 Clinical Expenses (Volunteer Physicals) 5191 Outside Printing & Copy Srv. 5193 General Office Supplies	\$2,000 \$2,000 \$3,000 \$4,000
5195 SubscriptionsFire Marshal's Office\$2,000Administration\$1,000Paid Companies\$300Volunteer Companies\$300	\$3,600
5196 Photo Copier Leases       \$1,000         Station 21       \$1,000         Station 18       \$5,000         Station 57       \$1,500         Station 58       \$1,500         Station 59       \$1,500         Training       \$8,000	\$18,500
5212 Computer Equipment <\$3,000 5232 Professional Tools/Equipment (All Companies) 5234 Office Furniture/Equipment	\$6,571 \$5,000 \$5,000

5332 Professional Organizations		\$8,000
Fire Marshal	\$500	Ψ0,000
Training		
Chief's Associations	\$750	
	\$750	
C.S.F.A. (Volunteer Program)	\$6,000	
5413 Motor Vehicle Equipment Maintenance		\$86,000
		•
5424 Radio Maintenance		07.000
Pager Repairs (Volunteers)	M4 500	\$7,000
Base Station Repairs (T.E.A. Contract)	\$1,500	
Mobile Installations, Repairs	\$1,000	
Control 1-D Repairs	\$1,000	
Z-Tron Repairs	\$1,000	
Replacement Supplies	\$1,000	
	\$1,000	
Microwave - Recurring	\$500	
5428 Misc. Repairs, Equipment		\$27,000
Breathing Apparatus Maintenance	\$6,500	\$21,000
Fire Equipment (Miscellaneous)	\$6,000	
Mobile Equipment	\$6,000	
Shop Laundry		
Amkus Tool Maintenance	\$2,500	
Turnout Maintenance	\$3,000	
The strict in the strict is a strict in the	\$3,000	
5455 General Maintenance, Structures		#00 000
Point of Service	<b>#00.000</b>	\$30,000
	\$30,000	
5517 Miscellaneous Rents and Leases		<b>69.000</b>
Pitney Bowes Postage Meter	<b>CO 400</b>	\$8,000
Address Program - Fire Marshal	\$2,400	
Planning Dept. Area	\$2,000	
Talling Dopt. 7 tou	\$3,600	
5631 PG&E		£15.000
Cordilleras	<b>#10.000</b>	\$15,000
Loma Mar	\$12,000	
Loma Mai	\$3,000	
5632 Liquid Propane Gas		<b>66 000</b>
Skylonda	<b>40.500</b>	\$6,900
Pescadero	\$3,500	
1 63044610	\$3,400	
5634 Disposal		#10 000
Cordilleras	04.000	\$10,000
Skylonda	\$1,200	
Belmont	\$3,200	
Pescadero	\$3,200	
	\$1,200	
Medical Waste (All Stations)	\$1,200	
5635 Water		
		\$5,650
Belmont	\$1,150	

	Pescadero		\$1,500	
	Skylonda		\$2,000	
	Cordilleras		\$1,000	
			Ψ1,000	
5641	Telephone			\$28,260
	Belmont Station		\$5,000	\$20,200
	Cordilleras		\$2,700	
	Loma Mar (Volunteer)		\$360	
	Creative Interconnect		\$6,600	
	Comm Lines		\$6,600	
	Z-Trons (234.271.8837) \$ 2,200		1 7,7	
	Control 1 (234.271.9274) \$ 2,200			
	Felton ECC (236.271.5654) \$ 2,200 Pr	inter		
	Miscellaneous Repairs		\$1,000	
	Paramedic Cell Phones (7 ea.)		\$4,000	•
	Phone Pagers (18 ea.)		\$2,000	
E70.4	Thereal Dualings			
3/24	Travel-Business			\$2,000
E722	Training 0 February			
3/33	Training & Education			\$35,000
	Tuitions - All Personnel		\$3,000	
	Paramedic C.E.	•	\$6,000	•
	Ben Lomond Training Center		\$5,000	
	Instructors' Pay		\$2,000	
	Career/VFF Classes		\$3,000	
	Auto Extrication		\$2,500	
	Swiftwater Team		\$3,000	
	EMT Class Upgrade		\$4,000	
	Materials and Supplies		\$3,000	
	Training Conferences		\$1,000	
	Hunter - Liggett Wildland Drill		\$1,500	•
	Volunteer \$1,500			
	Live Fire C.D.F. / Modesto		\$1,000	
	Volunteer \$1,000			
E01E /	Contract Fire B. 1			
3013 (	Contract-Fire Protection			\$5,090,923
	Personnel - Regular Pay - Extra Help (Volunteer Training Stipend)		\$30,000	
	Professional Services (Sched. A)		<b>A4070040</b>	
	Contract-Critical Incident Stress		\$4,876,643	
	Volunteer Length of Service Benefit		\$3,000	
	Amador contract		\$21,560 \$150,730	
			\$159,720	
5858 C	Other Professional Contract			\$0
				ΨΟ
5969 C	Other Special Departmental Expe c			\$21,800
	Fire Hose, Replacement (All Companies)		\$17,000	<del>+-</del> 1,000
	Breathing Apparatus Upgrade		+ 11 1==	
	Protection & Planning		\$2,600	
	Special Operations		\$2,200	

Services & Supplies Subtotal	\$5,469,704
OTHER CHARGES	\$150,852
6265 Redwood City \$	•
Belmont \$4,05	
Cordilleras \$1,70	
Skylonda \$2,500	
Pescadero \$2,500	
La Honda \$2,500	
Loma Mar \$500	
Kings Mtn. \$2,500	) , ,
Burlingame \$90,81	4
South San Francisco \$17,000	)
Fire Net 6 \$25,78	8
Paramedic Applications \$1,00	0
6711 Radio Charges	\$2,000
6712 ISD Telephone Charges (pagers)	\$7,260
6713 ISD Charges	\$1,000
6714 Facility Service Charges	\$20,000
6717 Motor Vehicle Services	\$11,000
6724 Auto Liability	\$17,919
Volunteer Owned Vehicles	
County Owned Vehicles	
6725 General Liability (Volunteers)	\$7,146
6728 Property Insurance	\$12,360
Other Charges Subtotal	\$229,537

#### FIXED ASSETS

7211 Fixed Assets-Structural improvements

7311 Fixed Assets-Equipment

Life Pak 12, Paramedic Equip., 2 ea. AutoPulse CPR Board, 2 ea.

#### Fixed Assets Subtotal

**GRAND TOTAL** 

\$5,699,241

Schedule "C" Total Only

\$608,318

San Mateo County Fire Department Fiscal Year 2004 - 2005 County Service Area # 1 Org. Number 35600

### Services and Supplies

	5121	Clothing Supplies	\$10,000
	5165	Other Medical/Dental/Lab Supplies	\$2,000
	5196	Photo Copier Lease	\$8,000
	5232	Other Special Tools/Equip.	\$1,200
	5428	Misc. Repairs & Maint.	\$10,000
	5641	Telephone Belmont Telephone	\$12,000
	5733 T	raining Supplies	\$4,725
	5815	Contract/Fire Prot.**(See Schedule A Detail)	\$1,670,843
	5969	Other Special Dept. Expense Station 17 Furniture Reserve Fire Hose Explorer Post #955	\$1,575 \$4,500 \$5,000 \$15,000 \$1,000
т.	6712	Telephone Service Charges	\$100
		Subtotal Operating	\$1,745,943
FIXE	D ASSET	rs	
		xed Assets - Subtotal Equipment utoPulse CPR Board	<b>\$15,000</b> 15,000
	To	otal Operating and Personnel	\$1,760,943

#### EXHIBIT E, SCHEDULE D

# LOCAL AGENCY OWNED STATE MAINTAINED VEHICLES

NAME OF LOCAL AGENCY: San Mateo County					
Schedule D is r LOCAL AGEN	made a part of this agreemen CY.	t originally dated July, 1 2004 between the STATE and			
	XOriginal	Amendment for Fiscal Year			
Section 17.C VE and procedures	EHICLES, is expanded to include for LOCAL AGENCY-owned	ude the following description of maintenance responsibilities divehicles which are listed in Schedule A. Categories are			

C. (1) For all vehicles for which a monthly "Flat Rate" is shown, (this category exclude, all surveyed Department of Forestry and Fire Protection vehicles, vehicles obtained through federal surplus, fire apparatus built on commercial chassis over 15 years old and fire apparatus built on custom chassis over 20 years old - age is based on chassis

production year.)
State

"Flat Rate", "Mileage Rate", and "Actual Cost".

shall:

- a. Provide fuel, oil, lubrication, batteries, tires and tubes.
- b. Repair, exchange or replace when necessary accessory motors, hoses, pumps, spotlights, sirens, fire extinguishers and all other accessories affixed to or supplied when said vehicles were accepted by the STATE for operation under Schedule A, excepting equipment or accessories not common to the use of the STATE and radio, installations originally provided by the LOCAL AGENCY. All such equipment provided and installed by the STATE shall become the property of the LOCAL AGENCY and the replaced equipment removed shall become the property of the STATE.
- C. Make such reasonable repairs to said vehicles (not including painting.) as may be necessary to keep the vehicles in operating condition; provided, however, that the STATE may cease to make further repairs on any vehicles when the STATE determines that the repair costs during the period of this agreement shall exceed \$10,000 for any one occurrence, or will exceed the market value of the vehicle. In the event the STATE determines that a vehicle is not fit for further use because of obsolescence, deterioration or damage, the STATE shall not be required to repair the vehicle or maintain it in use. Upon such determination, the STATE shall immediately so advise the LOCAL AGENCY, and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.
- (2) For all passenger and service vehicles for which a "Mileage Rate" is shown, STATE shall:
  - a. Provide fuel, oil, lubrication, batteries and tires.
  - b. Make such reasonable repairs to said vehicles as may be necessary to keep the vehicles in operating condition provided, however, that the STATE may cease to make further repairs on any vehicles when the potential repair costs are not reasonable considering the vehicle age, market value and other pertinent factors.

Upon such determination, the STATE shall immediately so notify the LOCAL AGENCY and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.

- (3) For all vehicles listed under the heading "Flat Rate" or "Mileage Rate', LOCAL AGENCY shall assume accident repairs in excess of \$2,000 per occurrence.
- (4) For all vehicles listed under the heading "Actual Cost", the STATE shall operate, maintain, and repair said vehicles at the STATE'S actual cost.
- (5) LOCAL AGENCY-owned vehicles to be maintained pursuant to this section are listed below by category and are described by year model, "Rate Letter" type, and license number.

## EXHIBIT E, SCHEDULE D VEHICLE LIST

<u>CO #</u>	LIC#	RADIO	YEAR	MAKE	MODEL	VIN#	LOCATION	Mileage
COX4R COX6 COX07 COX10 COX13 COX15 COX16 COX17 COX18 COX29 COX20R COX21 COX22 COX24 COX25 COX28 COX29 COX31 COX34 COX36	101591 369523 1109074 462502 492790 652589 1157587 O18002 O33674 293138 293139 O17268 O43238 O43237 990102 345165 492717 492699 293137	E-117 ME-18 ME-59 E-53 BS-58 WT-56 T-1751 E-17 U-1737 T-1753 RES-17 MED 56 P-1722 B-1711 B-1717 RES-56 PTL-56 WT-57 WT-59 RES-57	1988 1992 2001 1984 1988 1975 2003 1995 1996 2001 1993 1995 1996 1996 1997 1992 1979 1979	OTTAWA KME HME INT/BK DODGE INTNL FORD SPARTN FORD CHEVY GMC GMC GMC FORD FORD FORD FORD FORD FORD FORD FORD	FTH-1500 FTH-1250 FTH-1250 D-350 WT-2500 4X4 WGN FTH-1500 SEDAN 4X4 PU RESCUE 4X4 PU 4X4 WGN 4X4 WGN 4X4 WGN RESCUE 4X4 F250 WT-3000 WT-3000 RESCUE	11VVB16V9JA000015 1K9AF4280PN058773 44KFT4289WZ19502 1HTLDTVN3EHA34858 1B6MD3419JS665855 42740YB14510	BELMONT S 17 CORDILLERAS S18 PESCADERO S 59 HONOR CAMP SKYLONDA S58 KINGS MTN C56  BELMONT S 17 BELMONT S 17 JALBERT HALF MOON BAY PESCADERO S 59 TOOKER S17 LANDUYT S17 RUST KINGS MTN C56 KINGS MTN C56 LA HONDA C57 SKYLONDA S58 LA HONDA C57	53,633 64,341 2,830 72,500 27,089 22,342 68,888 129,381 51,974 98,058 90,926 86,931 5,235 7,200 575,037 184,382 10,974
COX37 COX40	107162 202782	E-317 E-57	1990 1988	INTNĻ INTNL	FTH-500 FTH-500	1HTSDZ3R8LH237744 1HTLDZ3NXKH601680	BELMONT S 17	11,111
COX41 COX44 COX45 COX48	NONE 209201 346252 293095	NONE E-55 E-21	1968 1988 1990	BAKER INTNL FORD	FORKLIFT FTH-1000 FTH-1000	1HTLDZ3N7KH640274 1FDYD80U5LVA23432	LA HONDA C57 BELMONT S 17 LOMA MAR C55 SAR SUMMIT S21	15,075 N/A 11,090 24,437
COX48	OO9958	NONE	1994 1994	GMC FORD	VAN VAN	1GJHG39K3PF521279 1FBJS31G3RHB83084	FIRE SAFE	37,935 54,456

COX50 COX55 COX56 COX57 COX58 COX61 COX62 COX63 COX64 COX65 OES	O17240 755024 988747 1010109 1010179 1013889 915168 1057894 1107709	ATK-54 E-257 R-1731 ME-58 E-56 E-217 NONE B-1719 P-57 D-1703	1991 1980 1997 1997 1998 1999 2001 2001 2002	CHEVY INTNL FORD PIERCE PIERCE CARSON DODGE FORD FORD FORD FRTLNR	FST-ATK FTH-250 REPAIR FTH-1250 FTH-1250 FTH-1500 TRAILER 4X4 PU PU SEDAN	1GBKC34NOMJ112082 1HTAR1829BHB13915 1FDKF37C5YEB5791 1FV6HLCB9WH915009 1FV6HLCB7WH919008 4P1CT02S6WA000825 4HXLS0810XC014090 3B7HF12Z71G189147 1FTNX21L31ED80087 2FAFP71W73X115644 1FV6HLCB6XHA02968		MIDDLETON TRK LA HONDA C57 BELMONT S 17 SKYLONDA S58 KINGS MTN C56 BELMONT S 17 HONOR CAMP SO LA HONDA C57 SIMS  CORDILLERAS S18	14,026 82,575 56,032 44,672 6,095 56,580 N/A 40,753 3,756 4,651
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REVISED

5/9/2003

# CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION 4142 AND 4144 AGREEMENTS/AMENDMENTS – INSURANCE CERTIFICATIONS CHECKLIST

Determine whether or not there are any LOCAL AGENCY VEHICLES, EMPLOYEES, OR VOLUNTEERS under the agreement/amendment. If no, mark item #1 and any applicable category. If yes, mark item #2 and any applicable category. Include this form and any required proof of insurance with the agreement/amendment, making sure that the insurance certificates cover the entire fiscal year.

The Insurance Certificate <u>shall include the following language</u>: "The Department of Forestry and Fire Protection, State of California and its officers, servants, and employees are included as additional insured."

1.	NO:VEHICLES EMPLOYEES VOLUNTEERS '					
2.	YES: VEHICLES EMPLOYEES VOLUNTEERS					
Proof	of insurance -					
	VEHICLES – include one of the following:					
A)	A commercial insurance carrier's certification of insurance for the locally-owned vehicles with general liability covering bodily injury and property damage, or					
<b>✓</b> B)	A statement of self-insurance for vehicle which has been signed by an authorized local official.					
	EMPLOYEES – include one of the following:					
A)	A certificate of workers' compensation insurance as required by statutory law, or					
<b>∠</b> B)	A statement of self-insurance for workers' compensation signed by an authorized local official.					
	VOLUNTEERS – include on of the following:					
A)	A certificate of workers' compensation insurance as required by statutory law, or					
<b>✓</b> B)	A statement of self-insurance for workers' compensation signed by an authorized local official.					

For information, call California Department of Forestry and Fire Protection Contracts Office (916) 322-5694, or General Services Offices of Insurance and Risk Management (916) 376-5300.

Please complete and return this checklist with contract package. Rev. 7/2003

		CATE OF LIABI	LITY INS	JRANCE	OPID FL SANMA-1	DATE (MM/DD/YYY) 05/18/04		
E C		e 16)	ONLY AND	D CONFERS NO 1 THIS CERTIFICA	JED AS A MATTER OF INF RIGHTS UPON THE CERTI TE DOES NOT AMEND, EX FFORDED BY THE POLICE	ORMATION FICATE CTEND OR		
		415-884-7470	INSURERS	AFFORDING COV	ERAGE	NAIC#		
	: 1 D		INSURER A:	Ins. Co. of the !	State of Penn	73.04.7		
	Con Makes Charles		INSURER B:	Lexington Insuran		111111111111111111111111111111111111111		
	San Mateo County Priscilla Harris	Morse	INSURER C;	Rewmarket Underwa	<del></del>			
	455 County Center Redwood City CA	F11(th Floor 94063-1663	INSURER D;	Continental Casua				
13.4			INSURER E:					
	DVERAGES		***					
	THE FOLICIES OF INSURANCE LISTED BELOW H ANY REQUIREMENT, TERM OR CONDITION OF A MAY PERTAIN, THE INSURANCE AFFORDED BY POLICIES, AGGREGATE LIMITS SHOWN MAY HA	THE POLICIES DESCRIBED MEDERALS SUIS						
-	TYPE OF INSURANCE	POLICY NUMBER	DATE (MM/DD/YY)	POLICY EXPIRATION	LIMITS			
	GENERAL LIABILITY			1	EACH OCCURRENCE	\$4,750,000		
٠,	X COMMERCIAL GENERAL LIABILIT		05/22/04	05/22/05	DANAGE TO RENTED	s N/A		
	CLAIMS MADE X OCCU	R	-			s N/A		
	X Public Entity	-	1		PERSONAL & ADV INJURY	4,750,000		
	Error/Omissions  GEN'L AGGREGATE LIMIT APPLIES PER	EXCUSE OF \$500,000 BIR				N/A		
	PRO- LOC	· ·		/mm	PRODUCTS - COMP/QP AGG !	4,750,000		
<u> </u>	AUTOMOBILE LIABILITY  X ANY AUTO	47041497	05/22/04	05/22/05	COMBINED SINGLE LIMIT (Es aucident)	4,750,000		
	ALL OWNED AUTOS SCHEDULED AUTOS	ETC: 98 OF \$500,000 STR		32, 22, 33	BODILY INJURY (Per person)			
	X HIRED AUTOS X NON-OWNED AUTOS				BODILY INJURY (Per accident) \$			
					PROPERTY DAMAGE (Per incident)			
	GARAGE LIABILITY				AUTO ONLY - EA ACCIDENT \$			
	ANY AUTO				OTHER THAN EA ACC S AUTO ONLY: AGG S			
	EXCESS/UMBRELLA LIABILITY					10,000,000		
:	Z OCCUR CLAIMS MADE	6500577	05/22/04	<del>F</del>		10,000,000		
					\$	20,000,000		
•	PEDUCTIBLE			Ì	\$			
	X RETENTION \$-0-				1			
į	Workers Compensation and Employers' Liability				X TORY LIMITS ER			
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?	W-128585717C	05/22/04	05/22/05		2,000,000		
	If yes, describe under SYECIAL PROVISIONS below	EXCENS OF \$1,000,000 SIR	1	. [	E.L. DISEASE - EA EMPLOYEE S			
-	STECIAL PROVISIONS below					2,000,000		
	EXCESS LIABILITY	NU6500577	05/22/04	05/22/05		Ea Occ.		
5 <b>0</b>	RIPTION OF OPERATIONS / LOCATIONS / VEHIC	LES / EXCLUSIONS ADDED BY ENDORSE	MENT / SPECIAL PROVIS	SIONS		Aggregate		
3.2	misicate Holder is list	ed as an Additional	Insured (At	tached) wit	h			
	TEICATE HOLDER		CANCELLATIO	N.				
•		OTRES			D POLICIES BE CANCELLED BEF	ODE BUE BUE		
		STATEDF	DATE THEREOF T	HE ISSUING ING IDER	WILL ENDEAUGE TO MAIL 2 A	1		
	State of Californi	<b>a</b>		DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO 30 SHALL				
	Division of Forest: P.O. Box Drawer F2	тY	IMPOSE NO OBLIGA	ATION OR LIABILITY D	F ANY KIND UPON THE INSURED	ITS AGENTS OF		
	Felton CA 95018		REPRESENTATIVES	IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.				
			AUTHORIZED REPRE	AUTHORIZED REPRESENTATIVE				
0	RD 25 (2001/08)		Brown & Br	own of N. C		any-		
					@ ACORD COR	PORATION 1988		

#### **Endorsement #**

This endorsement, effective May 22, 2004 at 12:01 a.m.

Forms a part of policy no. 47041497

issued to:

County of San Mateo

Bv:

THE INSURANCE COMPANY OF THE STATE OF PENNSYLVANIA

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

#### SPECIAL EXCESS LIABILITY POLICY FOR PUBLIC ENTITIES

#### ADDITIONAL INSURED ENDORSEMENT

This policy is hereby amended as follows:

In consideration of an additional premium of \$ (included), SECTION IV, WHO IS AN INSURED is amended to include the following additional insureds:

Solely as respect to any person(s), entity(ics), or organization(s) scheduled below to whom the Named Insured is obligated by virtue of a written insured contract to provide insurance.

It is further agreed that the Limits of Insurance afforded to such scheduled person(s), entity(ies), or organization(s) will be limited to the Limits of Insurance which you agreed to provide or the Limits of Insurance of this Policy, whichever is less.

#### SCHEDULE OF ADDITIONAL INSUREDS

ADDITIONAL INSURED

SPECIFIED CONTRACT

State of California

Operations of the San Mateo

County Employee

It is further agreed that the Policy shall not be canceled until at least thirty (30) days after notice of such cancellation has been mailed to the above listed additional insured(s).

In the event that coverage is canceled for non-payment of premium, the additional insured(s) will be given ten (10) days written notice.

All other terms and conditions of this Policy remain unchanged.

or countersignature (where applicable by law)

CONTRACT DATE

#### EXHIBIT E, SCHEDULE E

The Department of Forestry and Fire Protection, State of California and its officers, servants, and employees are included as additional insured. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in Exhibit A, Section 9.

NAME OF LOCAL AGENCY

#### SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR TORT LIABILITY

This is to certify that LOCAL ACENCY has elected to be self-insured tinder the self-insurance provision provided in Exhibit A, Section 11.

Priscilla H. Morse

### SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR

WORKER'S COMPENSATION BENEFITS

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in Exhibit A, Section 12.

Priscilla H. Morse

#### SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR LOCAL AGENCY-OWNED VEHICLES

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in Exhibit Section 13.

isk Manager

Priscilla H. Morse

FC-90 (Rev. 5/03)

Page 1 of 1

# Waiver Flequest Memo

Date:	1/18/2005	
То:	Pam Deal, County Manag	g pr's Office
From:	Virginia Diehl, Planning a	and Building
Subject:	Waiver Request	
We are reque	esting a waiver and/or modi	i (cation to the:
	s OrdinanceX_ nation Enforcement Langua	geX
		California Department of Forestry and Fire ces in the amount of \$7,405,624.
This waiver is reason(s):	s necessary and in the best	interest of the County for the following
☐ Ne	cessary in order to respond	to an emergency
☐ Sol	e Source	
□ No	compliant contractors are	apable of providing the goods/service
☐ Inc	onsistent with a grant, subv	ention or agreement with a public agency
☐ ls p	part of a Cooperative or Joi	it Purchasing Agreement
X Othe	ər	
Included is a	detailed explanation of the	reason(s) checked above.
Approved Not Appro	ved	
discriminatior requires cont	n policy. However, becaus	imployees and has an internal non-  CDF contracts with multiple jurisdictions, CDI cilerplate contract which lacks the County-
M	W	1-18.05
Signin	g Authority	Date