i i	ANT AGREEMENT AMEN 30 (Rev 5/06)			04-35711	A01	ber
				REGISTRATION NUM	MBER:	
1.	This amendment is entered CDHS and/or DHS, and the	into between California Grantee named below:	Department of Ho			nd/or
	Grantee's Name				(Also referred to as G	antee
	County of San Mateo					
2.	Grant term	4			otal grant amount	
	From January	1, 2005 through	June 30, 2	2009	450,000	
4.	Amendment effective date:	July 1, 2005	unless otherwi	se specified.		
5.	II. Certain changes munderline. Text de Paragraph 1 on the from San Mateo Coeffective date of this	d incorporated herein. A le same. ment: This amendment re	eflects excess line are shown as: Te strike through tex 1229, which idea lency, Public Hea lices to San Mate	I conditions not spe e item shifts in Bud ext additions are dis ct (i.e. Strike). htifies the Grantee's lth Division, to Cou o County Health Se	get Years 2, 3, 4, & 5 ar played in bold and s name, is hereby correctinty of San Mateo. As opervices Agency, Public	d cted f the
	Exhibit B, Attachme Exhibit B, Attachme Exhibit B, Attachme V. All other terms and	ent II entitled, "Budget" (\ ent III entitled, "Budget" (\ ent IV entitled, "Budget" (\ ent V entitled, "Budget" (\ conditions shall remain t	Year 3) is replace Year 4) is replace Year 5) is replace	ed in its entirety by ed in its entirety by	the attached revised Bu the attached revised Bu	dget dge
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Exhibit B, Attachment II Budget Year 2 07/01/05 through 06/30/06

Line Item	Total	
Personnel	\$ 79,699	<u>41,439</u>
Operating Expenses	\$ 7,931	7,600
Subcontracts	\$ 0	<u>37,000</u>
Other Costs	\$ 4,400	<u>9,817</u>
Indirect Costs (15% of Personnel)	\$ 7,970	4,144
Totals	\$ 100, 000	100,000

Exhibit B, Attachment III Budget Year 3 07/01/06 through 06/30/07

Line Item	Total	
Personnel	\$ 79,699	<u>33,153</u>
Operating Expenses	\$ 7,931	<u>2,600</u>
Subcontracts	\$ O	<u>49,400</u>
Other Costs	\$ 4,400	<u>11,532</u>
Indirect Costs (15% of Personnel)	\$ 7,970	<u>3,315</u>
Totals	\$ 100, 000	100,000

Exhibit B, Attachment IV Budget Year 4 07/01/07 through 06/30/08

Line Item	To	tal	
Personnel	\$	79,699	<u>33,153</u>
Operating Expenses	\$	7,931	<u>2,600</u>
Subcontracts	\$	0	<u>49,400</u>
Other Costs	\$	4,400	11,532
Indirect Costs (15% of Personnel)	\$	7,970	<u>3,315</u>
Totals	\$	100, 000	100,000

Exhibit B, Attachment V Budget Year 5 07/01/08 through 06/30/09

Line Item	Total	
Personnel	\$ 79,699	<u>33,153</u>
Operating Expenses	\$ 7,93 1	<u>2,600</u>
Subcontracts	\$ 0	<u>49,400</u>
Other Costs	\$ 4,400	<u>11,532</u>
Indirect Costs (15% of Personnel)	\$ 7,970	<u>3,315</u>
Totals	\$ 100, 000	100,000