



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: December 28, 2005
BOARD MEETING DATE: January 10, 2006
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Glen H. Brooks, Jr. Interim Director, Human Services Agency
Mark Lane, Director, Children and Family Services

SUBJECT: Second Amendment to the Agreement with the City of Redwood City and Redwood City School District

RECOMMENDATION:

Adopt a Resolution authorizing the execution of a Second Amendment to the Agreement with the City of Redwood City (CRWC) and Redwood City School District (RWCSA) to add FY 2005-06 funds to support Redwood City Family Centers (RCFC). The term of the Agreement remains July 1, 2004 through June 30, 2006.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all.

Goal: 6: Children grow up healthy in safe and supportive homes and neighborhoods.

The Agreement contributes to this commitment and goal since the City of Redwood City and Redwood City School District through their Redwood City Family Centers will be providing parent education, counseling for children and medi-cal outreach services.

Performance Measure(s):

Measure	FY 2004-05 Actual	FY 2005-06 Projected
Percentage of customer survey respondents rating services good or better	100%	100%

BACKGROUND:

Since 1998, the Human Services Agency (HSA), CRWC and RWCSO each contributes financial support to the RCFC (formerly the Healthy Start Network). The RCFC, through their Family Resource Centers, provide educational support and community development activities to a community of 2,000 residents in San Mateo County. Services include information, referral and intake services for Medi-Cal, CalWORKs, Alcohol and Other Drug Services, and other County and community services. The Family Resource Centers are located at Kennedy, Taft, Fair Oaks and Hoover schools.

This Tri-part Agreement is to support the RCFC by providing funds for operational costs to the Family Resource Centers in collaboration with CRWC and RWCSO. The RCFC's are committed to providing access to programs and services that contribute to improved family functioning, child well being and supportive communities. The Family Resource Centers are staffed primarily by out-stationed workers from partner agencies who provide specialized support in their area of expertise. The diversity and complexity of the RCFC staff create some unique opportunities for the planning of professional development activities in collaboration with partner agencies.

On July 1, 2004, the County Manager's Office approved an Agreement to add funds for services in FY 2004-05 and waived the Violation of Non-Discrimination provisions.

On April 28, 2005, the Board of Supervisors approved Resolution # 067050 to add a 1% Cost of Business Increase for FY 2004-05.

DISCUSSION:

This Second Amendment adds funds in the amount of \$104,030 for FY 2005-06 to the RCFC for continuation of services. This Second Amendment to the Agreement has been reviewed and approved as to form by the County Counsel's Office. Risk Management has reviewed and approved the contractor's insurance coverage.

In addition, the CRWC will contribute \$85,500 and RWCSO will contribute \$90,000 through this Agreement to support the RCFC.

FISCAL IMPACT:

The term of the Agreement remains July 1, 2004 through June 30, 2006. This Second Amendment adds \$104,030 for FY 2005-06, for a total obligation of \$205,030. This expenditure is entirely Net County Cost and is in the FY 2005-06 Agency Budget.