

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER

AP-0506-08

AMENDMENT NUMBER

1

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

County of San Mateo

2. The term of this

Agreement is July 1, 2005 through June 30, 2006

3. The maximum amount of this \$3,428,257.00

Agreement after this amendment is: Three million, four hundred twenty-eight thousand, two hundred fifty-seven dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Scope of Work, Exhibit A, is hereby amended as follows:

1. This Amendment increases the maximum funds available to the contractor due to a one-time federal fund allocation. The Area Plan Budget (CDA 122), Revision 1, is hereby incorporated by reference and supersedes the original Area Plan Budget.

2. ARTICLE II. BUDGET AND BUDGET REVISION, Section F, Transfers is added and reads:

1. Transfer of federal funds is allowable between Titles III B and III C in accordance with Section 308(b)(5)(A) of the Older Americans Act and between Titles III C-1 and III C-2 in accordance with Section 308(b)(4)(A) of the Older Americans Act.
2. Transfer of State funds is allowable between Titles III B General Fund, III C-1 General Fund, III C-2 General Fund, and III D General Fund and is allowable between General Funded CBSP programs.
3. Funds may be transferred in accordance with this section without a formal contract amendment upon agreement of both parties when the total amount of the agreement does not exceed the latest executed agreement. Requests to transfer federal or State funds (including CBSP) must be submitted to CDA for approval with the original or revised Area Plan Budget (CDA 122). Approved transfers and Area Plan Budgets will be incorporated by reference into the current Area Plan Contract.
4. Transfer of funds cannot be processed or approved after the end of the specified contract period.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

County of San Mateo

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Jerry Hill, President, San Mateo County Board of Supervisors

ADDRESS

225 37th Avenue, Room 140, San Mateo, California 94403

STATE OF CALIFORNIA

AGENCY NAME

California Department of Aging

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Rachel de la Cruz, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Suite 200, Sacramento, CA 95834

CALIFORNIA
Department of General Services
Use Only Exempt per: Mello-Granlund
Older Californians Act

**Area Plan Budget Display
 2005/06 Allocation
 COUNTY OF SAN MATEO**

Older American's Act Federal Funds	BASELINE	CUMULATIVE TRANSFERS	OTO	TOTAL	NET CHANGE
Title III B: Administration	81,631	-	-	81,631	-
LTC-Ombudsman-Program	25,782	-	-	25,782	-
Other Supportive Services - Progr.	688,543	130,836	47,086	735,629	177,922
Total Title III B	795,956	130,836	47,086	843,042	177,922
Title III C-1: Administration	79,104	-	-	79,104	-
Congregate Nutrition - Program	250,611	(349,605)	70,568	321,179	(279,037)
Total Title III C-1	329,715	(349,605)	70,568	400,283	(279,037)
Title III C-2: Administration	42,851	-	-	42,851	-
Home Delivered Nutrition - Program	550,901	218,769	214,886	765,787	433,655
Total Title III C-2	593,752	218,769	214,886	808,638	433,655
Title III D: Preventive Health - Program	29,940	-	1,364	31,304	1,364
Medication Management - Program	10,969	-	-	10,969	-
Total Title III D	40,909	-	1,364	42,273	1,364
Title III E: Administration	34,961	-	-	34,961	-
Family Caregiver - Program	271,896	-	18,366	290,262	18,366
Total Title III E	306,857	-	18,366	325,223	18,366
Total Title III	2,067,189	-	352,270	2,419,459	352,270
Title VII-(A) Ombudsman - Program	37,935	-	-	37,935	-
Title VII-(B) Elder Abuse Prevention - Program	10,329	-	2,316	12,645	2,316
Total Title VII	48,264	-	2,316	50,580	2,316
Total Title III and VII	2,115,453	-	354,586	2,470,039	354,586
NSIP: Congregate Meals - C-1	98,480	-	-	98,480	(2,345)
Home-Delivered Meals- C-2	85,184	-	-	85,184	(11,123)
Total NSIP	183,664	-	-	183,664	(13,468)
Total Federal Funds	2,299,117	-	354,586	2,653,703	341,118
Comments:	The maximum amount of Title III/VII Baseline expend allowable for the first quarter is:			617,510	
	The maximum amount of Title III E expenditures allowable for supplemental svcs is:			86,726	
	The maximum amount of Title III E expenditures allowable for Grandparents is:			43,363	

State of California
 California Department of Aging
 CDA #1 (Rev. 3/04)

Award #:: AP-0506-08
 Date: 1-Jul-05
 Amendment #: 1
 Date: 30-Sep-05

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 COUNTY OF SAN MATEO**

Older American's Act General Fund		BASELINE	CUMULATIVE TRANSFERS	OTO	TOTAL	NET CHANGE
Title III B:						
	Ombudsman - Program	98,889	-	-	98,889	-
	Other Support Services - Progr.	24,740	-	-	24,740	-
	Total Title III B	123,629	-	-	123,629	-
Title III C-1						
	Administration	476	-	-	476	-
	Congregate Nutrition - Program	94,064	(5,439)	-	94,064	(5,439)
	Total Title III C-1	94,540	(5,439)	-	94,540	(5,439)
Title III C-2						
	Administration	127	-	-	127	-
	Home Delivered Nutrition - Program	137,792	-	-	137,792	-
	Total Title III C-2	137,919	-	-	137,919	-
Title III D						
	Preventive Health - Program	7,266	5,439	-	7,266	5,439
	Total Title III General Fund	363,354	-	-	363,354	-
Title VII A						
	Ombudsman	5,545	-	-	5,545	-
Title VII B						
	Elder Abuse Prevention	463	-	-	463	-
	Total Title VII General Fund	6,008	-	-	6,008	-
	Total Title III/VII General Fund	369,362	-	-	369,362	-
Special Deposit Fund						
	Federal Citations Penalty Account	27,468	-	-	27,468	-
	Total State Funds Older American's Act	396,830	-	-	396,830	-

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**Area Plan Budget Display
 2005/06 Allocation
 COUNTY OF SAN MATEO**

Older Californian's Act CBSP General Fund	BASELINE	CUMULATIVE TRANSFERS	OTO	TOTAL	NET CHANGE
GENERAL FUND PROGRAMS					
AAA Administration	11,849	-	-	11,849	-
Alzheimer's Day Care Resource Centers	75,884	-	-	75,884	-
Brown Bag	23,425	-	-	23,425	-
Linkages	249,566	17,249	-	249,566	17,249
Senior Companion	-	(17,249)	-	-	(17,249)
Respite Purchase of Services	17,000	-	-	17,000	-
TOTAL CBSP GENERAL FUND PROGRAMS	377,724	-	-	377,724	-
BUDGET DISPLAY SUMMARY					
Title III/VII Federal Funds	2,299,117	-	354,586	2,653,703	341,118
Title III/VII General Fund	369,362	-	-	369,362	-
Omb Fed Citations Penalty Acct	27,468	-	-	27,468	-
CBSP Funds	377,724	-	-	377,724	-
Grand Total, Federal & State Funds	3,073,671	-	354,586	3,428,257	341,118
Comments:	The minimum General Fund to be expended for State Match in Title III-B, III-C1, III-C2 and III-D is:			123,190	
	The maximum amount to be expended for CBSP administration is:			37,772	