



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
HUMAN SERVICES AGENCY

DATE: November 16, 2006
BOARD MEETING DATE: December 12, 2006
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency
Stephen Kaplan, Director, Northern Region

SUBJECT: Amendments to the Bay Area Services Network (BASN) Agreements with two (2) Contractors

Recommendation

Adopt a Resolution authorizing the execution of amendments to transfer funds between modalities, to the Agreements with: 1) Free at Last; and 2) The Latino Commission, in the amount of \$181,296 and \$108,066. The term of these Agreements remains the same, July 1, 2005 through June 30, 2008.

VISION ALIGNMENT:

Commitment : Ensure basic health and safety for all.

Goal 8: Help vulnerable people – the aged, disabled, mentally ill, at-risk youth and others – achieve a better quality of life.

Performance Measure(s):

Measure	FY 2004-05 Actual	FY 2005-08 Projected
Percent of clients reducing or abstaining from alcohol and/or other drug use at 3 months, and 9 months after intake.	3 months 76%	*6 months 60%
	9 months 78%	*12 months 45%
Percent of criminal justice involved clients retained in treatment or until completion of program.	50%	52%

*This measure is changed for FY05-08 to align with Federal follow-up standards.

Previously, this OBM measure measured the percent of clients reducing or abstaining from alcohol and/or other drug use at 3 months and 9 months post-intake. The follow-up time frame is changed to 6 months and 12 months post-intake. Data is currently in development.

BACKGROUND:

On June 20, 2005, through Agreement number 74100-06-CO21 and Agreement number 74100-06-CO22 the County Manager's Office (CMO) authorized the execution of a BASN Agreement with Free at Last and the Latino Commission, respectively. On June 23, 2006, the CMO authorized a First Amendment with Free at Last.

DISCUSSION:

The term of both Agreements is from July 1, 2005 to June 30, 2008, but the amount stipulated under both Agreements was for FY 2005-06 only. It is now necessary to amend both Agreements to transfer funds between modalities, to establish the agreed upon rate for the remainder of the term, and to revise language in the original Attachment 4 and Attachment 5.

The contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

FISCAL IMPACT:

The term of these Agreements under these Amendments remains the same, July 1, 2005 through June 30, 2008. Total annual funding obligation also remains the same, which is provided through Negotiated Net Amount (NNA) funds, and has been included in the FY 2006-07 and FY 2007-08 Adopted Budget for Alcohol and Other Drugs Services. There is no Net County Cost associated with these Agreements.