
FIRST AMENDMENT

AGREEMENT BETWEEN THE COUNTY OF SAN MATEO AND TELECOMMUNICATIONS ENGINEERING ASSOCIATES

THIS FIRST AMENDMENT to the existing Agreement, originally entered into on November 8, 2005, is made and entered into this _____ day of _____ 2006, by and between the **COUNTY OF SAN MATEO**, hereinafter called "County," and **TELECOMMUNICATIONS ENGINEERING ASSOCIATES**, hereinafter called "Contractor."

WITNESSETH:

WHEREAS, the parties previously entered into an Agreement [Resolution No. 067635] on November 8, 2005 for the purpose of enhancing the radio communications system for the San Mateo County Fire Service agencies by conducting a radio communications needs assessment study, developing system designs, and furnishing and installing radio communications equipment; and

WHEREAS, it is now the mutual desire and intent of the parties to make further modifications and amendments to this Agreement, increasing the amount of the contract by \$84,210, from \$375,000 to \$459,210;

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES that the existing Agreement is hereby amended, by reference to sections of the original Agreement and Exhibits as follows:

SECTION 1.

Section 1, of the Agreement entitled "Exhibits and Attachments" is hereby amended to read as follows:

The following exhibits and attachments are included hereto and incorporated by reference herein:

- Exhibit A - Services
- Exhibit B - Payments and rates
- Exhibit B-1 - Equipment List

SECTION 2.

Section 3. of the Agreement entitled "Payments," is hereby amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions and specifications set forth herein and in Exhibit "A," County shall make payment to Contractor based on the rates and in the manner specified in Exhibit "B." The County reserves the right to withhold payment if the County determines that the quantity or quality of the work performed is unacceptable. In no event shall the County's total fiscal obligation under this Agreement exceed **FOUR HUNDRED FIFTY-NINE THOUSAND TWO HUNDRED TEN DOLLARS AND NO CENTS, (\$459,210.00).**

SECTION 3.

Section 11. of the Agreement entitled “Non-Discrimination,” is hereby amended by adding Article G. which read as follows:

- G. *Compliance with Contractor Employee Jury Service Ordinance.* Contractor shall comply with the County Ordinance with respect to provision of jury duty pay to employees and have and adhere to a written policy that provides that its employees shall receive from the contractor, on an annual basis, no less than five days of regular pay for actual jury service in San Mateo County. The policy may provide that employees deposit any fees received for such jury service with the contractor or that the contractor deduct from the employees regular pay the fees received for jury service.

SECTION 4.

Section II of Exhibit B of the Agreement entitled “Payments and Rates,” is hereby amended to read as follows:

Contractor shall provide the services described in Exhibit “A” for the fixed fees set forth in the following table. Contractor shall be paid at the following rates of payment per task completed, with invoicing and payment to take place at the completion of each task:

| | |
|--|------------------|
| System engineering, detailed system design, and project management | \$45,000 |
| FCC licensing and frequency coordination (to be handled by a TEA Subcontractor | \$15,000 |
| Equipment and installation services. | \$399,210 |
| PROJECT TOTAL | \$459,210 |

SECTION 5.

Exhibit B-1 entitled “Equipment List,” is hereby incorporated into the Agreement and attached hereto.

SECTION 6.

These amendments are hereby incorporated and made a part of the original Agreement and subject to all provisions therein.

IN WITNESS WHEREOF, the parties hereto, by their duly authorized representatives, have affixed their hands.

COUNTY OF SAN MATEO

*A Political Sub-division of the
State of California*

By: _____
PRESIDENT, BOARD OF SUPERVISORS

Date: _____

ATTEST:

By: _____
CLERK OF SAID BOARD

**TELECOMMUNICATIONS ENGINEERING
ASSOCIATES**

By: _____
DARYL JONES, OWNER

Date: _____

**EXHIBIT B-1
EQUIPMENT LIST**

EXHIBIT B-1 / EQUIPMENT LIST

| Simulcast Interconnect Equipment | | | | | | | | | |
|--|------------|--------------|----------------------|---------------------|--------------------|---------------------|---------|----------------------|-------------|
| Description | Use | Cost Each | Ext. Cost | Tax | Freight | Services | Replace | Enhancement | Replacement |
| 1 4 Harris Intraplex / SyncroCast equipment | Ctrl-21/22 | \$ 19,000.00 | \$ 76,000.00 | \$ 6,270.00 | \$ 3,800.00 | \$ 11,400.00 | N | \$ 97,470.00 | \$ - |
| 2 1 Harris Intraplex / SyncroCast equipment spares | Ctrl-21/22 | \$ 19,000.00 | \$ 19,000.00 | \$ 1,568.00 | \$ 950.00 | \$ 2,850.00 | N | \$ 24,368.00 | \$ - |
| 3 4 Spectracom simulcast oscillators & supporting equip. | Ctrl-21/22 | \$ 9,500.00 | \$ 38,000.00 | \$ 3,135.00 | \$ 1,900.00 | \$ 5,700.00 | N | \$ 48,735.00 | \$ - |
| 4 1 Spectracom ageless oscillator equipment spares | Ctrl-21/22 | \$ 9,500.00 | \$ 9,500.00 | \$ 784.00 | \$ 475.00 | \$ 1,425.00 | N | \$ 12,184.00 | \$ - |
| Section Total | | | \$ 142,500.00 | \$ 11,757.00 | \$ 7,125.00 | \$ 21,375.00 | | \$ 182,757.00 | \$ - |

| RADIO HARDWARE | | | | | | | | | |
|---|------------|-------------|---------------------|--------------------|--------------------|---------------------|---------|---------------------|---------------------|
| Description | Use | Cost Each | Ext. Cost | Tax | Freight | Services | Replace | Enhancement | Replacement |
| 5 6 MTR-2000 VHF base station with X747 ext ref cable | Ctrl-21/22 | \$ 7,700.00 | \$ 46,200.00 | \$ 3,812.00 | \$ 2,310.00 | \$ 6,930.00 | Y | \$ - | \$ 59,252.00 |
| 6 2 MTR-2000 VHF base station with X747 ext ref cable | Ctrl-21/22 | \$ 7,700.00 | \$ 15,400.00 | \$ 1,271.00 | \$ 770.00 | \$ 2,310.00 | N | \$ 19,751.00 | \$ - |
| 7 6 VHF isolator panel- Replacement | Ctrl-21/22 | \$ 1,050.00 | \$ 6,300.00 | \$ 520.00 | \$ 315.00 | \$ 945.00 | Y | \$ - | \$ 8,080.00 |
| 8 2 VHF isolator panel - Enhancement | Ctrl-21/22 | \$ 1,050.00 | \$ 2,100.00 | \$ 173.00 | \$ 105.00 | \$ 315.00 | N | \$ 2,693.00 | \$ - |
| 9 6 High performance 6-Cavity duplexer - Replacement | Ctrl-21/22 | \$ 2,500.00 | \$ 15,000.00 | \$ 1,238.00 | \$ 750.00 | \$ 2,250.00 | Y | \$ - | \$ 19,238.00 |
| 10 2 High performance 6-Cavity duplexer - Enhancement | Ctrl-21/22 | \$ 2,500.00 | \$ 5,000.00 | \$ 413.00 | \$ 250.00 | \$ 750.00 | N | \$ 6,413.00 | \$ - |
| 11 16 RF interconnecting cables | Ctrl-21/22 | \$ 90.00 | \$ 1,440.00 | \$ 119.00 | \$ 72.00 | \$ 216.00 | Y | \$ - | \$ 1,847.00 |
| Section Total | | | \$ 91,440.00 | \$ 7,546.00 | \$ 4,572.00 | \$ 13,716.00 | | \$ 28,857.00 | \$ 88,417.00 |

| MISCELLANEOUS EQUIPMENT AND SERVICES | | | | | | | | | |
|---|------------|--------------|----------------------|---------------------|---------------------|---------------------|---------|----------------------|----------------------|
| Description | Use | Cost Each | Ext. Cost | Tax | Freight | Services | Replace | Enhancement | Replacement |
| 12 1 Convex simulcast audio test set | Ctrl-21/22 | \$ 4,500.00 | \$ 4,500.00 | \$ 371.00 | \$ 225.00 | \$ 675.00 | N | \$ 5,771.00 | \$ - |
| 13 5 Remote site failure alarm reporting system | Ctrl-21/22 | \$ 1,000.00 | \$ 5,000.00 | \$ 413.00 | \$ 250.00 | \$ 750.00 | N | \$ 6,413.00 | \$ - |
| 14 2 Convex 2241 audio and PTT distribution amp | Ctrl-21/22 | \$ 2,900.00 | \$ 5,800.00 | \$ 479.00 | \$ 290.00 | \$ 870.00 | Y | \$ - | \$ 7,439.00 |
| 15 1 Expanded remote voter monitor system with software | Ctrl-21/22 | \$ 3,500.00 | \$ 3,500.00 | \$ 289.00 | \$ 175.00 | \$ 525.00 | N | \$ 4,489.00 | \$ - |
| 16 4 DC power systems w/ battery backup | Ctrl-21/22 | \$ 5,000.00 | \$ 20,000.00 | \$ 1,650.00 | \$ 1,000.00 | \$ 3,000.00 | Y | \$ - | \$ 25,650.00 |
| 17 4 Equipment cabinets | Ctrl-21/22 | \$ 1,200.00 | \$ 4,800.00 | \$ 396.00 | \$ 240.00 | \$ 720.00 | Y | \$ - | \$ 6,156.00 |
| 18 8 Antenna and coaxial cable replacement | Ctrl-21/22 | \$ 5,000.00 | \$ 40,000.00 | \$ 3,300.00 | \$ 2,000.00 | \$ 6,000.00 | Y | \$ - | \$ 51,300.00 |
| 19 1 System design, engineering and project management | Ctrl-21/22 | \$ - | \$ - | \$ - | \$ - | \$ 15,000.00 | N | \$ 15,000.00 | \$ - |
| 20 2 FCC licensing and frequency coordination services | Ctrl-21/22 | \$ - | \$ - | \$ - | \$ - | \$ 6,000.00 | N | \$ 6,000.00 | \$ - |
| 21 4 SBC T1 line installation | Ctrl-21/22 | \$ - | \$ - | \$ - | \$ - | \$ 6,400.00 | N | \$ 6,400.00 | \$ - |
| 22 1 Contingency - Replacement | Ctrl-21/22 | \$ 10,135.00 | \$ 10,135.00 | \$ 836.00 | \$ 507.00 | \$ 1,520.00 | Y | \$ - | \$ 12,998.00 |
| 23 1 Contingency - Enhancement | Ctrl-21/22 | \$ 10,041.00 | \$ 10,041.00 | \$ 828.00 | \$ 502.00 | \$ 1,506.00 | N | \$ 12,878.00 | \$ - |
| Section Total | | | \$ 103,776.00 | \$ 8,562.00 | \$ 5,189.00 | \$ 42,966.00 | | \$ 56,951.00 | \$ 103,543.00 |
| NORTH ZONE TOTAL | | | \$ 337,716.00 | \$ 27,865.00 | \$ 16,886.00 | \$ 78,057.00 | | \$ 268,565.00 | \$ 191,960.00 |

| RADIO HARDWARE | | | | | | | | | |
|---|------------|-------------|---------------------|--------------------|--------------------|--------------------|---------|--------------------|---------------------|
| Description | Use | Cost Each | Ext. Cost | Tax | Freight | Services | Replace | Enhancement | Replacement |
| 1 4 MTR-2000 VHF base station with X747 ext ref cable | Ctrl-12/13 | \$ 7,700.00 | \$ 30,800.00 | \$ 2,541.00 | \$ 1,540.00 | \$ 4,620.00 | Y | \$ - | \$ 39,501.00 |
| 2 2 VHF isolator panel- Replacement | Ctrl-12 | \$ 1,050.00 | \$ 2,100.00 | \$ 173.00 | \$ 105.00 | \$ 315.00 | Y | \$ - | \$ 2,693.00 |
| 3 2 VHF isolator panel- Enhancement | Ctrl-13 | \$ 1,050.00 | \$ 2,100.00 | \$ 173.00 | \$ 105.00 | \$ 315.00 | N | \$ 2,693.00 | \$ - |
| 4 2 High performance 6-Cavity duplexer - Replacement | Ctrl-12 | \$ 2,500.00 | \$ 5,000.00 | \$ 413.00 | \$ 250.00 | \$ 750.00 | Y | \$ - | \$ 6,413.00 |
| 5 2 High performance 6-Cavity duplexer - Enhancement | Ctrl-13 | \$ 2,500.00 | \$ 5,000.00 | \$ 413.00 | \$ 250.00 | \$ 750.00 | N | \$ 6,413.00 | \$ - |
| 6 8 RF interconnecting cables | Ctrl-12/13 | \$ 90.00 | \$ 720.00 | \$ 59.00 | \$ 36.00 | \$ 108.00 | Y | \$ - | \$ 923.00 |
| Section Total | | | \$ 45,720.00 | \$ 3,772.00 | \$ 2,286.00 | \$ 6,858.00 | | \$ 9,106.00 | \$ 49,530.00 |

**EXHIBIT B-1
EQUIPMENT LIST**

| MISCELLANEOUS EQUIPMENT AND SERVICES | | | | | | | | | | | | | | |
|---|--|------------------|------------------|----------------------|----------------|--------------------|----------------|--------------------|--------------------|---------------------|-----------|---------------------|-----------|----------------------|
| <i>Description</i> | <i>Use</i> | <i>Cost Each</i> | <i>Ext. Cost</i> | <i>Tax</i> | <i>Freight</i> | <i>Services</i> | <i>Replace</i> | <i>Enhancement</i> | <i>Replacement</i> | | | | | |
| 7 | 2 Remote site failure alarm reporting system | Ctrl-12/13 | \$ 1,000.00 | \$ 2,000.00 | \$ 165.00 | \$ 100.00 | \$ 300.00 | N | \$ 2,565.00 | \$ - | | | | |
| 8 | 2 Convex 2241 audio and PTT distribution amp | Ctrl-12/13 | \$ 2,900.00 | \$ 5,800.00 | \$ 479.00 | \$ 290.00 | \$ 870.00 | N | \$ 7,439.00 | \$ - | | | | |
| 9 | 1 Expanded remote voter monitor system with software | Ctrl-12/13 | \$ 3,500.00 | \$ 3,500.00 | \$ 289.00 | \$ 175.00 | \$ 525.00 | Y | \$ - | \$ 4,489.00 | | | | |
| 10 | 2 DC power systems w/ battery backup | Ctrl-12/13 | \$ 5,000.00 | \$ 10,000.00 | \$ 825.00 | \$ 500.00 | \$ 1,500.00 | Y | \$ - | \$ 12,825.00 | | | | |
| 11 | 2 Equipment cabinets | Ctrl-12/13 | \$ 1,200.00 | \$ 2,400.00 | \$ 198.00 | \$ 120.00 | \$ 360.00 | Y | \$ - | \$ 3,078.00 | | | | |
| 12 | 4 Antenna and coaxial cable replacement | Ctrl-12/13 | \$ 5,000.00 | \$ 20,000.00 | \$ 1,650.00 | \$ 1,000.00 | \$ 3,000.00 | Y | \$ - | \$ 25,650.00 | | | | |
| 13 | 1 Metro Tower site development | Ctrl-12/13 | \$ 12,000.00 | \$ 12,000.00 | \$ 990.00 | \$ 600.00 | \$ 1,800.00 | Y | \$ - | \$ 15,390.00 | | | | |
| 14 | 1 System design, engineering and project management | Ctrl-12/13 | \$ - | \$ - | \$ - | \$ - | \$ 10,000.00 | N | \$ 10,000.00 | \$ - | | | | |
| 15 | 2 FCC licensing and frequency coordination services | Ctrl-12/13 | \$ 3,000.00 | \$ 6,000.00 | \$ - | \$ - | \$ - | N | \$ 6,000.00 | \$ - | | | | |
| 16 | 1 SSC telephone circuit installation | Ctrl-12/13 | \$ - | \$ - | \$ - | \$ - | \$ 3,000.00 | N | \$ 3,000.00 | \$ - | | | | |
| 17 | 1 Contingency - Replacement | Ctrl-12/13 | \$ 4,000.00 | \$ 4,000.00 | \$ 330.00 | \$ 200.00 | \$ 600.00 | Y | \$ - | \$ 5,130.00 | | | | |
| 18 | 1 Contingency - Enhancement | Ctrl-12/13 | \$ 4,000.00 | \$ 4,000.00 | \$ 330.00 | \$ 200.00 | \$ 600.00 | N | \$ 5,130.00 | \$ - | | | | |
| Section Total | | | \$ | \$ 69,700.00 | \$ | \$ 5,256.00 | \$ | \$ 3,185.00 | \$ | \$ 22,555.00 | \$ | \$ 34,134.00 | \$ | \$ 66,562.00 |
| CENTRAL ZONE TOTAL | | | \$ | \$ 115,420.00 | \$ | \$ 9,028.00 | \$ | \$ 5,471.00 | \$ | \$ 29,413.00 | \$ | \$ 43,240.00 | \$ | \$ 116,092.00 |

| MISCELLANEOUS EQUIPMENT AND SERVICES | | | | | | | | | | | | | | |
|---|--|------------------|------------------|---------------------|----------------|--------------------|----------------|--------------------|--------------------|---------------------|-----------|---------------------|-----------|---------------------|
| <i>Description</i> | <i>Use</i> | <i>Cost Each</i> | <i>Ext. Cost</i> | <i>Tax</i> | <i>Freight</i> | <i>Services</i> | <i>Replace</i> | <i>Enhancement</i> | <i>Replacement</i> | | | | | |
| 1 | 2 Remote site failure alarm reporting system | Ctrl-1/2 | \$ 1,000.00 | \$ 2,000.00 | \$ 165.00 | \$ 100.00 | \$ 300.00 | N | \$ 2,565.00 | \$ - | | | | |
| 2 | 2 Convex 2241 audio and PTT distribution amp | Ctrl-1/2 | \$ 3,000.00 | \$ 6,000.00 | \$ 495.00 | \$ 300.00 | \$ 900.00 | N | \$ 7,695.00 | \$ - | | | | |
| 3 | 1 Expanded remote voter monitor system with software | Ctrl-1/2 | \$ 3,500.00 | \$ 3,500.00 | \$ 289.00 | \$ 175.00 | \$ 525.00 | Y | \$ - | \$ 4,489.00 | | | | |
| 4 | 1 Move Ctrl-2 equip into County building at Site-60 | Ctrl-2 | \$ 3,500.00 | \$ 3,500.00 | \$ 289.00 | \$ 175.00 | \$ 525.00 | N | \$ 4,489.00 | \$ - | | | | |
| 5 | 4 DC power systems w/ battery backup | Ctrl-1/2 | \$ 5,000.00 | \$ 20,000.00 | \$ 1,650.00 | \$ 1,000.00 | \$ 3,000.00 | Y | \$ - | \$ 25,650.00 | | | | |
| 6 | 1 System design, engineering and project management | Ctrl-1/2 | \$ - | \$ - | \$ - | \$ - | \$ 5,000.00 | N | \$ 5,000.00 | \$ - | | | | |
| | 1 Contingency - Replacement | Ctrl-1/2 | \$ 3,000.00 | \$ 3,000.00 | \$ 248.00 | \$ 150.00 | \$ 450.00 | Y | \$ - | \$ 3,848.00 | | | | |
| | 1 Contingency - Enhancement | Ctrl-1/2 | \$ 3,000.00 | \$ 3,000.00 | \$ 248.00 | \$ 150.00 | \$ 450.00 | N | \$ 3,848.00 | \$ - | | | | |
| Section Total | | | \$ | \$ 41,000.00 | \$ | \$ 3,384.00 | \$ | \$ 2,050.00 | \$ | \$ 11,150.00 | \$ | \$ 23,597.00 | \$ | \$ 33,987.00 |
| SOUTH ZONE TOTAL | | | \$ | \$ 41,000.00 | \$ | \$ 3,384.00 | \$ | \$ 2,050.00 | \$ | \$ 11,150.00 | \$ | \$ 23,597.00 | \$ | \$ 33,987.00 |

| COUNTYWIDE MST INFRASTRUCTURE | | | | | | | | | | | | |
|--------------------------------------|-------------------------------------|------------------|------------------|---------------------|----------------|--------------------|----------------|---------------------|--------------------|--------------|-----------|---------------------|
| <i>Description</i> | <i>Use</i> | <i>Cost Each</i> | <i>Ext. Cost</i> | <i>Tax</i> | <i>Freight</i> | <i>Services</i> | <i>Replace</i> | <i>Enhancement</i> | <i>Replacement</i> | | | |
| 1 | 1 Design and engineering | Ctrl-31 | \$ - | \$ - | \$ - | \$ - | \$ 15,000.00 | Y | \$ - | \$ 15,000.00 | | |
| 2 | 1 Prototype future MST system (R&D) | Ctrl-31 | \$ 25,000.00 | \$ 25,000.00 | \$ 2,063.00 | \$ 1,250.00 | \$ 3,750.00 | Y | \$ - | \$ 32,063.00 | | |
| Section Total | | | \$ | \$ 25,000.00 | \$ | \$ 2,063.00 | \$ | \$ 18,750.00 | \$ | \$ 0 | \$ | \$ 47,063.00 |

| COUNTYWIDE COMMAND CHANNEL | | | | | | | | | | | | | | |
|-----------------------------------|---|------------------|------------------|---------------------|----------------|--------------------|----------------|--------------------|--------------------|---------------------|-----------|---------------------|-----------|-------------|
| <i>Description</i> | <i>Use</i> | <i>Cost Each</i> | <i>Ext. Cost</i> | <i>Tax</i> | <i>Freight</i> | <i>Services</i> | <i>Replace</i> | <i>Enhancement</i> | <i>Replacement</i> | | | | | |
| 3 | 2 MTR-2000 VHF base station with X747 ext ref cable | CWCC | \$ 7,700.00 | \$ 15,400.00 | \$ 1,271.00 | \$ 770.00 | \$ 2,310.00 | N | \$ 19,751.00 | \$ - | | | | |
| 4 | 2 VHF isolator panel | CWCC | \$ 1,050.00 | \$ 2,100.00 | \$ 173.00 | \$ 105.00 | \$ 315.00 | N | \$ 2,693.00 | \$ - | | | | |
| 5 | 2 High performance 6-Cavity duplexer | CWCC | \$ 2,500.00 | \$ 5,000.00 | \$ 413.00 | \$ 250.00 | \$ 750.00 | N | \$ 6,413.00 | \$ - | | | | |
| 6 | 1 Digitac voter/comparator | CWCC | \$ 15,000.00 | \$ 15,000.00 | \$ 1,238.00 | \$ 750.00 | \$ 2,250.00 | N | \$ 19,238.00 | \$ - | | | | |
| 7 | 2 Antenna and coaxial cable | CWCC | \$ 5,000.00 | \$ 10,000.00 | \$ 825.00 | \$ 500.00 | \$ 1,500.00 | N | \$ 12,825.00 | \$ - | | | | |
| 8 | FCC licensing | CWCC | \$ - | \$ - | \$ - | \$ - | \$ 3,000.00 | N | \$ 3,000.00 | \$ - | | | | |
| Section Total | | | \$ | \$ 47,500.00 | \$ | \$ 3,920.00 | \$ | \$ 2,375.00 | \$ | \$ 10,125.00 | \$ | \$ 63,920.00 | \$ | \$ - |

**EXHIBIT B-1
EQUIPMENT LIST**

| MISCELLANEOUS EQUIPMENT AND SERVICES | | | | | | | | | | |
|--|------------|------------------|----------------------|---------------------|---------------------|----------------------|----------------|----------------------|----------------------|--|
| <i>Description</i> | <i>Use</i> | <i>Cost Each</i> | <i>Ext. Cost</i> | <i>Tax</i> | <i>Freight</i> | <i>Services</i> | <i>Replace</i> | <i>Enhancement</i> | <i>Replacement</i> | |
| 9 1 Relocate and rearrange equipment at Stn-9 hub site | All | \$ 7,500.00 | \$ 7,500.00 | \$ 619.00 | \$ 375.00 | \$ 1,125.00 | N | \$ 9,619.00 | \$ - | |
| 10 1 Uninterruptible power system (UPS) for Stn-9 hub site | All | \$ 8,500.00 | \$ 8,500.00 | \$ 701.00 | \$ 425.00 | \$ 1,275.00 | Y | \$ - | \$ 10,901.00 | |
| 11 1 Electrical power improvements at Stn-9 hub site | All | \$ 6,000.00 | \$ 6,000.00 | \$ 495.00 | \$ 300.00 | \$ 900.00 | N | \$ 7,695.00 | \$ - | |
| 12 1 Stn-9 hub site accessibility and seismic improvements | All | \$ 12,000.00 | \$ 12,000.00 | \$ 990.00 | \$ 600.00 | \$ 1,800.00 | N | \$ 15,390.00 | \$ - | |
| 13 1 DC power systems wi battery backup | All | \$ 5,000.00 | \$ 5,000.00 | \$ 413.00 | \$ 250.00 | \$ 750.00 | N | \$ 6,413.00 | \$ - | |
| 14 5 APC Masterswitch remote controlled power unit | All | \$ 900.00 | \$ 4,500.00 | \$ 371.00 | \$ 225.00 | \$ 675.00 | N | \$ 5,771.00 | \$ - | |
| 15 1 System design, engineering and project management | All | \$ - | \$ - | \$ - | \$ - | \$ 15,000.00 | N | \$ 15,000.00 | \$ - | |
| Section Total | | | \$ 43,500.00 | \$ 3,589.00 | \$ 2,175.00 | \$ 21,525.00 | | \$ 59,888.00 | \$ 10,901.00 | |
| COUNTYWIDE SHARED TOTAL | | | \$ 116,000.00 | \$ 9,572.00 | \$ 5,800.00 | \$ 50,400.00 | | \$123,808 | \$ 57,964.00 | |
| PROJECT TOTAL | | | \$ 610,136.00 | \$ 49,849.00 | \$ 30,207.00 | \$ 169,020.00 | | \$ 459,210.00 | \$ 400,003.00 | |