

#### 4. COSTS BY TASK IN PHASE 1

The total fee estimate for Phase 1 of the project is \$60,704. The actual distribution of charges may differ but PWA will not exceed the total estimate fee without authorization. PWA will invoice monthly for labor and expenses incurred according to our standard rate schedule in effect at the time the work is performed. Our standard rate schedule is attached. As indicated in the standard rates schedule, expenses including subconsultants are subject to a 15% administrative charge.

The attached table provides a breakdown of the individual costs per task.



Exhibit: Phase 1

Project Name: Coyote Point Recreation Area Engineering Study

#### ESTIMATED PROJECT BUDGET SUMMARY

Labor Fee:

1	<b>Existing Conditions</b>		
	Aerial Photograph & Topography	\$	2,720.00
	Beach Transects	\$	3,140.00
	Physical Processes	\$	10,480.00
	Subsurface Conditions	\$	500.00
2	<b>Preliminary Conceptual Design</b>		
	Design Alternatives	\$	8,880.00
	Preferred Conceptual Design & Report	\$	14,770.00
3			
	Provisional Permitting Requirements	\$	500.00
4	<b>Meetings</b>	\$	5,400.00
	Total Estimated Labor Fee	\$	46,390.00
	<u>Reimbursable Expenses</u>	\$	1,127.00
	<u>Sub-Consultant(s) Fees &amp; Expenses:</u>	\$	13,186.80
	<b>TOTAL ESTIMATED PROJECT BUDGET</b>	<b>\$</b>	<b>60,703.80</b>

## 7. COSTS BY TASK IN PHASE 2

The total fee estimate for Phase 2 of the project is \$79,675. The actual distribution of charges may differ but PWA will not exceed the total estimate fee without authorization. PWA will invoice monthly for labor and expenses incurred according to our standard rate schedule in effect at the time the work is performed. Our standard rate schedule is attached. As indicated in the standard rates schedule, expenses including subconsultants are subject to a 10% administrative charge.

The attached table provides a breakdown of the individual costs per task.

**Coyote Point Recreation Area Engineering Study Phase 2  
Budget Breakdown**

Task	PWA	T&R	HJW	HTH	TRA	TOTAL
<b>1 Subsurface Exploration</b>						
Geotechnical Investigation	\$ 700	\$ 6,500	\$ -	\$ -		\$ 7,200
<b>2 Preliminary Detailed Design</b>						
Preferred Detailed Design	\$ 5,080	\$ -	\$ -	\$ -		\$ 5,080
Preliminary Design Report	\$ 5,290	\$ -	\$ -	\$ -		\$ 5,290
<b>3 Design Plans and Specifications</b>						
65% Completion	\$ 14,290	\$ -	\$ -	\$ -		\$ 14,290
90% Completion	\$ 15,130	\$ -	\$ -	\$ -		\$ 15,130
100% & Final	\$ 1,650	\$ -	\$ -	\$ -		\$ 1,650
<b>4 Permitting / CEQA</b>	\$ 790	\$ -	\$ -	\$ 9,600	\$ 12,500	\$ 22,890
<b>5 Client Meetings</b>	\$ 4,100	\$ -	\$ -	\$ -		\$ 4,100
10% Overhead on Subconsultants	\$ 2,860	\$ -	\$ -	\$ -		\$ 2,860
Reimbursables	\$ 1,185					
<b>TOTAL</b>	<b>\$ 51,075</b>	<b>\$ 6,500</b>	<b>\$ -</b>	<b>\$ 9,600</b>	<b>\$ 12,500</b>	<b>\$ 79,675</b>