

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.
ATR6 025

DEPARTMENT
Sheriff's Department

DATE
01/17/06

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

| | C O D E S | | AMOUNT | DESCRIPTION |
|------|--------------|---------------------------|--------------|---|
| | FUND OR ORG. | ACCOUNT | | |
| From | 30193 | 1951 | 493,322 00 | Federal OCJP Unanticipated Revenue |
| To | 30193 | various (see attached) | 493,322 00 | Appropriation to cover purchases of Crime Lab supplies, fixed asset and capital expenditures. |

Justification. (Attach Memo if Necessary)
To accept Cops 2005-Technology Grant for \$ 493,322.00 and recognize this revenue and corresponding appropriations in F.Y. 2005/06

DEPARTMENT HEAD
BY: *[Signature]* DATE: 1/23/06
 Board Action Required Four-Fifths Vote Required Board Action Not Required

2. Board Action Required Four-Fifths Vote Required Board Action Not Required
Remarks:

COUNTY CONTROLLER
BY: *[Signature]* DATE: 1.24.06
 Approve as Requested Approve as Revised Disapprove

3. Approve as Requested Approve as Revised Disapprove
Remarks:

COUNTY MANAGER
BY: _____ DATE: _____

DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA
RESOLUTION TRANSFERRING FUNDS
RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that
WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and
WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____.

Ayes and in favor of said resolution: _____ Supervisors: _____
Noes and against said resolution: _____ Supervisors: _____

FY05 COPS TECHNOLOGY

GRANT NO: 2005CKWX0157

AWARD AMOUNT: \$ 493,322

| EQUIPMENTS | | Line item #'s | | |
|--|---------------------|----------------------------------|-------------------------|---------------------|
| | | 5163 - Lab Supplies/Equipment | 6843 - Capital Expenses | 7311 - Fixed Assets |
| Integrated Property Mgmt & Lab. Information Systems | \$178,500 | | \$178,500 | |
| ***Purchase a software system. | | | | |
| ***Install the system on our existing network. | | | | |
| ***Provide the necessary training to our entire lab staff. | | | | |
| | SUBTOTAL: \$178,500 | | | |
| Stereo Microscopes 5 @ 3500 Modified to 2 Qty - 11/7/05 | \$7,000 | \$7,000 | | |
| ***Alternate Light Source 1 @ 18,500 | \$9,000 | | | \$9,000 |
| ***Digital Cameras (3) | \$15,000 | \$15,000 | | |
| | SUBTOTAL: \$31,000 | | | |
| Headspace Gas Chromatograph | \$52,500 | | | |
| | SUBTOTAL: \$52,500 | | | \$52,500 |
| Bullet Comparison Microscope | \$64,000 | | | |
| | SUBTOTAL: \$64,000 | | | \$64,000 |
| Acoustic Treatment in the Ballistic Room | \$27,500 | | | |
| | SUBTOTAL: \$27,500 | | \$27,500 | |
| Dillutor Pipetter - 1 Qty | \$4,700 | | | |
| | SUBTOTAL: \$4,700 | \$4,700 | | |
| Real Time qPCR Sequence Detection System | \$7,000 | | | |
| | SUBTOTAL: \$7,000 | | | \$7,000 |
| Crime Scene Processing Equipment | \$11,000 | | | |
| | SUBTOTAL: \$11,000 | \$11,000 | | |
| Solid State Laser | \$58,000 | | | |
| | SUBTOTAL: \$58,000 | | | \$58,000 |
| Protective Eyewear for Laser - 3 Qty | \$1,200 | | | |
| | SUBTOTAL: \$1,200 | \$1,200 | | |
| Stereo Microscope with Photo Capability | \$4,200 | | | |
| | SUBTOTAL: \$4,200 | \$4,200 | | |
| Computer Hardware Software & Peripherals | \$53,722 | | | |
| | SUBTOTAL: \$53,722 | \$53,722 | | |
| GRAND TOTAL | \$493,322 | \$96,822 | \$206,000 | \$190,500 |