

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.

DEPARTMENT County Manager's Office DATE 12/7/05

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	Various	Various	1,645,107	See attached
			1,288,164	
To	Various	Various	1,645,107	See attached
			1,288,164	

Justification. (Attach Memo if Necessary)

This ATR transfers funds from Non-Departmental Reserves to various orgs to fund on-going costs for the new Youth Services Center. See attached Board memo.

DEPARTMENT HEAD

BY: Joanne Ward DATE 12-7-05

2. Board Action Required Four-Fifths Vote Required Board Action Not Required

Remarks:

COUNTY CONTROLLER

BY: [Signature] DATE 12/7/05

3. Approve as Requested Approve as Revised Disapprove

Remarks:

COUNTY MANAGER

BY: Maughn Hatfield DATE 12/9/05

DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: _____

Supervisors: _____

Youth Services Mid-Year ATR

Department	Org	Acct	From	To
Non-Departmental Services	80110	8612	1,117,892	
<u>Rent-Facilities Maintenance</u>				
District Attorney	25111	6714		533
Mental Health	61307	6714		5,508
Probation	32811	6714		93,405
County Support of the Courts	27500	6714		12,845
Human Services Agency	74481	6714		14,450
Private Defender	28110	6714		1,077
Non-Departmental Svcs	80110	6714		750
Public Works	47350	8142	128,568	
<u>Food Service Charges</u>				
Probation-Juvenile Hall	32811	6725		41,704
Food and Nutrition	60811	8142	41,704	
<u>Staffing/Other Operations</u>				
Mental Health (6)	61307	4111		55,521
Correctional Health (3)	63340	4111		24,993
Food and Nutrition (4)	60811	4111		41,704
Probation-Girls Ranch (14)	32920	4111		492,582
Probation-Juvenile Hall (3)	32811	4111		81,587
Probation-Juvenile Hall (Extra Help)	32811	4161		292,937
Public Works (2)	47320	4111		64,284
Public Works-maintenance exp	47320	5459		64,284
Totals			\$ 1,288,164	\$ 1,288,164