

Attachment A - FY2006-2007 Action Plan for County of San Mateo CDBG, HOME, ESG Programs

	<b>Sponsor &amp; Project Description</b>	<b>Project Description</b>	<b>Req \$</b>	<b>05-06 NOFA Alloc.</b>	<b>Total Staff Rec.</b>	<b>HCDC Rec.</b>	<b>NOTES</b>
	<b>A. Housing Devt - Amt Avail:</b>	<b>2,887,566</b>			<b>395,351</b>	<b>0</b>	
1	Housing Devt Reserve - Setaside for Off-Cycle Requests	Reserve for Off-Cycle Requests	NA		0	395,351	Opportunity fund for housing development needs.
2	CHDO Setaside	Reserve for CHDO Projects (\$279,915)	NA		279,915	279,915	Opportunity fund for CHDO-sponsored projects. Under HOME rules, a min. of 15% of annual HOME allocation must be targeted to projects sponsored by Community Housing Devt. Org (CHDOs). This amt includes \$28,555 carryover from current year.
3	BRIDGE Housing Corporation	Colma Transit Village Apts - 7880 El Camino Real, Unincorp. DC - Devt of 130 new family units; funding for continued predevt (e.g., arch.) & relocation	1,500,000	500,000	1,500,000	1,500,000	Request is 2nd of 3-year funding request. Project meets NOFA as well as County priorities for El Camino transit-oriented developments. Project also seeking CDBG Section 108 loan.
4	City of So. San Francisco	Downtown Affordable Hsg Prg - Linden Ave. Project - 808 Linden Av/ 242 Aspen Av. - City acq. of 9 units on 3 parcels in downtown. No immediate rehab expected.	750,000	0	0	0	Project is premature. No site control. Recommend that nonprofit take lead in order to benefit from more leveraging, including getting conv. mortgage loan. Request is high based on subsidy request of \$83,333/unit for acq. only.
5	City of So. San Francisco	West Hotel Rehab. - 226 & 232 Grand Av. - Rehab of 2 privately-owned mixed-use bldgs containing total of 40 SRO units above 2 ground fl. Retail. Units are vacant and will be converted into 20 Studios & one 1-BR unit.	200,000	0	200,000	200,000	Project will result in 20 usable affordable units.
6	COACH of San Diego, Inc	Pillar Ridge Mobile Home Park - 164 Culebra St. Moss Beach - Third phase of four-year plan to rehab common areas of 227-unit MHP of which 208 are LI affordable.	300,000	300,000	0	0	Sponsor has not spent all funds allocated in last 2 years. Recommend Sponsor to wait another year.
7	Mid-Peninsula Housing Coalition	Newell Apts - 44-48 Newell Av., East Palo Alto - Rehab. Of 26 unit devt. which was purchased in 1996.	497,882	0	100,000	100,000	While County has assisted in project acquisition and rehab in the past, recommend maximum funding limit of County NP Rehab Program subject to Sponsor providing match of at least \$100,000.
8	West Bay Housing Corporation	Clark Home - 1293 Alameda de las Pulgas, Redwood City - 5-bed facility for developmentally disabled. Unique partnership betw. West Bay and Clark Trust.	175,000	0	140,000	140,000	Good project with unique partnership. Sponsor encouraged to do value-engineering of work scope to reduce costs.
		<b>Hsg Sub total</b>					
	<b>B. Housing Rehab Prq- Amt Avail:</b>	<b>See above for amt available</b>					
9	CID	Tenant Accessibility Prog. - Goal of 75 rental units with accessibility retrofits.	16,250	16,250	16,250	16,250	Small rehab program is cost-effective at supplementing County's Rehab Prog.
10	CID	Housing Accessibility Prog. - Goal of 25 homeowner units with accessibility retrofits.	53,750	53,750	53,750	53,750	Small rehab program is cost-effective at supplementing County's Rehab Prog.
11	City of Menlo Park	Hsg Rehab - New Funding Req. - Goal to maintain the rehab of 9 units/year; request due to expectation of decreased program income (loan repayments).	200,000	0	0	0	Program has adequate program income and carryover to sustain operations.

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12	Grid Alternatives	SMC Solar Affordable Housing Prog. - Goal of 7 units in Urban County. Program uses volunteer labor for solar installation.	21,000	10,000	10,000	10,000	Small rehab program is cost-effective at supplementing County's Rehab Prog.
13	No. Pen. Neighb. Svs Ctr	Housing Revitalization Prig. - Goal of 67 - 81 units for minor home repairs.	120,000	120,000	120,000	120,000	Small rehab program is cost-effective at supplementing County's Rehab Prg.
14	Rebuilding Together Peninsula	Nat. Rebuilding Day - Minor Home Repair - Goal of 6 homes in unincorp. areas, particularly coastside.	20,300	20,300	20,300	20,300	Small rehab program is cost-effective at supplementing County's Rehab Prg.
15	Senior Coastsiders	Minor Home Repair Project - Goal of 40 homes owned/occupied by seniors/ disabled persons residing on Coastside.	52,000	52,000	52,000	52,000	Small rehab program is cost-effective at supplementing County's Rehab Prg.
		<b>Hsg. Rehab Sub total</b>					
	<b>C. Public Facilities</b>	<b>\$334,427</b>				<b>0</b>	
16	CORA (Community Overcoming Relationship Abuse)	DV Emerg. Shelter Rehab - Confidential location - Phase I work - ADA compliance in 1st floor shelter apt. (with 5 beds) and improved physical access in common area facility (Lisa's House).	200,000	30,000	200,000	200,000	Project is only DV shelter in County. Fund at full request. Project shows good leveraging. Competitive bidding to be undertaken with HCD staff monitoring process.
17	El Concilio of San Mateo County	Nuestra Casa Renovations - 3180 Middlefield Road, RWC (North Fair Oaks) - Renovovation of former restaurant into family-centered service center. Facility purchased as acq/rehab project in 2004 with \$100,000 CDBG funds.	25,000	25,000	0	0	Project has not indicated much progress. Application has 4-year old proformas. FY 05-06 funding not under contract.
18	Rebuilding Together Peninsula	Goal of 3 community facilities for National Reblgd Day work.	15,150	20,150	15,150	15,150	Cost-effective program. Sponsor encouraged to request off-cycle funds should the need arise.
19	Public Fac. Off-Cycle Reserve	Reserve for Off-Cycle Requests	NA		74,402	69,277	Opportunity fund for off-cycle funding requests.
		<b>Pub. Fac. Sub total</b>					
	<b>D. Micro-Enterprise &amp; Economic Devt.</b>	<b>See above for amt available</b>					
20	EPA Micro Business Initiative (dba Start Up)	Business Incubator - Goal of assisting 4 microbusiness, creating 4 - 8 permanent jobs.	60,000	50,000	44,875	50,000	Sponsor meeting performance goals. Recommend funding at current levels contingent upon Sponsor providing more detailed budget.
		<b>Micro-Ent. Sub total</b>					
	<b>E. Public Svs/ Shelter Op.</b>	<b>\$558,320</b>				<b>2</b>	
21	City of Daly City	Information and Referral Program/Services. Expecting to serve 414 households/1379 individuals through the FY 2006-07.	20,000	0	6,924	6,924	
22	City of Redwood City - Fair Oaks Comm. Ctr	Information and Referral Program/Services at Fair Oaks Community Center. One of the 7 Core Services Agencies providing safety net/homeless prevention services. Expecting to serve 440 hoseholds/2200 individuals through the FY 2006-07.	15,000	7,500	6,924	6,924	One of the 7 Core Services Agencies providing safety net/homeless prevention services. Fund core agencies at equalized CDBG amount, which amt will be leveraged with CalWorks funds administered by H.S.A.
23	Coastside Opportunity Center	Safety Net Prevention Services. One of the 7 Core Services Agencies. Expecting to serve 1700 hosehold/3600 individuals through the FY 2006-07.	25,000	0	6,924	6,924	One of the 7 Core Services Agencies providing safety net/homeless prevention services. Fund core agencies at equalized CDBG amount, which amt will be leveraged with CalWorks funds.

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<b>24</b>	El Concilio of San Mateo County	Safety Net Prevention Program. One of the Core Services Agencies. Expecting to serve 1500 household/2000 individuals through the FY 2006-07.	15,000	0	<b>6,924</b>	<b>6,924</b>	One of the 7 Core Services Agencies providing safety net/homeless prevention services. Fund core agencies at equalized CDBG amount, which amt will be leveraged with CalWorks funds.
<b>25</b>	No. Pen. Neighb. Svs Ctr	Safety Net Prevention Program. One of the 7 Core Services Agencies. Expecting to serve 1000 household/3000 individuals on FY 2006-07.	15,000	7,500	<b>6,924</b>	<b>6,924</b>	One of the 7 Core Services Agencies providing safety net/homeless prevention services. Fund core agencies at equalized CDBG amount, which amt will be leveraged with CalWorks funds.

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26	No. St. Community Resource Center	Family Safety Net Program. A project of the Pescadero Foundation focusing on Pescadero and other coastal rural areas. Expecting to serve 80 households/300 individuals through the FY 2006-07.	13,000	10,000	6,924	6,924	Agency provides safety net/homeless prevention services. Fund at CDBG level of core service agency.
27	Samaritan House	Case Worker Program. One of the 7 Core Services Agencies providing Safety Net Services . Expecting to serve 500 households/1000 individuals through the FY 2006-07.	15,000	7,500	6,924	6,924	One of the 7 Core Services Agencies providing safety net/homeless prevention services. Fund core agencies at equalized CDBG amount, which amt will be leveraged with CalWorks funds.
28	CORA	DV Emerg. Shelter Operations. Expecting to assist 110 individuals on FY 2006-07.	40,000	30,000	27,000	27,000	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
29	HIP Housing	Home Sharing Program. Providing permanent affordable housing that prevents homelessness. Expecting to serve 1104 households/1400 individuals on FY 2006-07.	105,000	93,000	83,700	83,700	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
30	InnVision the Way Home	Clara Mateo Alliance/Shelter Operation. Providing emergency shelter and day time drop-in services at Elsa Segovia Center. Expecting to assist 70 households/520 individuals on 2006-07.	120,000	80,000	72,000	72,000	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
31	Interfaith Hospitality Network	Family Shelter Program. Providing shelter and meal services to families with children. Expecting to serve 22 households/70 individuals through the FY 2006-07.	60,000	0	0	0	Cal Works-funded program. HCDC endorses program for H.S.A. funding.
32	La Raza Centro Legal, Inc	Homelessness Prev. and Eviction Defense. Providing full service legal advocacy/referrals, and representation to at risk individuals. Expecting to serve 180 households/600 individuals through the FY 2006-07.	17,500	15,000	13,500	13,500	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
33	Legal Aid Society of San Mateo County	Home Savers Program providing legal housing services to low income tenants to maintain their current housing. Expecting to reach 150 households/400 individuals through the FY 2006-07.	15,000	15,000	13,500	13,500	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
34	Project Ninety, Inc.	BRASS Program - new program aimed at older adults recovering from substance abuse to provide housing & support svcs. Expecting to assist 16 individuals through the FY 2006-07.	77,791	0	0	0	New funding request. Due to HUD cut in CDBG funding, no funding is recommended. Program encouraged to seek funding from SMC Health Dept. Aging & Adult Services..
35	Samaritan House	Safe Harbor Shelter Operations, emergency shelter/transitional housing services, expecting to assist 180 individuals through the FY 2006-07.	125,000	100,000	90,000	90,000	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
36	Second Harvest Food Bank	Food Assistance Program, partnering with hundreds of non-profit agencies to distribute food on an ongoing basis. Expecting to reach 40,000 individuals through the FY 2006-07.	65,000	0	0	0	Funded through Net County Cost (CalWorks). HCDC endorses program for H.S.A. funding.
37	Second Harvest Food Bank	Operation Brown Bag, targeting very low income seniors and disabled individuals, providing them with a weekly bag of groceries. Expecting to reach 2828 households/5050 individuals through the FY 2006-07.	15,000	0	0	0	Funded through Net County Cost (CalWorks). HCDC endorses program for H.S.A. funding.
38	Service League of San Mateo County	Freedom and Recovery Program (FAR), targeting permanent housing to 65% of the program participants. Expecting to serve 20 individuals through the FY 2006-07.	20,000	15,000	13,500	13,500	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.

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39	Shelter Network	Shelter Operations - various locations, providing short term shelter and midterm transitional housing for homeless families and single adults. Expecting to assist 1100 households/1975 individuals through the FY 2006-07.	250,000	195,000	175,500	175,500	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
40	The Lesley Foundation	Lesley Gardens Social Services Program, targeting low income adults (62 years and older) with affordable housing. Expecting to help 45 individuals through the FY 2006-07.	10,000	10,000	9,000	9,000	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
41	Youth & Family Enrichment Services	Daybreak Shelter for Homeless Youth, providing transitional living program for homeless youth. Expecting to assist 30 individuals through the FY 2006-07.	13,500	13,500	12,150	12,150	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
42	Bay Area Legal Aid	Housing & Homeless Prevention Project, preventing tenants from becoming homeless due to illegal eviction. Expecting to serve 120 households/600 individuals through the FY 2006-07.	15,000	0	0	0	Sponsor provides similar services as Legal Aid Society of SMC, but it is recognized that both organizations provide much needed legal services in this county. HUD CDBG cut precludes a recommendation for funding.
43	El Concilio of San Mateo County/One EPA	Sponsored Employment Project, aimed at providing under-served youth with increased access to employment opportunities. Targeting 10 individuals for the FY 2006-07.	50,000	0	0	0	Does not meet NOFA priorities for Public Services. H.S.A. to work with foundations to identify funding for this program. HCDC endorses program to ensure that H.S.A. will proactively seek other funding to support program.
<b>F. Fair Hsg</b>		<b>\$41,200</b>				<b>-2</b>	
44	La Raza Centro Legal, Inc	Fair Housing, aiming to prevent housing discrimination. Targeting to reach 180 households through the FY 2005-06.	7,500	5,923	5,300	5,302	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
45	Project Sentinel	Fair Housing, collaborating with La Raza Centro Legal, Inc to avoid housing discrimination and enforcing civil right. Targeting to reach 64 households/400 individuals through the FY 2005-06.	50,000	40,000	35,900	35,900	Sponsor meeting performance goals. Fund at 10% decrease due to CDBG cut.
		<b>Fair Housing Subtotal</b>					
<b>TOTAL</b>		<b>TOTAL</b>	<b>5,380,623</b>		<b>3,821,511</b>	<b>3,821,514</b>	
							3,821,514

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<b><u>NON-HCDC CONSIDERATION</u></b>							
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46	<b><u>G. Program Mgmt</u></b>						
	CDBG Adm (20%)	HCD Program Mgmt	585,538		585,538	585,538	HCD Program Management
	CDBG - PI Adm (20%)	HCD Program Mgmt	210,828		210,828	210,828	
	HOME Adm (10%)	HCD Program Mgmt	167,574		167,574	167,574	
	HOME PI - Adm (10%)	HCD Program Mgmt	5,515		5,515	5,515	
	ESG Adm (5%)	HCD Program Mgmt	6,272		6,272	6,272	
		<b>Program Mgmt. Subtotal</b>					
	<b><u>H. Housing Rehab</u></b>						
47	County of SM - from PI	Countywide Hsg Rehab	479,911		479,911	479,911	Countywide rehab program; can also fund projects in Menlo Park.
48	County of SM - Recap	Countywide Hsg Rehab	750,000		750,000	750,000	
49	City of Menlo Park -from PI	City of MP Hsg Rehab	300,000		300,000	300,000	Rehab program targeting Menlo Park only.
		<b>Hsg Rehab Subtotal</b>					
	<b><u>I. County Mandates/ Other</u></b>						
50	Section 108 Repayment	Section 108 Repayment - EPA	246,998		246,998	246,998	Repayment obligation for infrastructure improvements in East Palo Alto Gateway 101.
51	Safe Harbor	Rehabilitation of North County shelter.	365,098		365,098	365,098	Rehabilitation of County shelter to modify capacity (to allow transitional beds) and improve efficiency.
	<b><u>J. ADDI</u></b>						
52	American Dream Down Pymt Initiative	Downpayment assistance for low income homebuyers. Funds leverage SMC START Program.	30,589		30,589	30,589	Portion of HOME funds mandated for low-income homebuyers.
		<b>County Mandates Subtotal</b>					
	<b>TOTAL Non-HCDC</b>				<b>3,148,323</b>	<b>3,148,323</b>	
							6,969,837
	<b>GRAND TOTAL</b>	<b>GRAND TOTAL</b>			<b>6,969,834</b>	<b>6,969,837</b>	
						<b>0</b>	