



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: February 1, 2007
BOARD MEETING DATE: February 13, 2007
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency
Mark Lane, Director, Children and Family Services

SUBJECT: Fiscal Year 2006-08 Amendments to the Agreements with Youth and Family Enrichment Services, North Street Community Resource Center, City of Daly City-Our Second Home, Child Care Coordinating Council and Family Connection

RECOMMENDATION:

Adopt a Resolution:

- A) Authorizing an execution of these Amendments to the Agreements with: Youth and Family Enrichment Services (YFES), North Street Community Resource Center (NSCRC), City of Daly City-Our Second Home, Child Care Coordinating Council (4Cs), and Family Connection, to provide child abuse prevention and intervention services; the term remains the same, September 1, 2005 through June 30, 2008, increasing the amounts by: \$100,000 to \$150,000 for YFES, \$68,000 to \$102,000 for NSCRC, \$80,000 to \$120,000 for City of Daly City-Our Second Home, \$156,000 to \$234,000 for 4Cs and \$130,000 to \$195,000 for Family Connection; and
- B) Authorizing the Director of the Human Services Agency or the Director's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all.

Goal 6: Children grow up healthy in safe and supportive homes and neighborhoods.

These Amendments contribute to this commitment and goal by providing child abuse prevention and intervention services to help parents raise safe and healthy children and promote healthy and safe homes for children in San Mateo County.

Performance Measure(s):

Measure	FY 2005-06 Actual	FY 2006-07 Projected	FY 2007-08 Projected
Percentage of parents who report increased knowledge of good parenting practices by the end of each school year.	80%	85%	90%

BACKGROUND:

Children’s Collaborative Action Team (CCAT) is the designated Child Abuse Prevention Council of San Mateo County. CCAT is also responsible for distribution of child abuse prevention funds. CCAT is the lead agency in the development of the three-year plan to implement Child Abuse Prevention, Intervention and Treatment and Community Based Child Abuse Prevention Programs in San Mateo County. In March 2005, CCAT released a Request for Proposal (RFP) for child abuse and intervention services for three years.

On November 10, 2005, the Human Services Agency (HSA) entered into three-year Agreements with these contractors to provide child abuse prevention and intervention services for FY 2005-08. Only funding for FY 2005-06 was set forth in the original Agreements, with funding for FY 2006-07 and FY 2007-08 to be set forth in amendments to the original Agreements.

DISCUSSION:

These Amendments add funds for FY 2006-07 and FY 2007-08 for the purpose of continuing the parenting skills programs necessary for the child abuse prevention and intervention services and education programs.

These Contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Resolution and Agreement as to form and Risk Management has approved Contractor’s insurance.

FISCAL IMPACT:

The term of these Agreements remains the same, September 1, 2005 through June 30, 2008. These Amendments will increase the total obligation under the Agreements by: \$100,000 to \$150,000 for YFES, \$68,000 to \$102,000 for NSCRC, \$80,000 to \$120,000 for City of Daly City-Our Second Home, \$156,000 to \$234,000 for 4Cs and \$130,000 to \$195,000 for Family Connections, Agreements by a total of \$534,000. Expenditures are 100% funded with state and federal funds. Appropriations have been included in the FY 2006-07 Adopted Budget and will be included in the FY 2007-08 Recommended Budget. There is no Net County Cost.