

Table 2
Amended Budget

Tasks	CAJA Staff											Reproduction/Direct Costs	Subconsultants					Total Cost
	Geoff Reilly	Michael Brown	Marc Melinkoff	Dorney Burgdorf	Michele Ross	Erin Efner	Heidi McWhorter	Jennie Anderson	Shannon Lucas	Patricia Preston	Graphics		Hexagon Transportation Consultants, Inc.	Schaaf & Wheeler Consulting Civil Engineers	Tom Origer & Associates	Treadwell & Rollo, Inc.	BAE	
	\$160	\$135	\$135	\$135	\$135	\$135	\$110	\$110	\$135	\$85	\$60							
Task 1 Coordinate with County Staff	8	0	0	0	0	8	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360
Task 2 Review Existing Info/Prepare Initial Study	4	0	0	0	0	24	0	8	0	0	0	\$300	\$0	\$0	\$0	\$0	\$0	\$5,060
Task 3 Preliminary Project Description	12	0	0	0	0	0	0	0	0	4	24	\$200	\$0	\$0	\$0	\$0	\$0	\$3,900
Task 4 Administrative Draft EIR																		
i. Table of Contents	0.5	0	0	0	0	0	0	0	0	4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
j. Executive Summary	2	0	0	0	0	0	8	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
iii. Environmental Setting	2	0	0	0	0	0	0	8	0	0	12	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920
iii. Project Description	8	0	0	0	0	0	0	8	0	6	8	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
IV. Impacts Found to be Less Than Significant	2	0	0	0	0	0	0	6	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
V. Environmental Impact Analysis																		
V.A Aesthetics	4	0	44	0	0	0	0	0	0	2	8	\$160	\$0	\$0	\$0	\$0	\$0	\$7,390
Visual Simulations (3) Peer Review																		\$3,750
V.B Agricultural Resources	2	0	0	40	0	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,890
V.C Air Quality	2	40	0	0	0	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,890
V.D Biological Resources	4	0	0	0	0	0	0	0	63	2	16	\$0	\$0	\$0	\$0	\$0	\$0	\$10,275
Wetlands/Waters Delineation	0	0	0	0	0	0	0	0	30	0	\$1,200	\$100	\$0	\$0	\$0	\$0	\$0	\$5,350
V.E Cultural Resources	2	0	0	0	0	0	0	0	0	4	0	\$0	\$0	\$0	\$1,675	\$0	\$0	\$2,335
V.F Geology & Soils	2	0	0	0	0	0	0	0	0	4	4	\$0	\$0	\$0	\$2,500	\$0	\$0	\$3,400
V.G Hazards & Hazardous Materials	2	0	0	0	0	0	0	0	0	4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
Phase I Environmental Site Assessment	2	0	0	0	0	0	0	0	0	2	0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$7,090
V.H Hydrology & Water Quality	4	0	0	0	0	0	0	0	0	4	6	\$0	\$0	\$14,892	\$0	\$0	\$0	\$16,232
V.I Land Use / Planning	2	0	0	0	0	40	0	0	0	2	10	\$0	\$0	\$0	\$0	\$0	\$0	\$6,490
V.J Noise	2	40	0	0	0	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,890
V.K Population/Housing	2	0	0	0	0	0	0	8	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
Economic Analysis Peer Review	2	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,320
V.L Public Services	2	0	0	0	40	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,890
V.M Transportation / Traffic	2	0	0	0	0	0	0	6	0	0	12	\$0	\$28,200	\$0	\$0	\$0	\$0	\$29,900
V.N Utilities/Service Systems	2	0	0	0	0	0	40	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,890
VI. General Impact Categories	2	0	0	0	0	8	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
VII. Alternatives to the Proposed Project	20	0	0	0	0	16	0	0	0	0	8	\$200	\$1,200	\$1,020	\$0	\$0	\$0	\$8,260
VIII. Preparers of the EIR	1	0	0	0	0	0	0	0	0	4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
IX. Bibliography	1	0	0	0	0	0	0	0	0	4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Task 5 Draft EIR	4	0	2	2	2	2	2	2	2	2	16	\$4,000	\$0	\$0	\$0	\$0	\$0	\$7,560
Task 6 Prepare MMP	2	0	0	0	0	0	10	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
Task 7 Public Hearings/Meetings (11)	44	0	0	0	0	0	0	0	0	4	0	\$500	\$1,600	\$1,600	\$0	\$1,145	\$0	\$12,225
Task 8 Final EIR**	20	4	4	4	4	8	4	8	4	4	8	\$3,200	\$4,000	\$1,400	\$0	\$0	\$0	\$17,720
Task 9 Final MMP	2	0	0	0	0	0	0	4	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
Task 10 Project Management	32	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,120
Task 11 Prepare Statement of Facts and Findings	4	0	0	0	0	0	0	10	0	0	0	\$25	\$0	\$0	\$0	\$0	\$0	\$1,765
	Total Subconsultants											\$35,000	\$18,912	\$1,675	\$10,245	\$5,000	\$65,832	
	Total CAJA																\$138,570	
	Total Cost																\$204,402	

* New tasks

**The cost of Task 8 may vary depending upon the number of public comments submitted in the EIR. The budget estimate assumes up to 30 distinct comments on environmental rev