



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Department of Public Works

DATE: May 22, 2006
BOARD MEETING DATE: June 6, 2006
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Neil R. Cullen, Director of Public Works
SUBJECT: Proposed Increase in Sewer Service Charges for the Ten (10) County Governed Sewer/Sanitation Districts

Recommendation:

Acting as the governing board of the ten (10) County Sewer/Sanitation Districts (Districts), adopt:

1. an ordinance setting the sewer service charge rates for 2006-07 through 2010-2011, which are recommended to increase significantly in order to finance State and Federal mandates and to finance improvements in the collection systems of the agencies that transport and treat sewage from the ten (10) Districts; and
2. a resolution:
 - (a) setting a time and place for a public hearing to consider the sewer service charges for FY 2006-2007 for the ten (10) Districts governed by your Board; and
 - (b) directing the Director of Public Works to send a notice of the proposed rates and charges to each property owner in each district as required by the State Constitution.

Vision Alignment:

Commitment: Ensure basic health and safety for all.

Goal 7: Maintain and enhance the public safety for all residents and visitors.

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Background

Previous Board Action

1. Adopted an ordinance setting the current sewer service charge rates for nine (9) sewer/sanitation districts governed by your Board.
2. Recently approved the formation of the Edgewood Sewer Maintenance District to serve two new subdivisions adjacent to Edgewood Road in the San Carlos area.
3. Authorized capital improvement projects in the Districts financed by sewer service charges levied in the district where the project was located.

History

State and Federal Regulations Regarding Sanitary Sewer Overflows from Sewer Collection Systems

The ten (10) Districts governed by your Board serve approximately 12,200 properties and finance the operation and maintenance of approximately 150 miles of sewer mains as well as the cost of treating the sewage collected by the Districts. The operation of the Districts' sewer collection systems is regulated by the California Regional Water Quality Control Board (RWQCB) and the Environmental Protection Agency (EPA) pursuant to the Federal Clean Water Act.

Sanitary Sewer Overflows (SSO) from sewer collection systems contains domestic, commercial, or industrial sewage. SSO's can pollute surface or ground waters, threaten public health, adversely affect aquatic life, and impair the recreational use and aesthetic enjoyment of surface waters. Sewer main blockages that result in SSO's can also create sewage back ups into houses causing property damage and creating a public health hazard to those who come in contact with the untreated sewage. We are currently required to report SSO's that are greater than 100 gallons to the RWQCB.

The San Francisco Bay RWQCB recently implemented a SSO control program that requires all sanitary sewer collection system agencies in the Bay Area to prepare Sewer System Management Plans (SSMP) pursuant to Section 13267 of the California Water Code. The SSMP has several elements that must be completed by August 2008. The SSMP describes the activities each sewer/sanitation district will employ to manage their wastewater collection systems effectively.

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The State Water Resources Control Board (SWRCB) has adopted statewide waste discharge requirements and they are currently developing a reporting program to provide a consistent approach in reducing SSO's. The SWRCB reporting program will supersede the RWQCB reporting requirements once it is developed, except in instances where the RWQCB reporting requirements are more stringent.

The EPA has also developed draft permit requirements under the Clean Water Act (CWA) to regulate SSO's from collection systems. This program, when implemented, will essentially prohibit SSO's and levy penalties or sanctions for those agencies that allow SSO's to occur.

Discussion

What the Districts Must Do to Comply

The SWRCB in cooperation with the Bay Area Clean Water Agencies (BACWA), developed guidelines for effective management of wastewater collection systems through the use of a SSMP. The guidelines specify that effective management of a wastewater collection system includes:

- Maintaining or improving the condition of the collection system infrastructure in order to provide reliable service into the future.
- Cost-effectively minimizing infiltration/inflow and providing adequate sewer capacity to accommodate wet weather flows in the sewer systems.
- Minimizing the number and impact of SSO's that occur.

Financing District Operations and Mandated Programs

The Districts are funded predominantly by sewer service charges that are set by ordinance and collected together with the property tax. The Districts also receive a property tax apportionment which has been redirected by the State to balance their budget in recent years. The sewer service charge varies among Districts depending upon the size of the District, condition and age of the sewer infrastructure, access issues associated with maintenance, cost of sewage treatment, and an individual District's financial responsibility associated with the transmission and treatment of District collected sewage by other agencies.

We have evaluated the sewer service charge for each district and developed the proposed rates to finance:

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1. Continued routine and emergency maintenance (operation and maintenance).
2. Increased costs for sewage treatment and disposal.
3. Development of SSMP's.
4. The cost to comply with additional regulatory requirements (on going television inspection of the system, spot repairs identified through the television inspections, and acquisition or replacement of equipment used to maintain and repair the collection systems).
5. The cost to continue to implement capital improvement projects to increase the size of sewer mains where capacity is insufficient, and to rehabilitate or replace structurally damaged sewer mains.
6. Contingencies for unanticipated charges, expenses, or repairs.
7. Payments pursuant to existing agency agreements for costs associated with downstream system or facility improvements and upgrades.

The methodology used to determine the rates is described in Attachment A.

Process to be Followed in Implementing an Increase in the Current Rate and Fee Structure

The County Ordinance Code provides that sewer service charges for the Districts be collected on the tax roll. Your Board must take the following three actions by August 1, 2006, to place the sewer service charges on the tax roll for FY 2006-2007:

1. Amend the Ordinance Code to increase the rates used to calculate the sewer service charge fees for each property within each district.
2. Hold a public hearing and receive testimony.
3. Adopt a Resolution adopting the FY 2006-2007 Sewer Service Charges Report.

In addition, Article XIIC and XIID of the State Constitution requires an individual notice of the hearing to consider any new or increased property related fees including sewer fees, and a mechanism for rejecting the fees via a "majority protest" at the public hearing. We are recommending that your Board direct us to notify each owner of each property of the new annual charges by mail and to explain that protests to the charges must be in writing.

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An ordinance and a resolution have been approved as to form by County Counsel.

Fiscal Impact

The following are the current rates and proposed increases in sewer service charge rates for the next five (5) years in each of the ten (10) Districts that we believe are needed to cover the costs as explained above:

<i>District</i>	Sewer Service Charge (\$/Year Per Residential Unit)					
	2005-06	<i>Proposed Rates</i>				
	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	
Burlingame Hills SMD	\$ 657	\$ 1,524	\$ 1,585	\$ 1,648	\$ 1,714	\$ 1,783
Crystal Springs CSD	\$ 496	\$ 1,517	\$ 2,170	\$ 1,820	\$ 2,750	\$ 1,995
Devonshire CSD	\$ 404	\$ 983	\$ 1,011	\$ 1,021	\$ 1,033	\$ 1,075
Edgewood SMD	-	\$ 792	\$ 809	\$ 799	\$ 790	\$ 822
Emerald Lake SMD – Zone 1	\$ 482	\$ 850	\$ 884	\$ 919	\$ 956	\$ 994
Emerald Lake SMD – Zone 2	\$ 353	\$ 683	\$ 709	\$ 732	\$ 756	\$ 787
Fair Oaks SMD	\$ 267	\$ 365	\$ 379	\$ 395	\$ 410	\$ 427
Harbor Industrial SMD	\$ 268	\$ 376	\$ 386	\$ 388	\$ 390	\$ 405
Kensington Square SMD	\$ 352	\$ 906	\$ 942	\$ 979	\$ 1,019	\$ 1,059
Oak Knoll SMD	\$ 412	\$ 695	\$ 723	\$ 752	\$ 782	\$ 813
Scenic Heights CSD	\$ 376	\$ 701	\$ 718	\$ 715	\$ 714	\$ 742

Sewer master plans were developed for the Districts in 1999, which evaluated the sewer collection system and prioritized capital improvement projects for each District based on capacity, excessive maintenance requirements, and structural deficiencies. We have completed seven (7) capital improvement projects and will complete four (4) additional projects this fiscal year. The remaining capital improvement cost (construction only) required to complete the Sewer Master Plan List is approximately \$7,600,000 in today's dollars. These projects have been financed with a "pay as you go" method.

We are currently evaluating if long term loans are available to the Districts to help finance the District's costs associated with projects to improve the transport and treatment of District collected sewage by other agencies.

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We estimate that it will cost approximately \$12,000 (\$1 per rate payer in the Districts) to prepare, print and mail individual notices to each rate payer. This cost will be paid from the revenues of the respective Districts.

There is no impact on the General Fund.



Neil R. Cullen
Director of Public Works

NRC:AMS:MC:JY:sdd

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F-351(1A)

Attachment: Attachment "A" – Sewer Rate Increase Methodology
Attachment "B" – Comparison of Sewer Service Charges in Other Jurisdictions

cc: D. Penny Bennett, Deputy County Counsel
Ann M. Stillman, P.E., Principal Civil Engineer, Utilities-Flood Control-Watershed Protection
Mark Chow, P.E., Senior Civil Engineer, Utilities-Flood Control-Watershed Protection
Julie Young, Associate Civil Engineer, Utilities-Flood Control-Watershed Protection

**Attachment A
Sewer Rate Increase Methodology**

The methodology used to determine the sewer rates was based on several factors. The following table indicates costs associated with these factors for each sewer/sanitation district and represents only the 2006-2007 Fiscal Year. Also listed below is additional information which defines the factors and provides information regarding anticipated increases in existing expenditures, planned improvement projects, new expenditures based on interagency agreements, anticipated expenditures due to new requirements for collection systems, and contingency planning. The County sewer/sanitation districts are unique as they have relatively small customer bases to support the required activities and financial commitments. The number of connections per district and approximate age of the sewer infrastructure is presented in the subsequent table.

Components of Sewer Service Charge Rate Increase for Fiscal Year 2006-2007													
Treatment Facility	Sewer District	O&M	Treatment	District CIP	Out of District CIP	CCTV	SSMP Related Costs					Contingency	Total
							Spot Repair	Regulations	Equipment	Regulations	Spot Repair		
City of Burlingame	Burlingame Hills SMD	\$ 104,104	\$ 245,700	\$ 180,538	\$ 0	\$ 31,731	\$ 23,591	\$ 2,294	\$ 8,893	\$ 60,000	\$ 656,851		
	Crystal Springs CSD	\$ 239,128	\$ 301,946	\$ 221,370	\$1,082,223	\$ 82,473	\$ 79,376	\$ 7,720	\$ 29,921	\$ 200,000	\$2,244,156		
City of San Mateo	Devonshire CSD	\$ 52,936	\$ 87,230	\$ 82,801	\$ 0	\$ 19,450	\$ 15,265	\$ 1,485	\$ 5,754	\$ 26,000	\$ 290,921		
	Edgewood SMD	\$ 4,500	\$ 7,290	\$ 0	\$ 0	\$ -	\$ -	\$ 97	\$ 377	\$ 2,000	\$ 14,264		
South Bayside System Authority	Emerald Lake Heights SMD - Zone 1	\$ 67,455	\$ 71,500	\$ 0	\$ 0	\$ 17,552	\$ 11,524	\$ 1,121	\$ 4,344	\$ 14,300	\$ 187,795		
	Emerald Lake Heights SMD - Zone 2	\$ 117,353	\$ 497,952	\$ 39,729	\$ 0	\$117,462	\$ 77,122	\$ 7,501	\$ 29,071	\$ 95,700	\$ 981,889		
Fair Oaks SMD	Fair Oaks SMD	\$ 990,756	\$1,703,520	\$ 496,117	\$ 0	\$356,598	\$ 407,872	\$ 39,668	\$ 153,747	\$ 410,000	\$4,558,279		
	Harbor Industrial SMD	\$ 21,736	\$ 34,320	\$ 9,700	\$ 0	\$ 15,507	\$ 3,330	\$ 324	\$ 1,255	\$ 9,000	\$ 95,173		
Kensington Square SMD	Kensington Square SMD	\$ 6,656	\$ 20,966	\$ 23,918	\$ 0	\$ 3,412	\$ 4,108	\$ 399	\$ 1,548	\$ 6,000	\$ 67,007		
	Oak Knoll SMD	\$ 9,880	\$ 32,760	\$ 12,747	\$ 0	\$ 9,688	\$ 6,272	\$ 610	\$ 2,364	\$ 7,000	\$ 81,321		
Scenic Heights CSD	Scenic Heights CSD	\$ 4,472	\$ 16,445	\$ 5,901	\$ 0	\$ 3,783	\$ 2,886	\$ 281	\$ 1,088	\$ 3,000	\$ 37,855		
	Total	\$1,618,976	\$3,019,630	\$1,072,820	\$1,082,223	\$657,653	\$ 631,347	\$ 61,500	\$ 238,362	\$ 833,000	\$9,215,511		

OPERATION AND MAINTENANCE (O&M)

Projected O&M costs were calculated based on the average of actual expenditures for the 2001-02 through 2004-05 Fiscal Years and have been increased by 4% per year for the proposed rates. O&M costs include: preventative maintenance activities (Sewer Crew, Road Division, Root Control, and Pest Control), on-call and emergency service response, administration, drafting support, and computer system support.

TREATMENT AND TRANSPORT

South Bayside System Authority (SBSA) provides sewage treatment for all the County sewer/sanitation districts, with the exception of the Burlingame Hills SMD and the Crystal Springs CSD. The City of Burlingame provides treatment to the Burlingame Hills SMD and the District has not been informed of any proposed treatment plant upgrade or expansion projects. The City of San Mateo provides treatment for the Crystal Springs CSD.

The following table indicates the approximate age of the district's facilities, the number of connections per district, and the agencies that provide downstream transport and treatment to the County sewer/sanitation districts

Sewer/Sanitation District	County Sewer/Sanitation District Information			Downstream Transport Agency	Treatment Facility
	Age of Sewer Facilities (yrs)*	Equivalent Residential Units			
Burlingame Hills SMD	71	431		City of Burlingame	City of Burlingame
Crystal Springs CSD	59	1,479		Town of Hillsborough City of San Mateo	City of San Mateo
Devonshire CSD	50	296		City of San Carlos	SBSA
Edgewood SMD	>1	18		City of Redwood City	SBSA
Emerald Lake Heights SMD – Zone 1	59	221		City of San Carlos	SBSA
Emerald Lake Heights SMD – Zone 2	23	1,437		City of Redwood City	SBSA
Fair Oaks SMD	76	12,496		City of Redwood City	SBSA
Harbor Industrial SMD	55	253		City of San Carlos	SBSA
Kensington Square SMD	50	74		City of Redwood City	SBSA
Oak Knoll SMD	49	117		City of Redwood City	SBSA
Scenic Heights CSD	57	54		City of San Carlos	SBSA

*Age of facilities estimated based on year district formation date.

SBSA – SBSA is estimating that their O&M costs will be increasing by 5% and upgrades to their facilities will increase charges by 6% during the 2006-07 fiscal year. These expenses will be passed on their treatment customers and have been incorporated into the rate structure with anticipated 4% increases in subsequent fiscal years.

City of Redwood City – The City of Redwood City has incorporated the SBSA increases into their proposed 26% rate increase which will affect the Fair Oaks SMD, Oak Knoll SMD, Kensington Square SMD, Emerald Lake Heights SMD Zone 2, and Edgewood SMD.

City of San Carlos – The City of San Carlos will be increasing their rates by 60% over the next three fiscal years. This increase has been incorporated into the rate calculations for Scenic Heights CSD, Emerald Lake Heights SMD – Zone 1, and Harbor Industrial SMD.

City of San Mateo – The treatment costs for Crystal Springs CSD are estimated to increase by 3% in the first fiscal year (FY 2006-07) and by 4% in subsequent years.

City of Burlingame – The treatment costs for Burlingame Hills SMD are estimated to increase by 5% in the first fiscal year (FY 2006-07) and by 4% in subsequent years.

DISTRICT CAPITAL IMPROVEMENT PROJECTS (CIP)

Funding for the CIPs identified in the Sewer Master Plan, which have not yet been constructed have been factored into the rate structure. The CIP list is District specific and estimated costs have been allocated to the appropriate districts.

OTHER CIP

Other CIP expenses refer to downstream agency projects whereby the project costs can be passed through to a specific district based on existing interagency agreements. These projects include transport or treatment facility upgrades.

Crystal Springs County Sanitation District – These costs include loan payments to be made to the General Fund over a 5-year period for a \$1,000,000 loan made to the District. The loan was necessary to finance unanticipated project reimbursement obligations of the District in the amount of \$1,777,573.13 to the Town of Hillsborough for a previous capital improvement project. The Town of Hillsborough also plans to upgrade other sewer mains, which transport sewage from the Crystal Springs CSD. The estimated cost of the upgrade is \$8.6 million. Crystal Springs CSD's proportionate share of the Town's proposed project is estimated to be \$4.02 million.

The City of San Mateo will be upgrading their treatment facility and transmission lines during the next six fiscal years. The City has completed part of a \$30.5 million upgrade to their treatment facility and plans to construct additional upgrades to the treatment facility

estimated to cost \$10 million. Additional upgrades to the City's transmission lines are estimated at \$24 million. Crystal Springs CSD's proportionate share of the City's projects has been estimated at \$6.25 million.

SSMP REQUIREMENTS

The SSMP must contain the following elements:

- Collection system management goals
- Organization of personnel, including the chain of command and communications
- Overflow emergency response plan
- Fat, Oils and Grease (FOG) control program
- Legal authority for permitting flows into the system, inflow/infiltration control as well as enforcement of proper design, installation, and testing standards, and inspection requirements for new and rehabilitated sewers
- Measures and activities to maintain the wastewater collection system
- Design and construction standards
- Capacity Management
- Monitoring plan for SSMP program effectiveness
- Periodic SSMP Audits, periodic SSMP updates, and implementation of program

The SSMP elements will require additional funding to support the required work. The rate structure includes funding for the following key components of the SSMP:

Closed Circuit Television Inspection (CCTV) – The sewer facilities within the districts will be televised once every three years (1/3 every year) to obtain condition assessment information about the system.

Spot Repairs – Repairs to the sewer facilities will be performed as identified through the CCTV inspections.

Regulatory Requirements – Costs associated with specific reporting requirements and development of the SSMP.

Equipment Upgrades – Necessary equipment replacement, upgrades, or purchases needed to continue maintaining district facilities effectively.

CONTINGENCY

A contingency of 10% of the expenditure requirements has been incorporated into the proposed rates. This funding would be available for unanticipated expenses.

Attachment B

Comparison of Sewer Service Charges in Other Jurisdictions (Equivalent Residential Units)

(Source: State Water Resources Control Board, May 1, 2006 except as noted.)

County Districts			Neighboring Jurisdictions	
Name	2005-06 Annual SSC	Proposed 2006-07 Annual SSC	Name	2005-06 Annual SSC
Burlingame Hills SMD	\$657	\$1,524	City of Belmont	\$364
Crystal Springs CSD	\$496	\$1,517	City of Daly City	\$398
Devonshire CSD	\$404	\$983	City of Foster City	\$422
Edgewood SMD	\$0 ***	\$792	City of Half Moon Bay	\$419
Emerald Lake Heights SMD - Zone 1	\$482	\$850	City of Hillsborough	\$1,315
Emerald Lake Heights SMD - Zone 2	\$353	\$683	City of Millbrae	\$448 **
Fair Oaks SMD	\$267	\$365	City of Redwood City	\$315
Harbor Industrial SMD	\$268	\$376	City of San Bruno	\$411
Kensington Square SMD	\$352	\$906	City of San Carlos	\$276 **
Oak Knoll SMD	\$412	\$695	City of San Mateo	\$352 **
Scenic Heights CSD	\$376	\$701	City of South San Francisco	\$296
			East Palo Alto Sanitary District	\$350
			West Bay Sanitary Sewer District	\$290 *

* Actual rate provided by District staff.

** Indicates considering increases in rates.

*** Created in 2003-2004 fiscal year, no connections in 2005-2006 fiscal year

Resolution No. _____

Board of Supervisors, County of San Mateo, State of California

* * * * *

**Resolution Setting Time and Place for a Public Hearing on the Filing
of the Sewer Service Charges Report for Fiscal Year 2006-2007
for County Sewer Maintenance and Sanitation Districts**

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, as the governing board of the following Sewer Maintenance and County Sanitation Districts:

**Burlingame Hills Sewer Maintenance District;
Crystal Springs County Sanitation District;
Devonshire County Sanitation District;
Edgewood Sewer Maintenance District;
Emerald Lake Heights Sewer Maintenance District;
Fair Oaks Sewer Maintenance District;
Harbor Industrial Sewer Maintenance District;
Kensington Square Sewer Maintenance District;
Oak Knoll Sewer Maintenance District;
Scenic Heights County Sanitation District.**

that

WHEREAS, San Mateo County Ordinance Code Chapter 4.32 requires that sewer service charges for Fiscal Year (FY) 2006-2007 in the above named Sewer Maintenance and County Sanitation Districts shall be collected on the tax roll in accordance with the amounts shown for each parcel of real property receiving such services, in a written report filed with the Clerk of this Board; and

WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased fees or charges be provided by mail to the record owner of each

parcel upon which the charge is proposed for imposition;

WHEREAS, California Health and Safety Code Section 5473.1 requires that the Clerk of this Board shall cause notice of the filing of said written report and of the time and place of a hearing thereon to be published once a week for two successive weeks prior to the date set for hearing in a newspaper of general circulation in the above named Sewer Maintenance and County Sanitation Districts:

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that: **Tuesday, August 1, 2006, at 9:00am**, in the Chambers of the Board of Supervisors of the County of San Mateo, in the Hall of Justice and Records, Redwood City, California, is hereby fixed as the time and place of the hearing on the filing of the FY 2006-2007 Sewer Service Charges Report for County Sewer Maintenance and Sanitation Districts with the Clerk of this Board.

The Clerk of this Board shall cause a copy of the "NOTICE OF PUBLIC HEARING", attached hereto, to be published once a week for two successive weeks prior to the date set for hearing in the **San Mateo County Times**, a newspaper of general circulation in the above named Sewer Maintenance and County Sanitation Districts.

The Director of Public Works shall provide notice by mail to the record owner of each parcel upon which the charge is proposed for imposition.

* * * * *

Notice of Public Hearing

The San Mateo County Board of Supervisors has scheduled a public hearing on the adoption of the Fiscal Year (FY) 2006-2007 Sewer Service Charges Report for County Sewer Maintenance and Sanitation Districts. This report contains the individual charges for each parcel of real property receiving sanitary sewer service in one of the following Sewer Maintenance or County Sanitation Districts:

**Burlingame Hills Sewer Maintenance District;
Crystal Springs County Sanitation District;
Devonshire County Sanitation District;
Edgewood Sewer Maintenance District;
Emerald Lake Heights Sewer Maintenance District;
Fair Oaks Sewer Maintenance District;
Harbor Industrial Sewer Maintenance District;
Kensington Square Sewer Maintenance District;
Oak Knoll Sewer Maintenance District;
Scenic Heights County Sanitation District**

The adoption of the FY 2006-2007 Sewer Service Charges Report for County Sewer Maintenance and Sanitation Districts will result in these charges being placed on the tax roll. They will appear on the tax bill of each affected property and be collected in the same manner as the property tax.

The public hearing will be held on Tuesday, August 1, 2006 at 9:00AM in the Chamber of the Board of Supervisors, located in the Hall of Justice and Records, 400 County Center, Redwood City, California. The meeting will be open to the public and anyone interested may appear and be heard on this matter or submit a written statement.

If you own property in one of these districts, you may obtain information about these charges from the San Mateo County Department of Public Works, 555 County Center, 5th Floor, Redwood City, telephone (650) 363-4100, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday or by visiting the County of San Mateo's website at: www.co.sanmateo.ca.us and selecting Public Works.

Ordinance No. _____

Board of Supervisors, County of San Mateo, State of California

* * * * *

An Ordinance Amending Sections 4.32.020 and 4.32.030 of Chapter 4.32 of Title 4,
Sanitation and Health, San Mateo County Ordinance Code,
Concerning Sewer Maintenance Districts or County Sanitation Districts
Governed by the Board of Supervisors

The Board of Supervisors of the County of San Mateo, State of California, ordains as follow:

Section 1. Chapter 4.32 of Title 4, Sanitation and Health, of the San Mateo County Ordinance Code is hereby amended to read as follows:

Section 4.32.020 RATES. Sewer Service Charges are hereby prescribed for each residential unit or residential unit equivalent per connection to each district's sanitary sewerage system, per year or portion thereof, as follows:

<i>District</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>
Burlingame Hills SMD	\$ 1,524	\$ 1,585	\$ 1,648	\$ 1,714	\$ 1,783
Crystal Springs CSD	\$ 1,517	\$ 2,170	\$ 1,820	\$ 2,750	\$ 1,995
Devonshire CSD	\$ 983	\$ 1,011	\$ 1,021	\$ 1,033	\$ 1,075
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Kensington Square SMD	\$ 906	\$ 942	\$ 979	\$ 1,019	\$ 1,059
Oak Knoll SMD	\$ 695	\$ 723	\$ 752	\$ 782	\$ 813
Scenic Heights CSD	\$ 701	\$ 718	\$ 715	\$ 714	\$ 742

Section 2. This Ordinance shall be in full force and effect 30 days after its adoption.

* * * * *