



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: October 3, 2006
BOARD MEETING DATE: November 7, 2006
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Glen H. Brooks, Jr., Director, Human Services Agency
Mark Lane, Director, Children and Family Services

SUBJECT: Amendment to the Agreement with Women's Recovery Association

RECOMMENDATION:

Adopt a resolution authorizing an Amendment to the Agreement with Women's Recovery Association (WRA), to provide treatment services for adolescent girls diagnosed with mental health and substance abuse problems at Tracey's Place of Hope, the term remains the same, May 1, 2006 through June 30, 2008, increasing the amount by \$150,000 to \$205,000, \$150,000 is Net County Cost.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all.

Goal 6: Children grow up healthy in safe and supportive homes and neighborhoods.

This Amendment contributes to this commitment and goal by providing safe and stable residential treatment program to dual diagnosis adolescents and support them in their recovery and path to self-sufficiency.

Performance Measure(s):

Measure	FY 2005-06 Actual	FY 2006-07 Projected	FY 2007-08 Projected
Percent of clients who will complete at least six months of treatment or graduate if their recommended stay is less than six months.	46%	60%	60%

BACKGROUND:

On June 16, 2006, the Human Services Agency (HSA) entered into an Agreement with WRA, to operate Tracey's Place of Hope, which is a residential treatment facility for adolescent girls who are dually diagnosed with mental health issues and substance abuse problems. In the original Agreement, HSA provided WRA with the necessary funds to hire the staff to capacity and provide this invaluable service for dual diagnosis adolescents.

DISCUSSION:

This Amendment to the Agreement with WRA adds funds for the continuation of services. WRA will continue to provide structured and nurturing treatment for adolescent girls, which includes individual and specialized group therapy, art therapy, mental health treatment services, 12-Step meetings, and comprehensive case management.

This Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

FISCAL IMPACT:

The term of this Agreement remains the same, May 1, 2006 through June 30, 2008. The total obligation under this Amendment will increase the amount by \$150,000 to \$205,000, of which \$150,000 is Net County Cost. Appropriations have been included in the FY 2006-07 Adopted Budget.