



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**

Human Services Agency

**DATE:** December 16, 2005  
**BOARD MEETING DATE:** January 10, 2006  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors

**FROM:** Glen H. Brooks Jr., Interim Director, Human Services Agency  
Mark Lane, Director, Children and Family Services

**SUBJECT:** Revenue Agreement with Redwood City School District

**RECOMMENDATION:**

Adopt a Resolution authorizing execution of a three year Revenue Agreement between the County of San Mateo and the Redwood City School District (RSCD) for the School District to reimburse the County for partial payment of the salary and benefits for one Psychiatric Social Worker outposted at RCSD's Hoover Preschool Family Resource Center in the amount of \$100,821 for the first year of funding of the three year term with funding for the second and third years to be negotiated and reflected in the form of an amendment to the Agreement. The term of this Agreement is July 1, 2005 through June 30, 2008.

**VISION ALIGNMENT:**

**Commitment:** : Provide equal access to educational opportunity

**Goals 3 & 6:** All children ages 0-5 years have access to childcare/early learning opportunities that contribute to their entering kindergarten ready to succeed; All children grow up healthy in safe and supportive homes and neighborhoods.

The Agreement contributes to this commitment and goal since the RCSD through their Redwood City Family Centers provides counseling and kindergarten readiness programs to children and their families.

**Performance Measure(s):**

| Measure   | Actual<br>FY 2004-05                                   | Projected<br>FY 2005-06 |
|---|--|-------------------------|
| Percent of children and youth served will show an increase in school attendance.                | N/A. Baseline data being collected beginning FY2005-06 | 75%                     |
| Percent of children served who demonstrate an increase in social skills and classroom behavior. | N/A. Baseline data being collected beginning FY2005-06 | 75%                     |

**BACKGROUND:**

The Redwood City Family Resource Centers located at Taft, Fair Oaks, Hoover and Kennedy schools known as sites, provide human services, health services, and educational support and community development activities to a community of 2,000 residents. For the past four years, the County of San Mateo, through the Human Services Agency (HSA) has employed and outposted Psychiatric Social Workers (PSW) to provide counseling services at these sites. RCSD is the fiscal agent for the Redwood City Family Resource Centers, which oversees these sites and reimburses the County for part of the Salaries and Benefits for the PSW's. Services have also expanded to the preschool population of the entire school district with the Early Intervention Program, which is housed at Hoover School.

**DISCUSSION:**

HSA wishes to enter into a three-year Revenue Agreement with the RCSD to provide human services, health services and educational support to continue improving the educational success of children through impacting social skills and behavior and increasing family involvement in their child's education by outposting six PSWs at various Redwood City Family Resource Centers, including one PSW at RCSD's Hoover Preschool. Pursuant to the Agreement, the District will reimburse the County for partial payment of the salary and benefits for its PSW outposted at the RCSD's Hoover Preschool Family Resource Center in the amount of \$100,821 for the first year of the three year term. Funding for future fiscal years will be negotiated and reflected in a form of an amendment to the Agreement. This Agreement was delayed due to negotiation.

This Agreement has been reviewed and approved as to form by the County Counsel's Office. Risk Management has reviewed and approved the RCSD's insurance coverage.

**FISCAL IMPACT:**

The term of this Agreement is July 1, 2005 through June 30, 2008. This is a Revenue Agreement for the RWCSO to reimburse HSA a maximum amount of \$100,821 for one PSW outposted at the Hoover preschool for FY 2005-06. Funding for future FY's will be negotiated and reflected in the form of an amendment to the Agreement. This revenue has been included in the FY 2005-06 Human Services Agency Adopted Budget.