

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.
ATR6 023

DEPARTMENT
SHERIFF'S DEPARTMENT

DATE
01/12/06

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	30525	2207	350,805	Contract Revenues
To	30525	various (see attached)	350,805	Appropriation to cover personnel and operating expenses.

Justification. (Attach Memo if Necessary)

Provides an appropriation for Amendment No. 1 to the existing Agreement with SAMTRANS (Reso 67118); funding 1 Lieutenant, 2 Canine EOD Deputies, and related operating expenses, from contract revenues.

DEPARTMENT HEAD
BY: *[Signature]* DATE: 1/10/06

2. Board Action Required Four-Fifths Vote Required Board Action Not Required

Remarks:

COUNTY CONTROLLER
BY: *[Signature]* DATE: 1-23-06

3. Approve as Requested Approve as Revised Disapprove

Remarks:

COUNTY MANAGER
BY: _____ DATE: _____

DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Man- be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: _____

Supervisors: _____

APPROPRIATION TRANSFER REQUEST
SAMTRANS Amendment One

LKL 01/11/06

Description	Org	FROM: Acct	Amount	Org	TO: Acct	Amount
Transportation Security Services	30525	2207	\$350,805			
Personnel Salaries				30525	4128	\$210,943
Personnel Benefits				30525	4629	\$90,404
Canine Pay Differential				30525	4113	\$4,673
Uniform Allowance				30525	5123	\$1,950
Safety Equipment				30525	5124	\$5,400
Sheriff's Canine Expense				30525	5855	\$4,560
General Liability Insurance				30525	6725	\$849
Motor Vehicle Usage - DPW				30525	6717	\$9,600
Motor Vehicle Replacmt - DPW				30525	6734	\$22,426
TOTALS:			\$350,805			\$350,805

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