



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Service Agency

DATE: January 30, 2007
BOARD MEETING DATE: February 6, 2007
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Human Services Agency
Stephen Kaplan, Director Northern Region and Substance Abuse and Shelter Services

SUBJECT: Offender Treatment Program

RECOMMENDATION:

- A. Adopt a Salary Ordinance Amendment to add 1 Case Management/Assessment Specialist-U position.
- B. Approve an Appropriation Transfer Request (ATR) amending the FY2006-2007 Adopted Budget by increasing Intergovernmental Revenues in the amount of \$238,361 and by transferring \$26,484 from Agency Reserves offset by increasing Salaries and Benefits by \$38,050, Services and Supplies by \$10,654, and Other Charges by \$216,141.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all.

Goal 8: Help vulnerable people – the aged, disabled, mentally ill, at-risk youth and others – achieve a better quality of life.

The Substance Abuse Offender Treatment Program (OTP) contributes to this commitment and goal by providing individuals and families in San Mateo County with the skills and knowledge necessary to live alcohol and drug free lives.

Performance Measures:

Measure	FY 2006-07 Target	FY 2007-08 Target
Number of OTP clients entering treatment: Number of clients entering outpatient treatment	15	15
Percent of clients who successfully complete alcohol and drug treatment services	55%	55%

BACKGROUND:

Proposition 36, the Substance Abuse and Crime Prevention Act of 2000 (SACPA), mandates that any person convicted of a nonviolent drug possession offense, or any probationer or parolee who is determined to have committed a nonviolent drug possession offense or violated any other drug-related condition of their sentence, shall be diverted from incarceration to licensed or certified community-based treatment programs. In San Mateo County, services to eligible SACPA offenders went into effect on July 1, 2001 in accordance with SACPA requirements. Assembly Bill 1808 established the OTP to serve offenders who qualify for services under the Substance Abuse and Crime Prevention Act of 2000 (SACPA). The Budget Act appropriated \$25 million in State funds per year for two years beginning in the fiscal year 2006-07. However in the Governor's proposed budget for FY 2007/08, he recommends eliminating the two year provision of OTP and making it an ongoing program. The Governor also recommends an overall reduction of the funding for OTP and Proposition 36 by 25 million dollars statewide. The goals of the OTP are to improve SACPA offender accountability; increase admission, retention, and completion outcomes; expand treatment services; and obtain county investment through a local 10% match.

The County is eligible to receive OTP funds because it meets specific eligibility requirements including the following:

- The establishment and maintenance of a dedicated court calendar with regularly scheduled reviews of treatment progress for persons ordered to drug treatment
- The existence or establishment of a drug court, and willingness to accept defendants who are likely to be committed to state prison
- The establishment and maintenance of protocols for the use of drug testing to monitor offenders' progress in treatment; and
- The establishment and maintenance of protocols for assessing offenders' treatment needs and the placement of offenders at the appropriate level of treatment.

DISCUSSION:

San Mateo County's OTP will enhance treatment services for SACPA offenders by increasing the availability and timely accessibility to higher levels of treatment services as indicated by client need. Higher levels of treatment will include residential services, narcotic replacement therapy, and intensive day treatment services. Working in partnership with Probation, Parole, and treatment providers, the plan also proposes to increase client admissions, retention and completion of treatment programs. The Case Manager Assessor will provide assessment, case management and coordination to ensure offenders are appropriately linked to higher levels of treatment. This document has been reviewed by County Counsel.

FISCAL IMPACT:

The annualized state allocation is \$593,291 of which \$539,347 is State and \$53,944 is required County match. Due to the timing of this allocation, it is anticipated that \$264,845 will be spent this fiscal year, of which \$238,361 is State revenue and \$26,484 is from Agency Reserves. The balance of \$328,446 will be included in the Fiscal Year 2007/08 Recommended budget. There is no increase to Net County Cost from this action.

ORDINANCE NO. _____
BOARD OF SUPERVISORS, COUNTY OF SAN MATEO,
STATE OF CALIFORNIA

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AN ORDINANCE AMENDING ORDINANCE NUMBER 04322

The Board of Supervisors of the County of San Mateo, State of California,
ordains as follows:

SECTION 1. Part 12 of the Ordinance is amended as indicated:

ORGANIZATION 70000 HUMAN SERVICES AGENCY

1. Item B013S, Case Management/Assessment Specialist-U series, is increased by 1 position for a new total of 2 positions.

SECTION 2. This ordinance is effective at the start of the first pay period 30 days following adoption.

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.
APR 7 025

DEPARTMENT HUMAN SERVICES AGENCY

DATE JANUARY 8, 2007

1. LIST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	74106	1871	238,361 00	ALL OTHER STATE AID
	74106	8612	26,484 00	AGENCY RESERVES
To	74106	4111	38,050 00	SALARIES & BENEFITS
	74106	5872	10,654 00	IN HOUSE ADMIN & ACCOUNTING
	74106	6163	216,141 00	ALCOHOL & DRUG TREATMENT SERVICES

Justification. (Attach Memo if Necessary) OFFENDER TREATMENT PROGRAM

DEPARTMENT HEAD
BY: *[Signature]* DATE 1/18/07

2. Board Action Required Four-Fifths Vote Required Board Action Not Required

Remarks:

COUNTY CONTROLLER
BY: *[Signature]* DATE 1/19/07

3. Approve as Requested Approve as Revised Disapprove

COUNTY MANAGER
BY: _____ DATE _____

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BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: _____

Supervisors: _____

Absent
Supervisors: _____

ST:

CHAIRMAN, BOARD OF SUPERVISORS
COUNTY OF SAN MATEO

Clerk of Said Board

DISTRIBUTION:
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GREEN — CONTROLLER
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