THIRD AMENDMENT AGREEMENT BETWEEN THE COUNTY OF SAN MATEO AND SECURITAS SECURITY SERVICES USA, INC.

This THIRD AMENDMENT to the existing Agreement which was entered into on the 27th day of June, 2000, by and between **SECURITAS SECURITY SERVICES USA, INC.**, hereinafter called "CONTRACTOR" and the **COUNTY OF SAN MATEO**, a political subdivision of the State of California, hereinafter called "COUNTY."

WITNESSETH:

WHEREAS, both parties previously entered into an Agreement (Resolution No. 63751) on June 27, 2000 for provision of security services, including perimeter and facility security for the San Mateo County Health Center, San Mateo County Government Center, and at additional selected County facilities throughout the County; and

WHEREAS, both parties amended said Agreement in Amendment No. 1, on August 6, 2002, (Resolution No. 65483) which extended the term two-years from June 30, 2003 to June 30, 2005; and

WHEREAS, both parties further amended said Agreement in Amendment No. 2, on June 24, 2003, (Resolution No. 66119) which added one security guard, recognized the sharing of costs between Health Services and Human Services of an existing security guard position, and authorized one-time costs for guard services at the Children's Receiving Home; and

WHEREAS, the parties wish to further amend the Agreement by extending the term two-months from June 20, 2005 to August 31, 2005 and increasing the contractual maximum by \$330,912 from \$7,544,593 to \$7,875,505; and

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES that the existing Agreement is hereby amended, by reference to Sections of the original Agreement and Exhibits as follows:

- 1. Section 2, Payments, of the Agreement is hereby amended to read as follows:
 - a. <u>Maximum Amount</u>. In full consideration of Contractor's performance of the services described in Schedules A through A-5, and as itemized in Schedule B-1, revised June 2002, and Schedule B-2, revised April 2005, for the term extension, the amount that County shall be obligated to pay for services rendered under this Agreement shall not exceed \$4,363,460 for the original contract term beginning July 1, 2000 and ending June 30, 2002, and \$7,875,505 for the amended additional term beginning July 1, 2002 and ending August 31, 2005.
 - b. <u>Rate of Payment</u>. The rate and terms of payment shall be as specified in Schedule B, attached hereto and incorporated herein. Any rate increase is subject to the approval of San Mateo County, and shall not be binding on County unless so approved in writing. In no event may the rates established in Schedule B-1, revised June 2002, and Schedule B-2, revised April 2005, be increased to the

extent that the maximum County of **\$7,875,505** for the amended period of July 1, 2002 to **August 31, 2005** be exceeded. Each payment shall be conditioned on the performance of the services described in Schedule A through A-5 to the full satisfaction of San Mateo County.

- c. <u>Time Limit for Submitting Invoices</u>. Contractor shall submit an invoice for services to County for payment in accordance with the provisions of Schedule A. County shall not be obligated to pay Contractor for the services covered by any invoice if Contractor presents the invoice to County more than one hundred eighty (180) days after the date Contractor renders the services, or more than ninety (90) days after this Agreement terminates, whichever is earlier.
- 3. Section 12, Term of Agreement, is hereby amended to read as follows:
 - 12. <u>Term of Agreement</u>.

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Subject to compliance with the terms and conditions of this Agreement, the term of this Agreement shall be from July 1, 2000 through **August 31, 2005**. Notwithstanding any other provision for termination for cause stated elsewhere in this Agreement, this agreement may be terminated by Contractor or County of San Mateo without cause at any time, upon sixty (60) days written notice to the other party.

- 4. Schedule B-2 is replaced in its entirety with "Schedule B-2, revised April 2005", which is attached hereto and hereby incorporated into the Agreement.
- 5. These amendments are hereby incorporated and made a part of the original Agreement and subject to all provisions therein.

IN WITNESS WHEREOF, the parties hereto, by their duly authorized representatives, have affixed their hands.

COUNTY OF SAN MATEO A Political Sub-division of the

State of California

By:

President, Board of Supervisors

Date: _____

ATTEST:

By:

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Clerk of Said Board

SECURITAS SECURITY SERVICES USA, INC.

George King Area VP Date: 4/21/05 Ву: ____

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SECURITAS SECURITY SYSTEMS, INC. CONTRACT - SCHEDULE B-2 ANNUAL COST ESTIMATES BY COUNTY AGENCY

Period from 7/1/02 to 8/31/05

	Avg Officer	Contract	Overtime	Weekly	Weekly Est.	Emp Ben	Total	FY 2002-03	FY 2003-04	FY 2004-05	Adjustments
Security Location & Positions	Hrly Rate	Bill Rate	Bill Rate	Reg Hours	OT Hours	Contrib.	Weekly	Projected	Projected	Projected	(Amendment 3)
400 County Center, Redwood City											
Lobby Checkpoint A (M-F early)	\$12.22	\$20.16	·	40.0		\$55.00	\$861.40	\$44,793	\$44,793	\$46,137	
Lobby Checkpoint B (M-F early)	\$12.22	\$20.16		40.0		\$55.00	\$861.40		\$44,793	\$46,137	•
Lobby Checkpoint C (M-F pm)	\$12.22	\$20.16		40.0		\$55.00	\$861.40	\$44,793	\$44,793	\$46,137	
Lobby Checkpoint D (M-F pm)	\$12.22	\$20.16		40.0		\$55.00	\$861.40	\$44,793	\$44,793	\$46,137	
Lobby Checkpoint E (M-F swing) *	\$12.22	\$20.16		40.0		\$55.00	\$861.40	\$44,793	\$44,793	\$46,137	
Scanning Operator (M-F)	\$12.22	\$20.16		40.0		\$55.00	\$861.40	\$44,793	\$44,793	\$46,137	
Supervisor A (M-F early)	\$15.26	\$25.01		40.0		\$55.00	\$1,055.40	\$54,881	\$56,253	\$57,940	
Supervisor B (M-F pm)	\$15.26	\$25.01		40.0		\$55.00	\$1,055.40	\$54,881	\$56,253	\$57,940	
Special Security Detail - Officer:			\$30.24		5.0		\$151.20	\$7,862	\$8,059	\$8,301	
Special Security Detail - Supvsr:			\$37.52		2.0		\$75.04	\$3,902	\$4,000	\$4,120	
Training Hours	\$12.22	\$17.68		2.0			\$35.36	\$1,839	\$1,885	\$1,941	
Total Hall of Justice:				322.0	7.0		\$7,540.80	\$392,122	\$395,206	\$407,062	\$206,138
Court Security Share:				282.0	7.0		\$6,679.40	\$347,329	\$350,413	\$360,925	
* at County Option only, if desired											
Northern Branch Court Facility, SSF - C	PTIONAL A			N N							
Lobby Checkpoint A (M-F early)	\$12.22	\$20.16		40.0		\$55.00	\$861.40	\$44,793	\$44,793	\$46,137	
Lobby Checkpoint B (M-F pm)	\$12.22	\$20.16		40.0		\$55.00	\$861.40	\$44.793	\$44,793	\$46,137	
Scanning Operator (M-F)	\$12.22	\$20.16		40.0		\$55.00	\$861.40	\$44,793	\$44,793	\$46,137	
Supervisor A (M-F early)	\$15.26	\$25.01		40.0		\$55.00	\$1,055.40	\$54,881	\$54,881	\$56,527	
Supervisor B (M-F pm)	\$15.26	\$25.01		40.0		\$55.00	\$1,055.40	\$54,881	\$54,881	\$56,527	
Training Hours	\$12.22	\$17.68		5.0			\$88.40	\$4,597	\$4,597	\$4,735	
Special Security Detail - Officer:			\$30.24		5.0		\$151.20	\$7,862	\$8,059	\$8,301	
Total Northern Branch:				205.0	5.0		\$4,934.60	\$256,599	\$256,796	\$264,500	
							•				
Central Branch Court Facility, SM	640.00	¢00.40									
Lobby Checkpoint B (M-F pm)	\$12.22	\$20.16		40.0							
Scanning Operator (M-F)	\$12.22	\$20.16		40.0							
Supervisor A (M-F early)	\$15.26	\$25.01	 \$20.04	40.0							
Special Security Detail - Officer:			\$30.24		3.0		 Ni		AT THIS TIME		
Total Central Branch:		,		•			N	UT FUNDED			

Schedule B-2

Revised April 2005

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SECURITAS SECURITY SYSTEMS, INC. CONTRACT - SCHEDULE B-2 ANNUAL COST ESTIMATES BY COUNTY AGENCY

Period from 7/1/02 to 8/31/05

Period from //1/02 to 8/31/05											A P A A A
Security Location & Positions	Avg Officer Hrly Rate	Contract Bill Rate	Overtime Bill Rate	Weekly Reg Hours	Weekly Est. OT Hours	Emp Ben Contrib.	Total Weekly	FY 2002-03 Projected	FY 2003-04 Projected	FY 2004-05 Projected	Adjustments (Amendment 3)
tillcrest Juvenile Court, Tower Road	ппу кате	Dill Kale		Reg nours	Or hours	Contrib.	weekiy	Flojected	Flojected	Fillected	(Amenument 3)
Lobby Checkpoint B (M-F pm)	\$12.22	\$20.16		40.0							
Scanning Operator (M-F)	\$12.22	\$20.16		40.0							
Supervisor A (M-F early)	\$15.26	\$25.01		40.0							
Special Security Detail - Officer:			\$30.24		4.0						
Total Hillcrest Facility:							N	DT FUNDED	AT THIS TIME		
									6005 000	6407.000	
A. Total HOJ (County/Courts):				322.0	7.0		\$7,541	\$392,122	\$395,206	\$407,062	
B. Total Redwood City Courts Only:				282.0	7.0		\$6,679	\$347,329	\$350,413	\$360,925	
C. Northern Courts Optional:				205.0	5.0		\$4,935	\$256,599	\$256,796	\$264,500	
D. Total Courts - RWC & SSF (B+C):				487.0	12.0		\$11,614	\$603,928	\$607,209	\$625,425	
E. Total Courts & County Option (A+C):				527.0	12.0		\$12,475	\$648,721	\$652,001	\$671,562	
Daly City HSA Offices											
Security Officer (M-F; 8-5) Security Officer Pager Service	\$12.22	\$20.16 \$10.00		40.0		\$55.00	\$861.40 \$10.00	\$44,793 \$520	\$45,241 \$520	\$46,598 \$520	
San Carlos HSA Offices Security Officer (M-F; 8-5) Security Officer Pager Service	\$12.22	\$20.16 \$10.00		40.0		\$55.00	\$861.40 \$10.00	\$44,793 \$520	\$45,241 \$520	\$46,598 \$520	
400 Harbor Blvd, Belmont Security Officer (M-F; 8-5) Security Officer Pager Service	\$12.22	\$20.16 \$10.00		40.0		\$55.00	\$861.40 \$10.00	\$44,793 \$520	\$45,241 \$520	\$46,598 \$520	
2500 Middlefield Rd, Redwood City Security Officer (M-F; 8am-7pm) Security Officer Pager Service	\$12.22	\$20.17 \$10.00	\$30.24	40.0	10.0	\$55.00	\$1,164.20 \$10.00	\$60,538 \$520	\$61,144 \$520	\$62,978 \$520	
F. Total Human Services:				160.0	10.0		\$3,788.40	\$196,997	\$198,946	\$204,852	(\$11,15
SMCGH/Health Campus, San Mateo Operations Lieutenant (M-F Days)	\$17.50	\$28.40		40.0		\$55.00	\$1,191.00	\$61,932	\$63,480	\$65,385	
security Officer (PES/ER) (3 shifts; 7 days		\$23.03		168.0		\$220.00	\$4,089.04	\$212,630	\$212,630	\$219,009	
Security Officer (Wards) (3 shifts; 7 days)		\$23.03		168.0		\$220.00	\$4.089.04	\$212,630	\$212,630	\$219,009	
Security Officer (Patrol A) (3 shifts; 7 days)		\$23.03		168.0		\$220.00	\$4,089.04	\$212,630	\$212,630	\$219,009	
ecurity Officer (Patrol B) (2 shifts; 7 days		\$23.03		112.0		\$165.00	\$2,744.36	\$142,707	\$142,707	\$146,988	
Operations Sergeant A (7 days)	\$16.50	\$26.90		56.0		\$55.00	\$1,561.40	\$81,193	\$83,223	\$85,719	
Security Sergeant B (7 days)	\$15.93	\$26.08		56.0		\$55.00	\$1,515.48	\$78,805	\$80,775	\$83,198	
Patrol Sergeant C (7 days)	\$15.93	\$26.08		56.0		\$55.00	\$1,515.48	\$78,805	\$78,805	\$81,169	
Security Driver (1 10-hr shift; 5 days)	\$12.22	\$20.16		50.0		\$110.00	\$1,118.00	\$58,136	\$58,136	\$59,880	
Training Hours	\$12.22	\$17.68		15.0			\$265.20	\$13,790	\$14,135	\$14,559	
Special Security Detail - Officer:			\$34.55		10.0		\$345.50	\$17,966	\$18,415	\$18,968	

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SECURITAS SECURITY SYSTEMS, INC. CONTRACT - SCHEDULE B-2 ANNUAL COST ESTIMATES BY COUNTY AGENCY

Period from 7/1/02 to 8/31/05

	Avg Officer	Contract	Overtime	Weekly	Weekly Est.	Emp Ben	Total	FY 2002-03	FY 2003-04	FY 2004-05	Adjustments
Security Location & Positions	Hrly Rate	Bill Rate	Bill Rate	Reg Hours	OT Hours	Contrib.	Weekly	Projected	Projected	Projected	(Amendment 3)
2415 University, East Palo Alto Security Officer (M-F)	\$14.02	\$23.03		40.0		\$55.00	\$976.20	\$50,762	\$52,031	\$53,592	
802 Brewster St, Redwood City Security Officer (M-F)	\$14.02	\$23.03		40.0		\$55.00	\$976.20	\$50,762	\$52,031	\$53,592	
G. Total Health Services:				969.0			\$24,475.94	\$1,272,749	\$1,281,629	\$1,320,078	\$148,233
<u>1900 Coyote Point Dr., San Mateo</u> Security Patrol Officer A (7hr; 7days) Security Patrol Officer B (8 hr; 7 days)	\$12.22 \$12.22	\$20.16 \$20.16		49.0 56.0		\$55.00 \$55.00	\$1,042.84 \$1,183.96	\$54,228 \$61,566	\$55,583 \$63,105	\$57,251 \$64,998	
H. Total Coyote Point Park:				105.0			\$2,226.80	\$115,794	\$118,688	\$122,249	(\$60,109
San Carlos Airport Security Patrol Officer A (4 days) Security Patrol Officer B (3 days)	\$13.56 \$12.67	\$22.30 \$20.88		40.0 30.0		\$55.00 \$55.00	\$947.00 \$681.40	\$49,244 \$35,433	\$50,475 \$36,319	\$51,989 \$37,408	
Total San Carlos Airport:				70.0			\$1,628.40	\$84,677	\$86,794	\$89,398	
Half Moon Bay Airport - OPTIONAL AT	COUNTY DIS	SCRETION			•						
Security Patrol Officer A (4 days) Security Patrol Officer B (3 days)	\$13.56 \$12.67			40.0 30.0		\$55.00 \$55.00	\$947.00 \$681.40	\$49,244 \$35,433	\$50,475 \$36,319	\$51,989 \$37,408	
Total Half Moon Bay Airport:				70.0			\$1,628.40	\$84,677	\$86,794	\$89,398	
I. Total County Airports:				140.0			\$3,256.80	\$169,354	\$173,587	\$178,795	(\$2,198
TOTAL CONTRACT SERVICES				1901.0			\$46,223.34	\$2,403,614	\$2,424,852	\$2,408,138	
(E thru I)							Total Adjustments			\$280,912.00	
	•							\$50,000			
								\$330,912.00			