

**COUNTY OF SAN MATEO  
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.  
ATR7 031

DEPARTMENT  
Sheriff's Department

DATE  
1/25/2007

**1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:**

|      | C O D E S    |         | AMOUNT         | DESCRIPTION                             |
|------|--------------|---------|----------------|---|
|      | FUND OR ORG. | ACCOUNT |                |   |
| From | 30153        | 1852    | \$75,000   00  | State Aid - DV Grant to SMC             |
|      | 80110        | 8612    | \$86,860   00  | Non Departmental - County Appropriation |
| To   | 30153        | Various | \$161,860   00 | See attached listing of Accounts        |
|      |              |         |                |   |

Justification. (Attach Memo if Necessary)

To fund initial 5 months of Firearms Domestic Violence Education & Intervention Project in San Mateo County

DEPARTMENT HEAD

BY: *[Signature]* DATE: 1/25/07

2.  Board Action Required       Four-Fifths Vote Required       Board Action Not Required

COUNTY CONTROLLER

BY: *[Signature]* DATE: 1/25/07

3.  Approve as Requested       Approve as Revised       Disapprove

COUNTY MANAGER

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

**DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY**

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Supervisors: \_\_\_\_\_  
 \_\_\_\_\_  
 Absent  
 Supervisors: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
 CHAIRMAN, BOARD OF SUPERVISORS  
 COUNTY OF SAN MATEO

\_\_\_\_\_  
 Clerk of Said Board

**DISTRIBUTION:**

|           |                        |
|-----------|------------------------|
| WHITE     | — BOARD OF SUPERVISORS |
| GREEN     | — CONTROLLER           |
| CANARY    | — COUNTY MANAGER       |
| PINK      | — DEPARTMENT           |
| GOLDENROD | — TREASURER            |

**APPROPRIATION TRANSFER REQUEST**

**Firearms Domestic Violence Project**

**FISCAL YEAR 2006-07 (5-Month Start-up 2/07 - 6/07)**

LKL 1/09/07

| Description                          | Org       | FROM:<br>Acct | Amount    | Org                              | TO:<br>Acct | Amount    |
|--------------------------------------|-----------|---------------|-----------|----------------------------------|-------------|-----------|
| <b>County Portion of Project</b>     |           |               |           | <b>County Portion of Project</b> |             |           |
| State Aid - DV Grant to SMC          | 30153     | 1852          | \$75,000  |                                  |             |           |
| County Cost - Non-Dept. Budget       | 80110     | 8612          | \$86,860  |                                  |             |           |
| Salary Expense - Sheriff Agent 1     |           |               |           | 30153                            | 4128        | \$43,616  |
| Benefits Expense - Sheriff Agent 1   |           |               |           | 30153                            | 4629        | \$23,487  |
| Salary Expense - Sheriff Agent 2     |           |               |           | 30153                            | 4128        | \$43,616  |
| Benefits Expense - Sheriff Agent 2   |           |               |           | 30153                            | 4629        | \$23,487  |
| Overtime Reimb. - Sheriff Agents     |           |               |           | 30153                            | 4172        | \$15,794  |
| Office Furnishings                   |           |               |           | SMSO                             | ---         | inkind    |
| Computer Equipment                   |           |               |           | SMSO                             | ---         | inkind    |
| Safety Equipment                     |           |               |           | SMSO                             | ---         | inkind    |
| Surveillance Equipment               |           |               |           | Equip Pool                       | HIDTA       | inkind    |
| Travel Cost for Training             |           |               |           | 30153                            | 5731        | \$1,440   |
| Vehicle Per-Mile Expense             |           |               |           | 30153                            | 6717        | \$8,000   |
| Radio/Cellphone Comm Expense         |           |               |           | 30153                            | 5424        | \$2,420   |
| TOTALS:                              |           |               | \$161,860 |                                  |             | \$161,860 |
| <b>State DOJ Portion (INFO ONLY)</b> |           |               |           | <b>State DOJ Portion (INFO)</b>  |             |           |
| State DOJ Budget (info only)         | State Bud | ---           | \$124,084 |                                  |             |           |
| State DOJ Grant to SMC (info only)   | State Bud | ---           | \$75,000  | State Bud                        | ---         | \$75,000  |
| Sal & Ben - State DOJ Agent (info)   |           |               |           | State Bud                        | ---         | \$70,834  |
| Sal & Ben - DOJ Crime Analyst (info) |           |               |           | State Bud                        | ---         | \$48,750  |
| DV Specialized Training - State DOJ  |           |               |           | State Bud                        | ---         | \$4,500   |
| TOTALS:                              |           |               | \$199,084 |                                  |             | \$199,084 |

Provides an appropriation for the new Firearms Domestic Violence Education and Intervention Project, partially offset by State DOJ Grant funds, for the initial five-month start-up period (Feb 07 to Feb 09.) The State in-kind and grant contribution is shown below, for illustrative purposes only.