

Parks and Recreation Division
Draft Fees and Charges
Proposed Effective July 1, 2006

Activity	Proposed Change	Parks Fees and Charges
<u>Group Picnic - 2314</u>		
User Fee and Minimum Fee	\$70.00 minimum fee	\$65.00 minimum fee: an additional \$1.25 per person is charged after the first 50 people
Special Fee Areas	\$140.00 minimum	\$130.00 minimum - East Meadow-Huddart; Redwood Area - Huddart; Swierlein-Huddart; Lower Meadowview-Junipero Serra; S. Walnut-San Pedro Valley
Groups Discounted		Disabled, seniors (62+), VA hospital patient activities only: 50% discount on non-holidays Monday - Friday only
User Fees Waived		County Business Function
School Educational Groups		Monday - Friday only: \$25.00 minimum and an additional \$.25 per student is charged after the first 25 students
Vehicle Entry with User Fee		Not included - same as vehicle entry fee: \$5.00 per vehicle
Refunds		General Refund Policy

<u>Shelter Buildings - 2314</u>		
User Fee and Minimum Fee	\$160.00 minimum	\$155.00 minimum: an additional \$2.00 per person is charged after 75 persons
Groups Discounted		Disabled, seniors (62+), VA hospital patient activities, school educational groups only: 50% discount on non-holidays Monday - Friday only:
User Fees Waived		County Business Function
School Educational Groups		50 % Discount
Vehicle Entry with User Fees		Not included - same as vehicle entry fee: \$5.00 per vehicle
Refunds		General Refund Policy

<u>Group Camping - 2312</u>		
General User Fee	\$135.00 per night	\$130.00 per night
Minimum Fee	\$135.00 per night	\$130.00 per night
Special Fee Areas		None
Groups Discounted		None
User Fees Waived		None
School Educational Groups		\$105.00 per night
Vehicle Entry with User Fees		Not included - same as vehicle entry fee: \$5.00 per vehicle
Refunds		General Refund Policy applies except for the Wurr Flat Area #1 and #2, Memorial Park. There are no refunds of fees paid for reservations or reservation changes for the Wurr Flat areas.

<u>Family Camping - 2312</u>		
General User Fee		\$21.00 per night, maximum 8 persons per site, includes 1 vehicle
Minimum Fee		\$21.00 per night
Groups Discounted		None
User Fees Waived		None
School Educational Groups		\$21.00 per night, maximum 8 persons per site, includes 1 vehicle
Vehicle Entry With User Fees		First (1st) vehicle included with user fees
Camp Site Change Fee		\$5.00 per camp site change
Additional Vehicle		\$8.00 for additional vehicle - one additional vehicle only
Special Fee Areas		None
Refunds		No refund same day/night, full refund for subsequent days if requested

<u>Walk-in Camping - 2312</u>		
General User Fee	New	\$10.00 per night, maximum 4 persons per site, includes 1 vehicle
Minimum Fee	New	\$10.00 per night
Groups Discounted	New	None
User Fees Waived	New	None
School Educational Groups	New	\$10.00 per night, maximum 4 persons per site, includes 1 vehicle
Vehicle Entry With User Fees	New	First (1st) vehicle included with user fees
Camp Site Change Fee	New	\$5.00 per camp site change
Additional Vehicle	New	\$5.00 for additional vehicle - one additional vehicle only
Special Fee Areas	New	None
Refunds	New	No refund same day/night, full refund for subsequent days if requested

Horse Camp 2313

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Activity	Proposed Change	Parks Fees and Charges
General User Fees-Large Area (#1)		\$250.00 per night: Friday and Saturday; \$75.00 per night: Sunday - Thursday, maximum 40 people
General User Fees-Small Area (#2)		\$75.00 per night: Friday and Saturday; \$26.00 per night Sunday - Thursday, maximum 10 people
General User Fees-Small Area (#3)		\$75.00 per night Friday and Saturday; \$26.00 per night Sunday - Thursday, maximum 10 people
Minimum Fee		Same as regular fee
Groups Discounted		None
User Fees Waived		None
School Educational Groups		Same as General User
Vehicle Entry with User Fees		Yes
Additional Vehicle		No
Refunds		No refunds, no changes
<u>Firewood - 2316</u>		
Bundle Box Hardwood	Name Change \$12.00	\$8.00
Bundle Box Softwood	Name Change \$8.00	\$6.00
Cutting Permit		Not Applicable
<u>Day Camp - 2314</u>		
User Fee Per Child/Per Day		\$1.00
User Fee Per Child/Per Night		Must be in conjunction with day use and an additional \$1.00 per child is charged (total is \$2.00 per child)
Minimum Fee		The minimum fee per group use is \$36.00 per day/night
Groups Discounted		None
User Fees Waived		None
School Educational Groups		No Discount
Vehicle Entry with User Fees		Vehicles entering to drop off children are not charged. Use fee includes vehicle entry for leaders and instructors. All other users' vehicles are charged \$5.00 per vehicle.
Refunds		General Refund Policy
Deposits		For groups of over 100 participants, there is a \$25.00 non-refundable deposit.
<u>Adult Leader Training - 2314</u>		
Minimum Fee and User Fee/Days		Minimum fee for use Monday - Thursday: \$21.00 and there is an additional charge of \$1.25 per person after 16 persons. Minimum fee for use Friday - Sunday: \$65.00 and there is an additional charge of \$1.25 per person after 48 persons
Use Fee Overnight		Minimum fee for use Monday - Thursday: \$21.00 and there is an additional charge of \$1.25 per person after 16 persons. Minimum fee for use Friday - Sunday: \$65.00 and there is an additional charge of \$1.25 per person after 50 persons
User Fees Waived		None
Refunds		General Refund Policy
<u>Youth Camping - 2312</u>		
Fee Per Youth Per Night		\$1.50 per night per youth, includes adult supervisors based on standard ratio for age group
Each Adult Per Night		\$5.00 per night/per adult for each adult over standard ratio for age group
Minimum Fee		\$25.00
Deposit		For groups of over 100 participants, there is a \$25.00 non-refundable deposit.
User Fees Waived		None
<u>Vehicle Entry Fees - 2317</u>		
General User Fee		\$5.00 per vehicle
Entry Fee Waiver		Disabled, seniors (62 +), VA Hospital sponsored patient activities non-holiday Monday -Friday only; County employees on County business, Archery Club Members using Range, Museum members and visitors, Yacht Club members visiting Club, Marina berthers and guests visiting Marina only.

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Activity	Proposed Change	Parks Fees and Charges
Groups Discounted		None
Refunds		If site or parking is not available
Bus Entry Fees - 2317		
School/Public/Private Buses	\$20.00	\$19.00
Scheduled Public Transit		\$0.00
Discounted Fees		None
User Fee Waived		None
Refunds		None
Boat Launching Fees - 2317		
In Addition to Vehicle Fee		\$3.00
Discounted Fees		None
User Fee Waived		None
Refunds		None
Holding Tank Pumpout		Free
Annual Pass - 2318		
Annual Fee		\$60.00
Refunds		None
Replacement		If the pass is lost or stolen, there is no charge for the first (1st) replacement; for each replacement thereafter, there is a \$25.00 processing fee.
User Fees Waived		None
Refunds		None
Publication Fees - 2321		
One Brochure Per Visit		\$0.00
Additional Brochures		\$.50 each
Other Documents		Fee as set by Director per document
Fees Waived		Libraries, other governmental agencies, Director to set limit on quantities
Baseball Field Fees - 2321		
Practice Fees - Per Time Block	\$64.00 adult league	\$60.00 adult league-includes entry for coaches, players, umpires;\$23.00 youth and school leagues-includes entry for coaches, players, umpires
Game Fee - Per Time Block		\$125.00 adult league-includes entry for coaches, players, umpires; \$45.00 youth and school leagues-includes entry for coaches, players, umpires
Refunds		No refunds or changes
Other		Sat and Sun reserved as double-header only; proof of insurance and contact for each league required before play
User Fees Waived		None
Maintenance Fees - 2321		
Minimum Charge / First Hour	\$110.00	\$105.00
Additional Time Per Hour	\$38.00	\$36.00 per staff person each additional hour plus actual costs of materials and supplies needed
Conference Center/ Visitor Center - 2314		
Conference Center Facility Per Reservation Full Day or Evening Time Blocks (i.e. Captain's House)		Mon -Fri: \$105.00 - government agency; \$155.00 - non-profit; \$210.00 - for-profit/private group; Sat-Sun: \$105.00 - government agency; \$260.00 - non-profit; \$310.00 - for-profit/private group
Visitor Center Facility Per Reservation Full Day or Evening Time Blocks (i.e. San Pedro Valley)		Mon -Fri: \$36.00 - government agency; \$50.00 - non-profit; \$75.00 - for-profit/private group, Sat-Sun: \$50.00 - government agency; \$105.00 - non-profit; \$155.00 - for-profit/private group
Discounted Groups		None
User Fees Waived		Single Event County Business Function and County Employee Training Program
Deposit		None
Refunds		General Refund Policy

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<u>Amphitheater Fees - 2314</u>		
User Fee		\$130.00 per day-not partial day/hourly charge
Discounted groups		None
Additional Fees		Events requiring significant additional resources may be charged or treated as a special event
User Fees Waived		None
<u>Basic Commercial Filming Fee - 2321</u>		
Non-Educational, Commercial	\$640.00	\$620.00 per day/per park plus permits, documents, and any other actual costs including staff overtime
Educational, Documentary, Non-profit	\$32.00	\$31.00 per day/per park plus permits, documents, and any other actual costs including staff overtime
News		\$0.00
Additional Fees		Events requiring significant additional resources may be charged or treated as a special event
User Fees Waived		County Business Function
<u>Basic Commercial Still Photo Fee - 2321</u>		
Non-Educational, Commercial	\$217.00	\$210.00 per day/per park plus permits, documents, and any other actual costs including staff overtime
Educational, Documentary, Non-Profit	\$32.00	\$31.00 per day/per park plus permits, documents, and any other actual costs including staff overtime
News		\$0.00
Additional Fees		Events requiring significant additional resources may be charged or treated as a special event
User Fees Waived		County Business Function
<u>Special Event Fees - 2321</u>		
Public / Non-Profit		\$1.00 per participant plus documents and site user fees - minimum fee \$50.00
Non-Public / Non-Profit		\$1.25 per participant plus documents and site user fees - minimum fee \$75.00
Private Groups		\$1.50 per participant plus documents and site user fees - minimum fee \$100.00
Additional Fees		Events requiring significant additional resources will be charged for actual costs, facility, reservation, staff time including overtime, or other fees not included
User Fees Waived		County Business Function
<u>Reservation Change Fee-2314</u>		
Fee Per Reservation Change		\$5.00 - excludes change in number of additional participants, adding areas, rescheduling due to rain or facility unavailability
User Fees Waived		County Business Function
<u>Day Pass Fees - 2314</u>		
Fee Per Pass		\$5.00 - valid for one entry fee (redeemable for one year from date of issue)
Discounted Groups		None
Fees Waived		None
<u>Lifetime Pass</u>		
Retired Park Employee-10 + years		\$0.00
Retired Commission Member 1+ term		\$0.00
<u>Recreational Play Structure Fees - 2314</u>		
Per Structure / Per Day		\$75.00 per day - allowed only in specified areas; structure size limited by site
Discounted Groups		None
Fees Waived		None
Refunds		General Refund Policy

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Activity	Proposed Change	Parks Fees and Charges
<u>Shower Fees - 2316</u>		
User Fee	\$0.25 per 2 minutes	
<u>Fitzgerald Group Reservation - 2314</u>		
Reservation Fee	\$26.00	
Discounted Groups	None	
School Educational Groups	\$26.00	
Fees Waived	None	
Refunds	General Refund Policy	
<u>General Refunds</u>		
For Refunds not Specified in Other Rate Structures-		Full refund minus \$10.00 cancellation fee up to 15 days prior to event, no refund 14 days or closer to event date, except for rain or facility maintenance problems